

SB 1552 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Oregon Department of Education

2023-25

Higher Education Coordinating Commission

2023-25

Oregon Health Authority

2023-25

Legislative Policy and Research Office

2023-25

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
Oregon Department of Education				
General Fund	\$ -	\$ 198,739	\$ 198,739	100.0%
Total		\$ 198,739	\$ 198,739	100.0%
Higher Education Coordinating Commission				
General Fund	\$ -	\$ 458,865	\$ 458,865	100.0%
Total		\$ 458,865	\$ 458,865	100.0%
Oregon Health Authority				
General Fund	\$ -	\$ 143,137	\$ 143,137	100.0%
Total		\$ 143,137	\$ 143,137	100.0%
Legislative Policy & Research Office				
General Fund	\$ -	\$ 363,817	\$ 363,817	100.0%
Total		\$ 363,817	\$ 363,817	100.0%

Position Summary

Oregon Department of Education			
Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.69	0.69
Higher Education Coordinating Commission			
Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.50	0.50
Oregon Health Authority			
Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.63	0.63
Legislative Policy & Research Office			
Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.38	0.38

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

This measure appropriates a total of \$1,164,558 General Fund across the Oregon Department of Education (ODE), Higher Education Coordinating Commission (HECC), Oregon Health Authority (OHA) and the Legislative Policy and Research Office (LPRO) to support staffing costs and contractual services.

Summary of Capital Construction Subcommittee Action

Senate Bill 1552 is an omnibus education bill that creates and amends various statutory provisions relating to kindergarten through grade 12 (K-12) and institutions of higher education. The provisions of the bill with a budgetary impact include the formation of a youth advisory group by ODE, creation of a direct admissions program for community colleges and public universities in Oregon, a requirement for HECC to complete a forestry workforce study, a requirement for LPRO to conduct a study of the Quality Education Model (QEM) and Oregon's system of financing K-12 public education, and OHA's Public Health Division is required to make pre-application determinations for occupational or professional licenses, assessing whether a criminal conviction will prevent prospective applicants from obtaining the license. Senate Bill 1552 also establishes the Juvenile Justice Education Fund to fund ODE's Youth Corrections Education Program and the Juvenile Detention Education Program, though no appropriations are made to the fund with this measure.

The Subcommittee recommended a General Fund appropriation of \$198,739 to ODE for one Program Analyst 4 position (0.50 FTE) and one Administrative Specialist 1 (0.19 FTE) to support the establishment and ongoing administrative support of the youth advisory group. Both positions are permanent, with the Administrative Specialist 1 position being permanent, part-time. The youth advisory group is created to foster student leadership and engagement in the policy making process in this state. The group must be formed and have an initial convening no later than October 31, 2024.

For HECC, the Subcommittee recommended a one-time General Fund increase of \$458,865 for one limited duration Research Analyst 4 position (0.50 FTE) and to conduct a forestry workforce study. The research analyst will work directly with community colleges, public universities, and ODE to identify the necessary academic and financial data required to establish a direct admissions program. Within the total General Fund appropriated to HECC under the measure, \$300,000 will be used to contract with an external partner to conduct a forestry workforce study. Existing agency resources will be used to carry out all other provisions of the bill.

Senate Bill 1552 also directs OHA's Public Health Division to make a pre-application determination as to whether a criminal conviction will prevent a prospective applicant, for an occupational or professional license, from obtaining a license. Agencies may charge a reasonable fee for providing this pre-application determination. To begin processing and tracking determinations and appeals, the Subcommittee recommended \$143,137 General Fund for a permanent Compliance Specialist 1 (0.63 FTE) within the Public Health Division. Currently, OHA also anticipates needing an additional Compliance Specialist 1 in the 2025-27 biennium. Agencies may establish fees to support the program, which could offset General Fund costs associated with the pre-application determination program.

For LPRO, the Subcommittee recommended a one-time General Fund increase of \$363,817, to fund a study on the QEM and support a limited duration Research Analyst position (0.38 FTE) responsible for reviewing and assessing student information systems in other states; identifying and assessing alternative systems; and exploring potential system costs contingent on publicly available information. LPRO anticipates using \$250,000 of the General Fund approved under the measure, to contract out the QEM study with a research firm. The deadline to complete the QEM study is January 31, 2025.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education, Higher Education Coordinating Commission, Oregon Health Authority, Legislative Policy & Research Office
 Mike Streepey --971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Oregon Department of Education									
SCR 100 - Department Operations									
Personal Services	\$ 163,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,654	2	0.69
Services and Supplies	\$ 35,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,085		
Higher Education Coordinating Commission									
SCR 202 - Research and Data									
Personal Services	\$ 131,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,939	1	0.50
Services and Supplies	\$ 26,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,926		
SCR 206 - Workforce Investments									
Services and Supplies	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
Oregon Health Authority									
SCR 030-05 - Public Health Programs									
Personal Services	\$ 108,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,425	1	0.63
Services and Supplies	\$ 27,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,512		
SCR 010-050 - Statewide Assessments and Enterprise-wide Costs									
Services and Supplies	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200		
Legislative Policy and Research Office									
SCR 200 -Policy and Research Analysts									
Personal Services	\$ 110,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,329	1	0.38
Services and Supplies	\$ 253,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,488		
SUBCOMMITTEE RECOMMENDATION *	\$ 1,164,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,164,558	5	2.20
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures