

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	DOC	\$0	\$0	\$0	\$1,729,649	\$1,729,649	Federal grant awards
2	ODE	\$0	\$0	\$22,107,626	\$0	\$22,107,626	Caseload growth in the Early Intervention/Early Childhood Special Education program
3	ODE	\$0	\$0	\$9,999,999	\$0	\$9,999,999	Implementation of the Early Literacy Success Community and Tribal grant programs
4	ODE	\$0	\$0	\$9,432,407	\$0	\$9,432,407	Early Learning Account transfer
5	DELCL	\$0	\$0	\$9,432,407	\$0	\$9,432,407	Implementation of the Birth Through Five Literacy plan
6	HECC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Oregon Teacher Scholars Program
7	HECC	\$0	\$0	\$1,100,000	\$0	\$1,100,000	Educator Equity Plan Grants
8	TSPC	\$0	\$0	\$914,270	\$0	\$914,270	Backlog of investigations and applications for licensure
9	OHA	\$0	\$0	\$0	\$9,940,000	\$9,940,000	Federal grant for water infrastructure projects related to emerging contaminants
10	OHA	\$181,398	\$0	\$0	\$0	\$181,398	Office of Financial Services staffing support
11	OHA	\$0	\$0	\$25,574	\$0	\$25,574	Office of Financial Services staffing support
12	OHA	\$0	\$0	\$0	\$43,846	\$43,846	Office of Financial Services staffing support
13	OHA	\$678,999	\$0	\$0	\$0	\$678,999	Compensation changes driven by collective bargaining for workers who are not state employees
14	OHA	\$0	\$0	\$0	\$968,137	\$968,137	Compensation changes driven by collective bargaining for workers who are not state employees
15	DHS	\$39,124,068	\$0	\$0	\$0	\$39,124,068	Compensation changes driven by collective bargaining for workers who are not state employees
16	DHS	\$0	\$0	\$0	\$65,571,104	\$65,571,104	Compensation changes driven by collective bargaining for workers who are not state employees
17	DHS	\$35,196,933	\$0	\$0	\$0	\$35,196,933	Compensation changes driven by collective bargaining for workers who are not state employees
18	DHS	\$0	\$0	\$0	\$65,652,349	\$65,652,349	Compensation changes driven by collective bargaining for workers who are not state employees
19	DHS	\$294,877	\$0	\$0	\$0	\$294,877	Positions for the Office of Financial Services
20	DHS	\$0	\$0	\$702,814	\$0	\$702,814	Positions for the Office of Financial Services
21	DHS	\$0	\$0	\$0	\$172,531	\$172,531	Positions for the Office of Financial Services
22	DA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Nonunanimous jury convictions reimbursements
23	DOJ	\$2,670,217	\$0	\$0	\$0	\$2,670,217	Internet Crimes Against Children Program
24	DOJ	\$0	\$0	\$396,936	\$0	\$396,936	Traffic Safety Resource Prosecutor
25	ODEM	\$0	\$0	\$0	\$2,988,286	\$2,988,286	Distribution of cybersecurity and infrastructure security grants
26	DSFM	\$8,536,728	\$0	\$0	\$0	\$8,536,728	2023 Fire season conflagration costs
27	PDC	\$5,719,295	\$0	\$0	\$0	\$5,719,295	Unrepresented defendants/persons crisis - Temporary Hourly Increase Program
28	PDC	\$2,132,498	\$0	\$0	\$0	\$2,132,498	Unrepresented defendants/persons crisis - Temporary Hourly Increase Program

