



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

Prepared by: MaryMichelle Sosne
 Reviewed by: Matt Stayner, Gregory Jolivette
 Date: 2/19/2024

Bill Title: Relating to immigration; prescribing an effective date.

Government Unit(s) Affected: Department of Human Services, Oregon Health Authority

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 6,288,715	\$ -	\$ -	\$ -	\$ 6,288,715	2	1.26
Total Fiscal Impact	\$ 6,288,715	\$ -	\$ -	\$ -	\$ 6,288,715	2	1.26

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

- This fiscal impact assumes the funding established for grants is provided on a one-time basis.

Measure Description

The measure appropriates \$6 million General Fund to the Department of Human Services (DHS) to provide grants to noncitizens seeking to change their immigration status or obtain lawful resident status. Grant funds will be paid directly to the immigration legal service provider. Award amounts range from \$750 to \$1,500 depending on the individual's gross income for the prior tax year. At DHS' discretion, the department may pay for any expenses associated with obtaining lawful permanent status that are not covered by the grant awards.

Fiscal Analysis

The fiscal impact of the measure is \$6,288,715 and two full-time limited duration positions (2.39 FTE).

Department of Human Services

The cost driver of the fiscal impact is the \$6 million General Fund appropriation for grant awards. For individuals with a prior year income of \$60,000 or less, DHS could provide up to 3,600 grants, possibly more depending on the administrative costs of community-based organizations. Two full-time limited durations positions will assist with implementing the grant program with a position cost, including position-related services and supplies, of \$288,715 General Fund. These positions will provide project management, evaluate outcomes, complete data entry, and provide clerical support.

The measure has no fiscal impact on the Oregon Health Authority.

Relevant Dates

The measure declares an emergency and takes effect on passage.