A-Bill for an Act

Relating to state financial administration; amending section 1, chapter 662, Oregon Laws 2019, sections 1 and 2, chapter 659, Oregon Laws 2021, and sections 1, 2, 3 and 5, chapter 597, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112, Oregon Laws 2022, and section 1, chapter 23, Oregon Laws 2023, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:

(a) Deferred Maintenance ..................... $ 15,500,000

(b) Gender Neutral Facilities and Mothers’ Rooms......................... $ 10,000,000

(c) Capitol Mall Parking Structure Improvements .................. $ 2,750,000

(d) Dome Building and Yaquna Hall Improvements.......... $ 1,500,000

(e) Climate Adaptation and
(f) Parking Lot Improvements and EV Charging Station Expansion ........................................ $ 2,000,000

(g) Executive Building Interior and Seismic Renovation ........................................ $ 45,000,000

(h) North Valley Complex Infrastructure Upgrades /
Tenant Improvements ........................................................................................................ $ 77,000,000

(i) Yellow Parking Lot Paving .......................................................................................... $ 4,000,000

(j) State Facilities Security and Capital Improvements ................................................. $ 10,000,000

(2) Oregon Military Department:

(a) Ashland Armory Service Life Extension ................................................................. $ 5,373,235

(b) Corvallis Armory Service Life Extension ................................................................. $ 4,317,605

(c) Washington County Readiness Center ...................................................................... $ 5,300,000

(3) Oregon Youth Authority:

(a) Camp Riverbend Dorm [Renovation ........................................................................ $ 6,867,101]

Renovation ......................................................................................................................... $ 10,367,101

(b) Capital Improvements ............................................................................................... $ 6,742,239

(c) MacLaren West Cottages Renovations ..................................................................... $ 8,000,000

(d) Tillamook Dorm [Renovation .................................................................................. $ 10,279,899]

Renovation ......................................................................................................................... $ 13,879,899

(4) Department of Corrections:

(a) Capital Improvement and Renewal ........................................................................... $ 70,000,000

(b) Off-Net Telephone Infrastructure ............................................................................. $ 3,508,206

(5) Oregon State Police:

(a) Central Point Office Expansion .............................................................................. $ 33,961,269

(b) Springfield Forensic Lab and Medical Examiner's Office .................................... $ 61,982,733

(c) Springfield Patrol Area Command Office .............................................................. $ 14,261,687

(6) Department of Transportation:

(a) Meacham Maintenance Station ................................................................................ $ 12,000,000

(b) South Coast Maintenance Station ............................................................................ $ 16,200,000
(c) Region 3-5 Headquarters

4 HVAC Upgrades ......................... $ 3,800,000

6 HVAC Upgrades ......................... $ 6,050,000

7 (7) Oregon Department of Aviation, Siletz Bay State Airport Runway and Electrical Rehabilitation ........ $ 320,000

8 (8) State Forestry Department:

9 (a) Santiam District Office Replacement ......................... $ 2,500,000

11 (b) Toledo Facility Replacement Phase II .............. $ 1,632,842

13 (9) Oregon Department of Fish and Wildlife, Capital Improvement and Renewal ........ $ 5,000,000

16 (10) State Parks and Recreation Department, Capital Improvement and Renewal ........ $ 50,000,000

19 (11) Oregon Health Authority:

20 (a) OSH Salem Well Water Treatment Facility ............. $ 4,492,750

22 (b) OSH Salem/Junction City Automated Dispensing Cabinets ......................... $ 3,500,000

25 (12) Housing and Community Services Department,

27 Local Innovation and Fast Track (LIFT) Housing,

29 Permanent Supportive Housing ......................... $ 410,000,000

31 (13) Oregon Liquor Control Commission:

33 (a) Liquor Warehouse

34 [Conveyor System ......................... $ 15,000,000]

35 Conveyor System ......................... $ 24,000,000

36 (b) Liquor Warehouse

37 [Land and Building ...................... $130,455,048]