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29	PDC	\$135,978	\$0	\$0	\$0	\$135,978	Executive branch transfer
30	PDC	\$1,102,832	\$0	\$0	\$0	\$1,102,832	Executive branch transfer
31	OBDD	\$0	\$0	\$0	\$29,167,717	\$29,167,717	Small business assistance federal grant
32	OBDD	(\$49,194)	\$0	\$0	\$0	(\$49,194)	Arts and Cultural Trust administration
33	OBDD	\$0	\$0	\$687,822	\$0	\$687,822	Trust for Cultural Development administration
34	OBDD	\$0	\$0	\$165,205	\$0	\$165,205	Drinking Water Systems Contaminants grant
35	OED	\$0	\$0	\$99,436	\$0	\$99,436	Office of Administrative Hearings legal secretary position
36	HCSO	\$39,000,000	\$0	\$0	\$0	\$39,000,000	For deposit into the Long Term Rent Assistance Fund
37	HCSO	\$0	\$0	\$25,000,000	\$0	\$25,000,000	Rehousing services and longer term rental assistance
38	DCBS	\$0	\$0	\$1,213,647	\$0	\$1,213,647	Division of Financial Regulation positions
39	DCBS	\$0	\$0	\$55,658	\$0	\$55,658	Position reclassification
40	DCBS	\$0	\$0	\$15,086	\$0	\$15,086	Workers' Compensation Division selective salary increases
41	DCBS	\$0	\$0	\$66,455	\$0	\$66,455	Oregon OSHA position reclassification
42	DCBS	\$0	\$0	\$0	\$26,057	\$26,057	Position reclassification
43	DCBS	\$0	\$0	\$563,225	\$0	\$563,225	Central Services Division position reclassification
44	DCBS	\$0	\$0	\$193,394	\$0	\$193,394	Position reclassification
45	BOLI	\$0	\$0	\$631,615	\$0	\$631,615	Registered apprenticeship program compliance
46	OSBN	\$0	\$0	\$512,160	\$0	\$512,160	Additional management, investigation and administrative positions
47	OBOP	\$0	\$0	\$138,752	\$0	\$138,752	Position reclassifications
48	ODA	\$0	\$0	\$0	\$4,500,000	\$4,500,000	Resilient food systems, specialty crops, and food safety
49	CRGC	\$138,000	\$0	\$0	\$0	\$138,000	Climate Science Program Manager
50	CRGC	\$50,000	\$0	\$0	\$0	\$50,000	Diversity, equity, and inclusion initiative
51	ODOE	\$0	\$0	\$0	\$4,727,985	\$4,727,985	Grid Resilience State and Tribal Formula grant
52	ODOE	\$0	\$0	\$500,000	\$0	\$500,000	Development of a comprehensive climate action plan
53	DEQ	\$0	\$0	\$1,009,000	\$0	\$1,009,000	Information technology expenditures
54	ODF	\$32,649,494	\$0	\$0	\$0	\$32,649,494	2023 Fire season expenses
55	ODF	\$0	\$0	\$49,354,211	\$0	\$49,354,211	Processing 2023 fire season expenditures
56	ODF	\$0	\$0	\$0	\$35,474,933	\$35,474,933	Implementation of federally funded forestry programs

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57	DLCD	\$607,000	\$0	\$0	\$0	\$607,000	Planning Program change
58	LUBA	\$5,830	\$0	\$0	\$0	\$5,830	Development of a strategic plan
59	DSL	\$0	\$0	\$4,446,170	\$0	\$4,446,170	Implementation of the Land Administration System Replacement Project
60	WRD	\$0	\$0	\$0	\$1,279,408	\$1,279,408	Dam rehabilitation
61	WRD	\$0	\$0	\$0	\$152,244	\$152,244	Dam safety activities
62	WRD	\$0	\$0	\$300,000	\$0	\$300,000	Walla Walla Groundwater Study
63	ODOT	\$0	\$0	\$60,000,000	\$0	\$60,000,000	Statewide Transportation Improvement Fund disbursements
