



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

Prepared by: Emily Coates
 Reviewed by: John Borden
 Date: February 6th, 2024

Bill Title: Relating to the Sexual Assault Task Force.

Government Unit(s) Affected: Department of Justice

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Justice	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	-	-
Total Fiscal Impact	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Justice	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure provides a one-time \$400,000 General Fund appropriation to the Department of Justice (DOJ) for the biennium ending June 30, 2025, for distribution to the Attorney General’s Sexual Assault Task Force (SATF). The measure directs SATF to use the monies to manage the Oregon Sexual Assault Examiners (SAE) and Sexual Assault Nurse Examiners (SANE) Certification Commission, which includes outreach, training, technical assistance, establishing competencies and standards, membership overnight and multidisciplinary work with entities including law enforcement, hospitals, and community-based victim services organizations.

Fiscal Analysis

The fiscal impact of the measure is \$400,000 General Fund to the Department of Justice for the 2023-25 biennium. DOJ reports the Crime Victim and Survivor Services Division (CVSSD) will provide a one-time special payment to the Attorney General’s SATF. Distributing the appropriation can be absorbed within DOJ’s current resources.

The Attorney General’s SATF was established in 1999 and is a 501(c)(3) non-profit organization for the prevention of and response to sexual violence. The appropriation will be used to fund one full-time coordinator and one part-time administrative position, along with related costs, to review and process SANE certifications and recertifications, as well as respond to unmet needs from the SANE and survivor community, according to information received from the Attorney General’s SATF. Continuation of funding into the 2025-27 biennium will require the submission of a budget request to the 2025 legislative session.

Relevant Dates

The measure takes effect on January 1, 2025.