

HB 4080 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Grayber

Joint Committee On Ways and Means

Action Date: 03/01/24

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 9 - Evans, Gomberg, Holvey, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama

Nays: 3 - Breese-Iverson, Helfrich, Lewis

Exc: 1 - Owens

Senate Vote

Yeas: 7 - Campos, Dembrow, Frederick, Gelsner Blouin, Knopp, Sollman, Steiner

Nays: 4 - Anderson, Findley, Girod, Hansell

Prepared By: Sione Filimoehala, Stacey Chase, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Department of Land Conservation and Development

2023-25

Bureau of Labor and Industries

2023-25

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
Department of Land Conservation and Development				
General Fund	\$ -	\$ 998,072	\$ 998,072	100.0%
Total		\$ 998,072	\$ 998,072	100.0%
Bureau of Labor and Industries				
Other Funds	\$ -	\$ 199,192	\$ 199,192	100.0%
Total	\$ -	\$ 199,192	\$ 199,192	100.0%

Position Summary

Department of Land Conservation and Development

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	1.16	1.16

Bureau of Labor and Industries

Authorized Positions	0	4	4
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4080 appropriates \$998,072 General Fund to the Department of Land Conservation and Development (DLCD) and increases Other Funds expenditure limitation by \$199,192 for the Bureau of Labor and Industries (BOLI), from revenue derived from unexpended grants from the Future Ready Oregon program authorized in Senate Bill 1545 (2022). The measure directs the development of ongoing engagement between offshore wind energy developers and the Southwestern Oregon Workforce Investment Board, the Oregon International Port of Coos Bay, the Port of Brookings Harbor, the Port of Newport, the Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, the Coquille Indian Tribe, and other Indian tribes, communities, and organizations impacted. The measure also directs the interconnection of offshore energy projects to the Oregon coast electric grid. The measure directs DLCD to develop an Offshore Wind Roadmap and to assess enforceable state policies related to offshore wind energy development; and requires a developer or contractor involved in the construction, operation, or

maintenance of certain offshore wind energy projects to participate as a training agent in an apprenticeship program registered with the State Apprenticeship and Training Council, where at least 15% of the work hours of each apprenticeable occupation is performed by apprentices.

Summary of Natural Resources Subcommittee Action

State Policy Related to Offshore Energy Projects

The measure directs offshore energy projects to be connected to the Oregon coast electric grid in a manner that promotes the reliability and resilience of the state's electric system.

Department of Land Conservation and Development

The measure directs DLCD to develop an Offshore Wind Roadmap that defines the standards considered in offshore wind energy development and approval. The measure also directs DLCD to assess enforceable state policies related to offshore wind energy development off the Oregon coast.

The measure appropriates \$998,072 General Fund and establishes two positions within DLCD: one permanent full-time Planner 3 position (0.58 FTE) and one permanent full-time Planner 4 position (0.58 FTE) to develop the Offshore Wind Roadmap and support the assessment of enforceable state policies. Of the appropriated funds, \$640,000 is included on a one-time basis for contracted facilitation services, outreach, publicity, and public meetings.

Bureau of Labor and Industries

The measure increases Other Funds expenditure limitation by \$199,192 and establishes four permanent positions within BOLI for the development of a new apprenticeship program. One-time revenues to support the positions in the 2023-25 biennium are provided by unexpended grants from the Future Ready Oregon program authorized by Senate Bill 1545 (2022). Ongoing funding of the permanent positions in subsequent biennia are intended to be provided by the General Fund. One permanent full-time Apprenticeship Representative (0.25 FTE) will assist in development of the new apprenticeship program and ongoing program compliance. One Compliance Specialist 1 position (0.25 FTE) will respond to additional requests related to prevailing wage coverage determinations. One Compliance Specialist 3 position (0.25 FTE) will serve as an Administrative Prosecutor for the projected increase in prevailing wage violations and cases. One Administrative Specialist 2 position (0.25 FTE) will administer the expected increase in public records requests from developers and contractors required to demonstrate a history of material compliance with federal and state wage and hour laws.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development, Bureau of Labor and Industries
 Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Department of Land Conservation and Development									
SCR 001 - Planning Program									
Personal Services	\$ 336,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,460	2	1.16
Services and Supplies	\$ 661,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,612		
Bureau of Labor and Industries									
SCR 010 - Commissioner's Office and Support									
Personal Services	\$ -	\$ -	\$ 92,500	\$ -	\$ -	\$ -	\$ 92,500	2	0.50
Services and Supplies	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ -	\$ 8,200		
SCR 040 - Wage and Hour									
Personal Services	\$ -	\$ -	\$ 43,528	\$ -	\$ -	\$ -	\$ 43,528	1	0.25
Services and Supplies	\$ -	\$ -	\$ 4,100	\$ -	\$ -	\$ -	\$ 4,100		
SCR 050 - Apprenticeship									
Personal Services	\$ -	\$ -	\$ 46,764	\$ -	\$ -	\$ -	\$ 46,764	1	0.25
Services and Supplies	\$ -	\$ -	\$ 4,100	\$ -	\$ -	\$ -	\$ 4,100		
SUBCOMMITTEE RECOMMENDATION *	\$ 998,072	\$ -	\$ 199,192	\$ -	\$ -	\$ -	\$ 1,197,264	6	2.16

*Excludes Capital Construction Expenditures