HB 4136 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date:	03/01/24
Action:	Do Pass the A-Eng bill.
<u>House Vote</u>	
Yeas:	12 - Breese-Iverson, Evans, Gomberg, Helfrich, Holvey, Lewis, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama
Exc:	1 - Owens
Senate Vote	
Yeas:	11 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Hansell, Knopp, Sollman, Steiner
Prepared By:	Courtney Rogers, Department of Administrative Services
Reviewed By:	Haylee Morse-Miller, Legislative Fiscal Office

Oregon Health Authority 2023-25

Budget Summary*	2023-25 Legislatively Approved Budget ⁽¹⁾		2024 Committee Recommendation			Committee Change from 2023-25 Leg. Approved				
					ç	S Change	% Change			
General Fund	\$		\$	4,500,000	\$	4,500,000	100.0%			
Total	\$	-	\$	4,500,000	\$	4,500,000	100.0%			

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4136 directs Oregon Health Authority (OHA) to enter into an agreement with Lane County Public Health (LCPH) to administer moneys appropriated under this measure. The measure appropriates \$4.5 million to OHA, with \$1.3 million to be used for distribution to the City of Eugene for establishment and maintenance of a basic life support unit; and \$3.2 million for a health care access innovation fund.

Summary of Human Services Subcommittee Action

House Bill 4136 requires OHA to enter into an agreement with LCPH to distribute funds to support a basic life support unit, and innovation in same-day health care in the greater Eugene area.

The measure appropriates \$4.5 million to OHA, with \$1.3 million of this to be used for distributions to the City of Eugene, and \$3.2 million for a health care access innovation fund. Distributions to the City of Eugene are for establishment and maintenance of a basic life support unit, and the remainder is to fund a health care access innovation fund to improve access and decrease costs for same-day health care in the greater Eugene area. Administrative costs for OHA to enter into an agreement with LCPH and to process these payments are anticipated to be minimal. LCPH may withhold a reasonable amount from the funds provided for administrative costs, as agreed to with OHA.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority

Courtney Rogers -- 971.446.8187

				_	OTHER FUNDS			FEDERAL FUNDS			TOTAL			
DESCRIPTION		GENERAL FUND		LOTTERY FUNDS	LIMITED		NONLIMITED		LIMITED		NONLIMITED	ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS Oregon Health Authority SCR 030-05 - Public Health Programs Special Payments	\$	4,500,000	\$		\$	-	\$		\$	- \$	- \$	4,500,000		
SUBCOMMITTEE RECOMMENDATION *	\$	4,500,000	\$	-	\$		\$	- :	\$	- \$	- \$	4,500,000	0	0.00
% Change from 2023-25 Leg Approved Budget		100.0%		0.0%		0.0%		0.0%		0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

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