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**Bill Title:** Relating to state financial administration; declaring an emergency.

**Government Unit(s) Affected:** Oregon Health Authority, Oregon Business Development Department, Housing and Community Services Department, Department of Administrative Services, Department of Public Safety Standards and Training

### **Summary of Fiscal Impact**

This bill clarifies the application of statutes to support the 2023-25 legislatively adopted budget- see explanatory analysis.

# **Measure Description**

This measure implements statutory changes necessary to support the 2023-25 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.

#### **Fiscal Analysis**

The following table summarizes, by section and agency, the fiscal impact of this measure.

Section/Government Unit	Program Change	Fiscal Impact
§1 Housing and Community Services Department	Expands allowed uses of funds deposited into the Long- Term Rent Assistance Fund.	No Fiscal Impact
§2-4 Department of Public Safety Standards and Training	Establishes the Private Security Entity Account, which is continuously appropriated to the Department of Public Safety Standards and Training.	No Fiscal Impact
§5-6 Department of Administrative Services	Changes recipient of the grant contained in HB 3395 (2023) to the Oregon Economic Development Districts, which is then required to the distribute the monies to councils of governments and economic development districts.	No Fiscal Impact
§7 Oregon Health Authority	Repeals the \$40 million transfer of Public Employee Benefit Board revenues to the General Fund for general governmental purposes.	No Fiscal Impact
§8 Oregon Health Authority	Increases the transfer of Public Employee Benefit Board revenues to the Department of Administrative Services Insurance (Risk) Fund to \$90 million as of May 1, 2024.	No Fiscal Impact

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## FISCAL IMPACT OF PROPOSED LEGISLATION

Section/Government Unit	Program Change	Fiscal Impact
§9-10 Oregon Business Development Department	Extends the sunset on the Tide Gate Grant and Loan Fund detailed in HB 4304 (2020 Second Special Session) to June 30, 2025.	No Fiscal Impact
§11-13 Department of Administrative Services	Changes recipient of the grant contained in HB 2010 (2023) for management of western juniper to the Central Oregon Intergovernmental Council.	No Fiscal Impact

## **Relevant Dates**

The measure declares an emergency and takes effect on passage.

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