38 Land and Building ......................... $121,455,048

39 (14) Department of Education,

40 Oregon School for the Deaf ADA Restrooms, Fire Alarm System Replacement and Windows Upgrade ..................... $ 5,500,000

44 (15) Judicial Department,

45 Supreme Court Building
Renovation.......................... $ 21,700,000

(16) Legislative Administration
Committee, Capitol
Accessibility, Maintenance
and Safety Phase III.............. $ 19,630,000

SECTION 2. Section 2, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 23, Oregon Laws 2023, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of
Aviation, Siletz Bay State
Airport Runway and
Electrical Rehabilitation........... $ 3,069,187

(2) Oregon Military Department:
(a) Camp Umatilla Barracks
[Facilities................................. $ 28,243,000]
Facilities................................. $ 57,743,000
(b) Camp Umatilla Guard Shack..... $ 1,100,000
(c) Washington County
[Readiness Center...................... $ 22,700,000]
Readiness Center............... $ 26,000,000

SECTION 3. Section 2, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of
Aviation:
(a) Aurora Airport Obstruction
Removal and Easement.............. $ 1,386,000
(b) Aurora Airport Runway
17-35 Rehab.............................. $ 2,475,000
(c) Chiloquin Airport
Obstruction Removal............... $ 1,188,000
(d) Cottage Grove Airport
EA and Apron Rehab............... $ 1,479,500
(e) Lebanon Airport Taxiway
Reconstruct/Drain.................... $ 4,737,919

(2) Oregon Military Department[1];
(a) Salem Owen Summers Building
Seismic Strengthening and
Life Safety Improvements ................ $ 5,500,000
(b) Ashland Armory Service
  Life Extension................................. $ 3,513,600
(e) Jackson Armory Service
  Life Extension................................. $ 4,000,000
(d) Newport Armory Regional
  Emergency Enhancement ........ $ 1,300,000
(e) Pendleton Army Aviation
  Support Facility Regional
    Emergency Enhancement ........ $ 2,500,000
(f) Salem Army Aviation
  Support Facility Regional
    Emergency Enhancement ........ $ 3,400,000
(g) Medford Field
  Maintenance Shop......................... $ 2,500,000

SECTION 4. Section 1, chapter 662, Oregon Laws 2019, as amended by section 1, chapter 6,
Oregon Laws 2020 (second special session), is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-
lished for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the state agencies listed, for the acquisition of land and
the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
facilities:

1. Oregon Department of
   Administrative Services:
   (a) Deferred Maintenance ....................... $ 10,524,000
   (b) Justice Building
       Exterior Updates........................... $ 5,000,000
   (c) Revenue Building
       Electrical System Upgrades ................. $ 10,000,000
   (d) Portland State Office
       Building Upgrades ......................... $ 8,600,000
   (e) Wilsonville Building
       Purchase...................................... $ 24,000,000
   (f) Electric Vehicle Charging
       Infrastructure.............................. $ 3,800,000
   (g) Parking Facility Repair
       and Upgrades.............................. $ 2,800,000
   (h) Security and Security
       Systems...................................... $ 2,000,000
   (i) Oregon State Fair
       Horse Barn.................................. $ 3,000,000
   (j) Oregon State Fair
       Poultry Barn............................... $ 2,000,000
(k) Oregon State Fair Facilities
Capital Improvements $ 5,325,925

(2) Oregon Military Department:
(a) Salem and Pendleton
Aviation Facility
Emergency Enhancements $ 9,852,000
(b) Salem and Anderson
Readiness Center Service
Life Extension $ 5,800,000
(c) Jackson Armory Service
Life Extension $ 4,275,000
(d) Oregon Military Museum $ 2,000,000

(3) Oregon Youth Authority:
(a) Tillamook Medical and
 [Dental Renovations $ 1,521,875]
Dental Renovations $ 2,321,875
(b) MacLaren Infirmary and
Pharmacy Renovation $ 1,804,000
(c) Oak Creek Medical and
Dental Clinic Renovations $ 1,271,202
(d) Control Room Renovations $ 1,772,500