64	ODOT	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Motor Carrier Safety Assistance Program grant funds
65	DAS	\$0	\$0	\$342,696	\$0	\$342,696	Organizational change
66	DAS	\$0	\$0	\$571,543	\$0	\$571,543	Organizational change
67	DAS	\$0	\$0	\$437,155	\$0	\$437,155	Organizational change
68	DAS	\$0	\$0	\$704,690	\$0	\$704,690	Organizational change
69	DAS	\$0	\$0	\$8,486	\$0	\$8,486	Organizational change and position reclassifications
70	DAS	\$0	\$0	\$43,284	\$0	\$43,284	Organizational change and position reclassifications
71	DAS	\$0	\$0	\$75,666	\$0	\$75,666	Organizational change and position reclassifications
72	DAS	\$0	\$0	\$12,843	\$0	\$12,843	Organizational change and position reclassifications
73	DAS	\$0	\$0	\$191,921	\$0	\$191,921	Organizational change and position reclassifications
74	DAS	\$0	\$0	\$440,160	\$0	\$440,160	Organizational change and position reclassifications
75	DOR	\$226,624	\$0	\$0	\$0	\$226,624	Collection and administration of the 9-8-8 tax and Pass Through Entity Elective tax extension
76	DOR	\$0	\$0	\$4,625	\$0	\$4,625	Collection and administration of the 9-8-8 tax and Pass Through Entity Elective tax extension
77	DOR	\$236,799	\$0	\$0	\$0	\$236,799	Electronic Valuation Information System project
78	DOR	\$0	\$0	\$70,732	\$0	\$70,732	Electronic Valuation Information System project
79	DOR	\$339,946	\$0	\$0	\$0	\$339,946	Child Tax Credit tax return verification and fraud prevention
80	DOR	\$0	\$0	\$6,937	\$0	\$6,937	Child Tax Credit tax return verification and fraud prevention
81	DOR	\$339,936	\$0	\$0	\$0	\$339,936	Certificates of tax compliance program
82	DOR	\$0	\$0	\$6,938	\$0	\$6,938	Certificates of tax compliance program
83	DOR	\$191,871	\$0	\$0	\$0	\$191,871	Certificates of tax compliance program
84	DOR	\$0	\$0	\$155,002	\$0	\$155,002	Certificates of tax compliance program

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85	DOR	\$108,431	\$0	\$0	\$0	\$108,431	Certificates of tax compliance program
86	DOR	\$0	\$0	\$32,389	\$0	\$32,389	Certificates of tax compliance program
87	SOS	\$0	\$0	\$358,090	\$0	\$358,090	Position actions and completion of a facility upgrade
88	SOS	\$0	\$0	\$557,000	\$0	\$557,000	Digitization of business records
89	PERS	\$0	\$0	\$142,956	\$0	\$142,956	Position reclassification
90	OSL	\$0	\$0	\$200,000	\$0	\$200,000	Digitization, cataloging, migration to a new software application
91	EBA	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	Nonunanimous jury convictions (DA) - release of special purpose appropriation
92	EBA	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	Unrepresented defendants/persons crisis (PDC) - release of special purpose appropriation
93	EBA	(\$1,238,810)	\$0	\$0	\$0	(\$1,238,810)	Transfer of PDS to the executive branch (PDC) - release of special purpose appropriation
94	EBA	(\$39,000,000)	\$0	\$0	\$0	(\$39,000,000)	Long term rental assistance (HCSO) - release of special purpose appropriation
