

HB 4086 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Campos

Joint Committee On Ways and Means

Action Date: 03/06/24

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Girod, Hansell, Knopp, Sollman, Steiner

Nays: 1 - Gelser Blouin

House Vote

Yeas: 12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama

Exc: 1 - Owens

Prepared By: Mike Streepey, Department of Administrative Services

Reviewed By: Gregory Jolivette, Legislative Fiscal Office

Department of Human Services

2023-25

Budget Summary*

	2023-25 Legislatively Approved Budget⁽¹⁾	2024 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 230,946	\$ 230,946	100.0%
Federal Funds Limited	\$ -	\$ 77,640	\$ 77,640	100.0%
Total	\$ -	\$ 308,586	\$ 308,586	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4086 appropriates \$230,946 General Fund to the Department of Human Services (DHS) and increases Federal Funds expenditure limitation by \$77,640 to commission a study on the scope of child abuse investigations in Oregon and a study on the response to children exhibiting problematic sexual behavior. The source of Federal revenues is Title IV-E entitlement grant funds.

Summary of Capital Construction Subcommittee Action

House Bill 4086 requires DHS to commission two studies: one on the scope of child abuse investigations in the state and one on Oregon's response to children exhibiting problematic sexual behavior. For each study, the bill requires DHS to contract with a facilitator specializing in public policy to conduct the study, appoint a committee to advise the facilitator in their research, and provide interim and final reports on findings and recommendations to the legislative assembly on September 30, 2024, and September 15, 2025.

The Subcommittee approved an increase of \$230,946 to the General Fund appropriation and an increase of \$77,640 Federal Funds expenditure limitation for DHS' Child Welfare program to contract for the required studies and support committee costs. Some level of funding may be needed in the 2025-27 biennium to complete the final reports. No funding related to the bill should be needed beyond the 2025-27 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 060-10 - Child Welfare Programs									
Services and Supplies	\$ 230,946	\$ -	\$ -	\$ -	\$ -	\$ 77,640	\$ -	308,586	
SUBCOMMITTEE RECOMMENDATION *	\$ 230,946	\$ -	\$ -	\$ -	\$ -	\$ 77,640	\$ -	308,586	-
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	

*Excludes Capital Construction Expenditures