



Legislative Fiscal Office  
 82<sup>nd</sup> Oregon Legislative Assembly  
 2024 Regular Session

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**Bill Title:** Relating to services to individuals who are under 21 years of age; declaring an emergency.

**Government Unit(s) Affected:** Oregon Youth Authority, District Attorneys, Public Defense Commission, Department of Education, Department of Justice, Judicial Department, Oregon Health Authority, Department of Corrections, Department of Early Learning and Care, Department of Human Services

**Summary of Fiscal Impact**

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 317,904	\$ -	\$ -	\$ 317,904	\$ 635,808	1	0.50
Department of Human Services	\$ 187,528	\$ -	\$ -	\$ 187,528	\$ 375,056	2	1.26
<b>Total Fiscal Impact</b>	<b>\$ 505,432</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 505,432</b>	<b>\$ 1,010,864</b>	<b>3</b>	<b>1.76</b>

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 500,000	-	-
Department of Human Services	\$ 296,768	\$ -	\$ -	\$ 296,766	\$ 593,534	2	2.00
<b>Total Fiscal Impact</b>	<b>\$ 546,768</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 546,766</b>	<b>\$ 1,093,534</b>	<b>2</b>	<b>2.00</b>

**Measure Description**

The measure directs the Department of Human Services (DHS) and the Oregon Health Authority (OHA) to adopt rules facilitating cross-agency coordination to ensure children supported through the Community First Choice Option or the Oregon Health Plan have their needs met while avoiding duplication of services. OHA is directed to provide a preliminary report to the interim committees of the Legislative Assembly related to health care by October 1, 2024, and deliver the final report by March 1, 2025. Any results from the report that can be implemented without legislative, or budget authority are to be implemented immediately. The report must include the following:

- The current number of individuals under 21 years of age who receive service and/or support funded by the Community First Choice Option.
- How the authority conducts outreach to inform individuals of their eligibility to receive services and support.
- The types of home and community-based entities that provide services and supports.
- The number of individuals who receive relief care funded through the Community First Choice Option.
- The number of individuals receiving services and supports through child welfare programs.
- The amount of federal funds generated in the past three fiscal years to serve individuals under the age of 21 through the Community First Choice Option.
- The estimated unmatched General Fund expenditures that could receive federal matching funds for individuals under 21 who are in the child welfare system.

- The number of children with unmet disability or mental health related needs that led to disruption within their homes.
- Legislative and policy recommendations.

**Fiscal Analysis**

The fiscal impact of the measure for the 2023-25 biennium is \$505,432 General Fund, \$505,432 Federal Funds, and three positions (1.76 FTE). Estimated costs for the 2025-27 biennium include \$546,768 General Fund, \$546,766 Federal Funds, and two positions (2.00 FTE).

Oregon Health Authority

The fiscal impact of the measure on OHA is \$317,904 General Fund, \$317,904 Federal Funds and one full-time limited duration position (0.50 FTE) for the 2023-25 biennium. Costs reduce to \$250,000 General Fund and \$250,000 Federal Funds for the 2025-27 biennium as the limited duration position is phased out.

OHA is already tasked with most of the provisions prescribed in the measure save the reporting requirements. OHA will contract with a vendor to complete the reporting requirements and create the preliminary and final report. The contract is estimated to be \$250,000 General Fund and \$250,000 Federal Funds for both the 2023-25 and 2025-27 biennia. In the 2023-25 biennium, one full time limited duration position (0.50 FTE) will review and revise administrative rules, coordinate with the contracted vendor as well as develop rates and request K-Plan service for the identified population.

Department of Human Services

The fiscal impact of the measure on DHS is \$187,528 General Fund and \$187,528 Federal Funds for two full-time permanent positions (1.26 FTE) in the 2023-25 biennium. Costs increase in the 2025-27 biennium as the two positions increase to two FTE at an estimated cost of \$296,768 General Fund and \$296,766 Federal Funds. These two positions will perform cross-agency coordination, assess existing child welfare program infrastructure, as well as design and implement program changes that do not require legislative or budgetary authority.

Other Entities

The measure has a minimal fiscal impact on the Department of Justice and the Judicial Department and no fiscal impact on the Department of Corrections, the Oregon Youth Authority, the Public Defense Commission, District Attorneys, Department of Education or the Department of Early Learning and care.

Relevant Dates

OHA must provide a preliminary report by October 1, 2024, and the final report on March 1, 2025.

Reporting requirements are repealed on July 2, 2026.

The measure declares an emergency and takes effect on passage.