

**SB 1521 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Gregory Jolivette, Legislative Fiscal Office

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**Department of Human Services**

**2023-25**

**Oregon Health Authority**

**2023-25**

PRELIMINARY

**Budget Summary\***

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget <sup>(1)</sup>	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
<b>Department of Human Services</b>				
General Fund	\$ -	\$ 87,435	\$ 87,435	100.0%
Federal Funds	\$ -	\$ 87,435	\$ 87,435	100.0%
Total		\$ 174,870	\$ 174,870	100.0%
<b>Oregon Health Authority</b>				
General Fund		\$ 65,724	\$ 65,724	100.0%
Federal Funds		\$ 65,724	\$ 65,724	100.0%
Total	\$ -	\$ 131,448	\$ 131,448	100.0%

**Position Summary**

**Department of Human Services**

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.75	0.75

**Oregon Health Authority**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.50	0.50

<sup>(1)</sup> Includes adjustments through January 2024

\* Excludes Capital Construction expenditures

PRELIMINARY

**Summary of Revenue Changes**

Senate Bill 1521 increases the General Fund appropriation to the Department of Human Services (DHS) by \$87,435, increases Federal Funds expenditure limitation by \$87,435, and authorizes three permanent positions (0.75 FTE) to begin to implement agency with choice in-home services in the Intellectual/Developmental Disabilities program. The bill also increases the General Fund appropriation to the Oregon Health Authority (OHA) by \$65,724, increases Federal Funds expenditure limitation by \$65,724 and authorizes one permanent position (0.50 FTE) to investigate Medicaid program integrity and take any needed enforcement actions. Medicaid is the source of Federal Funds.

## **Summary of Capital Construction Subcommittee Action**

Senate Bill 1521 authorizes DHS to contract with one or more organizations to provide enhanced services and supports to employers of personal support workers and requires at least one such contract to be in place by July 1, 2024; requires DHS to adopt rules related to minimum qualifications for organizations endorsed to deliver agency-with-choice in-home services to individuals with intellectual/developmental disabilities and requires DHS to contract with at least one such organization no later than January 1, 2026; prohibits agencies employing direct support workers from engaging in certain practices, such as offering prizes or other forms of consideration to direct support staff or clients in exchange for agreement to work with the agency; directs the Oregon Health Authority (OHA) to hire one additional position to investigate Medicaid fraud and abuse and take enforcement actions; and extends the exemption from automatic sprinklers in adult foster care homes to licenses issued prior to July 1, 2026. Ongoing costs are expected to begin in 2025-27.

### **Department of Human Services**

For DHS, the bill increases the General Fund appropriation by \$87,435, increases Federal Funds expenditure limitation by \$87,435, and authorizes three permanent positions (0.75 FTE) to begin to implement agency with choice in-home services in the Intellectual/Developmental Disabilities program, including one Administrative Specialist 1 position, one Program Analyst 2 position, and one Governmental Auditor 2 position. The funding covers position-related costs in the Intellectual Developmental Disabilities program, as well as adjustments in State Assessments and Enterprise-Wide Costs and Central Services.

### **Oregon Health Authority**

For OHA, it increases the General Fund appropriation by \$65,724, increases Federal Funds expenditure limitation by \$65,724 and authorizes one permanent Compliance Specialist 3 position (0.50 FTE) to investigate Medicaid program integrity and take any needed enforcement actions and cover SAEC costs. The funding covers position-related costs in the Health Systems Division, as well as adjustments in State Assessments and Enterprise-Wide Costs and Central Services.

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**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Human Services and Oregon Health Authority  
 Courtney Rogers - 971-446-8187

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>Department of Human Services</b>									
<b>SCR 010-40 - Central Services</b>									
Services and Supplies	\$ 888	\$ -	\$ -	\$ -	\$ -	\$ 888	\$ -	1,776	
<b>SCR 010-50 - State Assessments and Enterprise-wide Costs</b>									
Services and Supplies	\$ 8,331	\$ -	\$ -	\$ -	\$ -	\$ 8,331	\$ -	16,662	
<b>SCR 060-09 - Intellectual &amp; Developmental Disabilities</b>									
Personal Services	\$ 72,321	\$ -	\$ -	\$ -	\$ -	\$ 72,321	\$ -	144,642	3 0.75
Services and Supplies	\$ 5,895	\$ -	\$ -	\$ -	\$ -	\$ 5,895	\$ -	11,790	
<b>Oregon Health Authority</b>									
<b>SCR 010-50 - State Assessments and Enterprise-wide Costs</b>									
Services and Supplies	\$ 3,516	\$ -	\$ -	\$ -	\$ -	\$ 3,516	\$ -	7,032	
<b>SCR 030-01 - Health Services Division</b>									
Personal Services	\$ 58,631	\$ -	\$ -	\$ -	\$ -	\$ 58,631	\$ -	117,262	1 0.50
Services and Supplies	\$ 3,577	\$ -	\$ -	\$ -	\$ -	\$ 3,577	\$ -	7,154	
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 153,159</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,159</b>	<b>\$ -</b>	<b>306,318</b>	<b>4 1.25</b>
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0% 100.0%
*Excludes Capital Construction Expenditures									

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