95	EBA	(\$6,521,981)	\$0	\$0	\$0	(\$6,521,981)	Fire protection expenses (ODF) - release of special purpose appropriation
96	EBA	(\$75,000,000)	\$0	\$0	\$0	(\$75,000,000)	Collective bargaining for non-state employees (DHS/OHA) - release of special purpose appropriation
97	EBA	(\$330,000,000)	\$0	\$0	\$0	(\$330,000,000)	State employee compensation changes (statewide) - release of special purpose appropriation
98	EBA	(\$120,000,000)	\$0	\$0	\$0	(\$120,000,000)	Compensation changes to support state employee recruitment and retention (statewide) - release of special purpose appropriation
99	DELCO	\$1,830,240	\$0	\$0	\$0	\$1,830,240	Oregon Eligibility (ONE) system (HB 2683, 2023)
100	DELCO	(\$1,830,240)	\$0	\$0	\$0	(\$1,830,240)	Oregon Eligibility (ONE) system (HB 2683, 2023)
101	HECC	\$0	\$0	(\$4,900,000)	\$0	(\$4,900,000)	Budget realignment
102	HECC	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Oregon Cybersecurity Center of Excellence Operating Fund
103	HECC	\$0	\$0	\$2,150,000	\$0	\$2,150,000	Oregon Cybersecurity Workforce Development Fund
104	HECC	\$0	\$0	\$250,000	\$0	\$250,000	Oregon Cybersecurity Grant Program Fund
105	OCB	(\$267,844)	\$0	\$0	\$0	(\$267,844)	Position reclassification
106	DOC	(\$213,056)	\$0	\$0	\$0	(\$213,056)	Budget realignment
107	DOC	\$213,056	\$0	\$0	\$0	\$213,056	Budget realignment
108	DOJ	\$0	\$0	\$324,094	\$0	\$324,094	Survivor Housing Fund Grant Program - Unexpended ARPA Carryforward
109	ODEM	\$0	\$0	(\$50,000)	\$0	(\$50,000)	Budget realignment
110	ODEM	\$0	\$0	\$50,000	\$0	\$50,000	Budget realignment
111	DSFM	\$0	\$0	\$52,945	\$0	\$52,945	Position reclassification
112	OJD	\$0	\$0	\$0	\$3,100,000	\$3,100,000	Federal grant awards

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113	OJD	\$0	\$0	\$95,399,999	\$0	\$95,399,999	Clackamas County Courthouse - State Match
114	OJD	\$0	\$0	\$20,730,000	\$0	\$20,730,000	Benton County Courthouse - State Match
115	OJD	\$0	\$0	\$20,383,129	\$0	\$20,383,129	Benton County Courthouse - Local Match
116	OJD	\$0	\$0	\$16,330,000	\$0	\$16,330,000	Crook County Courthouse - State Match
117	OJD	\$0	\$0	\$16,116,705	\$0	\$16,116,705	Crook County Courthouse - Local Match
118	OBDD	(\$455,599)	\$0	\$0	\$0	(\$455,599)	Rivoli Theater carryforward adjustment
119	OBDD	\$293,122	\$0	\$0	\$0	\$293,122	St. Helens Waterfront Redevelopment carryforward adjustment
120	OBDD	(\$340,312)	\$0	\$0	\$0	(\$340,312)	Municipal Building Departments Financial Assistance Grants carryforward adjustment
121	OBDD	(\$3,500,000)	\$0	\$0	\$0	(\$3,500,000)	Sweet home waste water treatment plan upgrade carryforward adjustment
122	OBDD	(\$2,031,677)	\$0	\$0	\$0	(\$2,031,677)	Warm Springs water and wastewater systems carryforward adjustment
123	OBDD	(\$11,187,872)	\$0	\$0	\$0	(\$11,187,872)	Emerging Opportunities carryforward adjustment
124	OBDD	\$464,108	\$0	\$0	\$0	\$464,108	Municipal Wildfire Assistance carryforward adjustment
125	OED	\$0	\$0	(\$7,566,963)	\$0	(\$7,566,963)	Budget realignment
