

## **SUBCOMMITTEE RECOMMENDATION**

### **HB 5203 Allocations**

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To: Ways and Means Full Committee  
From: Capital Construction Subcommittee  
Carrier: Representative Smith

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HB 5203 modifies lottery and other revenue allocations within the resources forecasted in the March 2024 state economic and revenue forecast.

The measure increases lottery allocations by a net \$13.1 million, which accounts for adjustments to allocations for the State School Fund, Outdoor School Fund, Oregon Business Development Department, and multiple agencies for state employee compensation and debt service changes. After allocation adjustments included in HB 5203, the Economic Development Fund is projected to have an ending balance of \$40 million.

The measure increases Criminal Fine Account allocations by \$3.5 million for state employee compensation changes and reduces the Oregon Marijuana Account allocation to the Drug Treatment and Recovery Services Fund by \$5.8 million consistent with the revenue forecast. The Fund for Student Success is rebalanced to the March 2024 forecast and to use the balance of funds remaining in the Statewide Education Initiatives Account and Early Learning Account from the 2021-23 biennium.

The Capital Construction Subcommittee recommends HB 5203 be amended by the -2 amendment and be reported out do pass, as amended.