(4) Department of Corrections:
(a) Radio System Replacement $ 13,998,225
(b) Camera Systems Upgrades $ 8,633,804
(c) Capital Improvement and
Renewal $ 24,478,039

(5) Department of Transportation:
(a) South Coast Maintenance
Station $ 12,000,000
(b) Central Coast Maintenance
Station $ 1,883,267

(6) Oregon Department of Aviation:
(a) Prospect State Airport
Runway Reconstruction $ 2,160,000
(b) Aurora State Airport
Run-Up Area Construction $ 205,000
(c) Condon State Airport
Runway Rehabilitation $ 260,000
(d) Siletz Bay State Airport
Taxiway Rehabilitation $ 114,000

(7) Housing and Community Services Department:
(a) Local Innovation and Fast
Track (LIFT) Housing $ 200,000,000
(b) Permanent Supportive
Housing................................................ $ 50,000,000

(8) Oregon Judicial Department:
(a) Multnomah County Courthouse
Furnishings and Equipment............ $ 8,500,000
(b) Oregon Supreme Court
Building Renovation......................... $ 27,820,000
(9) Legislative Administration
Committee, Capitol Accessibility
Maintenance and Safety .............. $ 68,050,000

SECTION 5. Section 1, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
(a) Various Deferred Maintenance Projects $ 15,500,000
(b) Construction Project Planning $ 3,500,000
(c) Gender Neutral Facilities and Mothers’ Rooms $ 6,500,000
(d) Building Automation Systems $ 5,000,000
(e) Security and Systems Investment/Upgrades $ 2,500,000
(f) Portfolio Repositioning $ 11,250,000
(g) Climate Adaptation and Net Zero Solutions $ 2,000,000
(h) Capitol Mall Medium Voltage Design $ 500,000
(i) Parking Lot/EV Charging Stations $ 3,000,000

(2) Housing and Community Services Department, Local Innovation and Fast Track (LIFT)/Permanent Supportive Housing Programs $ 600,000,000

(3) Oregon Military Department:
(a) Salem Owen Summers Building Service Life Extension $ 2,909,970
(b) Salem Owen Summers Building Seismic Strengthening and Life Safety Improvements $ 5,500,000
(c) **Medford Field Maintenance**

**Shop** ........................................... $ 5,300,000

(4) Department of State Police:

(a) Central Point Office

Expansion .......................................... $ 26,500,000

(b) Springfield Forensic Lab and

Medical Examiner's Office ............... $ 21,320,000

(c) Springfield Patrol Area

Command Office ............................... $ 7,278,186

(5) Department of Corrections:

(a) Camera System .............................. $ 8,500,000

(b) Capital Improvement and

Renewal ........................................... $ 50,000,000

(c) Wireless Communication

System ............................................. $ 12,900,000

(6) Oregon Youth Authority[;]

(a) Capital Improvements -

All Facilities ................................. $ 2,750,000

(b) **Oak Creek Youth**

**Correctional Facility** ............... $ 4,000,000

(7) Department of Education,

Oregon School for the

Deaf Capital Improvements ............. $ 3,500,000

(8) State Forestry Department:

(a) Klamath Facility Replacement ....... $ 1,500,000

(b) Salem Airport Hangar ...................... $ 2,000,000

(9) State Department of

Fish and Wildlife, Capital

Improvement and Renewal .......... $ 2,500,000

(10) Oregon Health Authority:

(a) Junction City Single Unit

Remodel ........................................... $ 5,000,000

(b) PLC System Replacement .......... $ 3,000,000

(11) Oregon Department of Aviation:

(a) Aurora Airport Obstruction

Removal and Easement ..................... $ 154,000

(b) Aurora Airport Runway

17-35 Rehab ................................. $ 275,000

(c) Chiloquin Airport

Obstruction Removal ....................... $ 132,000

(d) Cottage Grove Airport

EA and Apron Rehab ........................ $ 164,389

(e) Lebanon Airport Taxiway

Reconstruct/Drain ......................... $ 526,436

(12) Department of Transportation,
Maintenance Station
Improvements.............................. $ 38,000,000

(13) Legislative Administration
Committee, Capitol
Accessibility, Maintenance
and Safety Phase III....................... $ 215,000,000

SECTION 6. Section 3, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [$327,713,551]
$333,713,551 is established for a six-year period beginning July 1, 2023, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
university, pursuant to agreements between the commission and a public university.

SECTION 7. Section 5, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 5. The expiration dates of the project approvals and expenditure limitations authorized by
the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Department of
Administrative Services:

(a) Department of Human Services
Building Upgrades (Other Funds)
(section 1 (1)(b), chapter 747,
Oregon Laws 2017)...................... June 30, 2025

(b) Employment Building Upgrades
(Other Funds) (section 1 (1)(c),
chapter 747, Oregon Laws
2017)............................................ June 30, 2025

(c) Electrical Upgrades and
Replacements (Other Funds)
(section 1 (1)(d), chapter 747,
Oregon Laws 2017).................... June 30, 2025

(d) Capitol Mall Parking Structure
Study and Upgrades (Other Funds)
(section 1 (1)(e), chapter 747,
Oregon Laws 2017).................... June 30, 2025

(e) Boiler and Heating Upgrades
(Other Funds) (section 1 (1)(g),
chapter 747, Oregon Laws
2017)............................................ June 30, 2025

(f) Portland State Office
Building Renovation (Other
Funds) (section 1 (1)(j),
chapter 747, Oregon Laws
2017)............................................ June 30, 2025

(2) Oregon Department of Aviation:

(a) Lebanon Taxi and Apron
Rehabilitation (Other Funds)  
(section 1 (7)(d), chapter 747, 
Oregon Laws 2017)........................... June 30, 2024
(b) Lebanon Taxi and Apron 
Rehabilitation (Federal Funds)  
(section 2 (4), chapter 747, 
Oregon Laws 2017)........................... June 30, 2024
(3) Oregon Military Department:  
(a) Regional Armory Emergency 
Enhancements (Other Funds)  
(section 1 (2)(a), chapter 747, 
Oregon Laws 2017)........................... June 30, 2024
(b) Camp Umatilla Regional Training 
Institute Re-Set project (Federal Funds) 
(December 14, 2018, Emergency 
Board Item No. 25, as amended by 
September 25, 2020, Emergency 
Board Item No. 33, as amended 
by section 10, chapter 659, 
Oregon Laws 2021)........................... June 30, 2024
(4) Department of Corrections:  
(a) Capital Improvements and 
Renewal (Other Funds)  
(section 1 (4)(a), chapter 747, 
Oregon Laws 2017)........................... June 30, 2025
(b) Technology Infrastructure 
(Other Funds) (section 1 (4)(b), 
chapter 747, Oregon Laws 
2017).....................................................June 30, 2025
(5) Oregon Youth Authority:  
(a) Rogue Valley Facility 
Improvements (Other Funds)  
(section 1 (3)(c), chapter 747, 
Oregon Laws 2017)........................... June 30, 2025
(b) MacLaren West Cottages 
Renovation (Other Funds)  
(section 1 (3)(b), chapter 747, 
Oregon Laws 2017)........................... June 30, 2025
(c) Capital Improvements (Other 
Funds) (section 1 (3)(a), 
chapter 747, Oregon Laws 
2017).....................................................June 30, 2025
(6) Higher Education Coordinating
Commission, Public University  
Capital Construction Bonds  
(Other Funds) (section 3,  
chapter 747, Oregon Laws  
2017)..................................................... June 30, 2025  
(7) State Forestry Department  
Toledo Facility Replacement  
(Other Funds) (section 1 (9),  
chapter 747, Oregon Laws  
2017)..................................................... June 30, 2025  

SECTION 8. This 2024 Act being necessary for the immediate preservation of the public  
peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect  
on its passage.