126	OED	\$0	\$0	(\$12,974,263)	\$0	(\$12,974,263)	Budget realignment
127	OED	\$0	\$0	\$0	\$20,541,226	\$20,541,226	Budget realignment
128	OED	\$0	\$0	\$7,272,663	\$0	\$7,272,663	Budget and position realignment
129	OED	\$0	\$0	(\$3,676,216)	\$0	(\$3,676,216)	Budget and position realignment
130	OED	\$0	\$0	(\$3,596,447)	\$0	(\$3,596,447)	Budget and position realignment
131	OBCE	\$0	\$0	(\$26,514)	\$0	(\$26,514)	Technical adjustment
132	OVMEB	\$0	\$0	\$43,762	\$0	\$43,762	Position reclassification
133	ODA	\$0	\$0	\$978,928	\$0	\$978,928	Oregon Climate Action Commission projects
134	ODOE	\$1,310,268	\$0	\$0	\$0	\$1,310,268	Energy efficiency incentives for 2020 wildfire survivors
135	ODOE	\$0	\$0	\$31,976,609	\$0	\$31,976,609	Energy incentive programs
136	ODOE	(\$2,103,327)	\$0	\$0	\$0	(\$2,103,327)	Budget realignment
137	ODOE	\$2,103,327	\$0	\$0	\$0	\$2,103,327	Budget realignment
138	DEQ	\$0	\$0	\$0	\$0	\$0	\$0 Legal Citation Change Only/Non-Budgetary Adjustment
139	DEQ	\$0	\$0	(\$684,675)	\$0	(\$684,675)	Budget realignment
140	DEQ	\$0	\$0	\$1,196,622	\$0	\$1,196,622	Budget realignment

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141	DEQ	\$0	\$0	\$838,577	\$0	\$838,577	Budget realignment
142	DEQ	\$0	\$0	(\$1,350,524)	\$0	(\$1,350,524)	Budget realignment
143	ODFW	\$0	\$0	\$800,000	\$0	\$800,000	Acquisition of Disaster Peak Ranch
144	ODFW	\$0	\$0	\$0	\$2,750,000	\$2,750,000	Acquisition of Disaster Peak Ranch
145	ODFW	\$17,000	\$0	\$0	\$0	\$17,000	Private Forest Accord
146	ODFW	\$85,000	\$0	\$0	\$0	\$85,000	Private Forest Accord
147	ODFW	\$0	\$0	\$2,445,865	\$0	\$2,445,865	Oregon Climate Action Commission projects
148	ODF	\$0	\$0	\$3,250,000	\$0	\$3,250,000	Forestry Natural Climate Solutions activities
149	ODF	\$0	\$0	\$64,229	\$0	\$64,229	Cost of bond issuance
150	ODF	\$0	\$0	(\$64,229)	\$0	(\$64,229)	Cost of bond issuance
151	ODF	\$0	\$0	\$840,000	\$0	\$840,000	Equipment pool
152	ODF	\$0	\$0	(\$90,000)	\$0	(\$90,000)	Budget realignment
153	ODF	(\$10,000,000)	\$0	\$0	\$0	(\$10,000,000)	Landscape Resiliency Fund reappropriation
154	ODF	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Landscape Resiliency Fund appropriation
155	ODF	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Landscape resilience projects and reduction of wildfire risks
156	DSL	\$0	\$0	\$572,019	\$0	\$572,019	Oregon Ocean Science Trust Research Grant Program
157	DSL	\$0	\$0	\$0	(\$500,000)	(\$500,000)	Shutter Creek Redevelopment
158	DSL	\$0	\$0	\$500,000	\$0	\$500,000	Shutter Creek Redevelopment
159	WRD	(\$590,768)	\$0	\$0	\$0	(\$590,768)	Budget realignment
160	WRD	(\$186,647)	\$0	\$0	\$0	(\$186,647)	Budget realignment
161	WRD	(\$825,784)	\$0	\$0	\$0	(\$825,784)	Budget realignment
162	WRD	\$471,069	\$0	\$0	\$0	\$471,069	Budget realignment
163	WRD	\$1,132,130	\$0	\$0	\$0	\$1,132,130	Budget realignment
164	WRD	\$0	\$0	\$302	\$0	\$302	Budget realignment
165	WRD	\$0	\$0	\$20,815	\$0	\$20,815	Budget realignment
