



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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 Reviewed by: Haylee Morse-Miller
 Date: February 16, 2024

Bill Title: Relating to housing; declaring an emergency.

Government Unit(s) Affected: Department of Land Conservation and Development

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Land Conservation and Development	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000	-	-
Total Fiscal Impact	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Land Conservation and Development	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	-	-
Total Fiscal Impact	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	-	-

Measure Description

The Department of Land Conservation and Development (DLCD) is directed to develop three model ordinances according to specified criteria to provide local governments with standards for the development of readily adoptable housing types in cities of varying sizes. The measure includes a \$550,000 General Fund appropriation in the 2023-25 biennium to the Land Conservation and Development Commission to develop the model ordinances.

Fiscal Analysis

The fiscal impact is \$550,000 General Fund in the 2023-25 biennium and \$50,000 General Fund in the 2025-27 biennium to complete the three model ordinances. In the 2023-25 biennium, this includes \$50,000 for legal fees and \$350,000 to contract for a consultant to write model codes. Costs for facilitation and community engagement are estimated to total \$150,000 due to the need to work with local governments, builders, and other stakeholders, in order to create codes applicable to all areas of the state. During the 2025-27 biennium, it is anticipated there will be \$50,000 in General Fund costs for DLCD to finalize the delivery of model codes to cities for implementation.

The measure includes a \$550,000 General Fund appropriation in the 2023-25 biennium to the Land Conservation and Development Commission. However, the Commission is not a state agency and cannot directly receive an appropriation. The appropriation should be directed to the Department of Land Conservation and Development, which is the state agency responsible for supporting the Commission.

Relevant Dates

The measure declares an emergency and takes effect on passage.

DLCD is to develop the three model ordinances by January 1, 2026.