166	WRD	\$0	\$0	(\$38,803)	\$0	(\$38,803)	Budget realignment
167	WRD	\$0	\$0	\$17,686	\$0	\$17,686	Budget realignment
168	WRD	\$0	\$0	\$0	\$0	\$0	Project Name Change Only - Non-Budgetary Adjustment

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169	OWEB	\$0	\$0	(\$203,516)	\$0	(\$203,516)	Budget realignment
170	OWEB	\$0	\$0	\$203,516	\$0	\$203,516	Budget realignment
171	DAS	\$0	\$0	\$111,399,294	\$0	\$111,399,294	Budget realignment
172	DAS	\$0	\$0	(\$13,650,000)	\$0	(\$13,650,000)	Budget realignment
173	DAS	\$0	\$0	\$6,950,000	\$0	\$6,950,000	Mill Creek Land Sales
174	DAS	\$0	\$0	\$6,700,000	\$0	\$6,700,000	Oregon Worker Relief Program
175	DAS	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	Budget realignment
176	DAS	\$0	\$0	(\$300,000)	\$0	(\$300,000)	Budget realignment
177	DAS	\$0	\$0	\$2,300,000	\$0	\$2,300,000	Budget realignment
178	DOR	\$0	\$0	\$77,000	\$0	\$77,000	Tax processing software
179	DOR	(\$77,000)	\$0	\$0	\$0	(\$77,000)	Budget realignment
180	PERS	\$0	\$0	(\$1,735,246)	\$0	(\$1,735,246)	Organizational change and position reclassification
181	PERS	\$0	\$0	\$1,580,287	\$0	\$1,580,287	Organizational change and position reclassification
182	PERS	\$0	\$0	\$154,959	\$0	\$154,959	Organizational change and position reclassification
183	ORC	\$0	\$0	(\$38,525)	\$0	(\$38,525)	Position elimination
184	DHS	\$1,198,989	\$0	\$0	\$0	\$1,198,989	Budget realignment
185	DHS	\$0	\$0	(\$7,899)	\$0	(\$7,899)	Budget realignment
186	DHS	\$0	\$0	\$0	\$318,599	\$318,599	Budget realignment
187	DHS	\$3,861,208	\$0	\$0	\$0	\$3,861,208	Budget realignment
188	DHS	\$0	\$0	\$59,644	\$0	\$59,644	Budget realignment
189	DHS	\$0	\$0	\$0	\$1,006,105	\$1,006,105	Budget realignment
190	DHS	\$0	\$0	\$1,473,073	\$0	\$1,473,073	Budget realignment
191	DHS	\$9,012,880	\$0	\$0	\$0	\$9,012,880	Budget realignment
192	DHS	\$0	\$0	\$14,669,575	\$0	\$14,669,575	Budget realignment
193	DHS	\$0	\$0	\$0	\$95,765,407	\$95,765,407	Budget realignment
194	DHS	\$182,265	\$0	\$0	\$0	\$182,265	Budget realignment
195	DHS	\$0	\$0	\$180	\$0	\$180	Budget realignment
196	DHS	\$0	\$0	\$0	(\$70,871)	(\$70,871)	Budget realignment

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197	DHS	\$11,983,761	\$0	\$0	\$0	\$11,983,761	Budget realignment
198	DHS	\$0	\$0	(\$5,691,842)	\$0	(\$5,691,842)	Budget realignment
199	DHS	\$0	\$0	\$0	\$25,836,569	\$25,836,569	Budget realignment
200	DHS	\$1,891,148	\$0	\$0	\$0	\$1,891,148	Budget realignment
201	DHS	\$0	\$0	(\$2,828,164)	\$0	(\$2,828,164)	Budget realignment
202	DHS	\$0	\$0	\$0	(\$13,568,795)	(\$13,568,795)	Budget realignment
203	DHS	\$91,879,064	\$0	\$0	\$0	\$91,879,064	Budget realignment
204	DHS	\$0	\$0	\$5,671,712	\$0	\$5,671,712	Budget realignment
205	DHS	\$0	\$0	\$0	\$193,898,500	\$193,898,500	Budget realignment
206	DHS	(\$11,211,235)	\$0	\$0	\$0	(\$11,211,235)	Budget realignment
207	DHS	\$0	\$0	\$2,036,225	\$0	\$2,036,225	Budget realignment
208	DHS	\$0	\$0	\$0	(\$7,631,688)	(\$7,631,688)	Budget realignment
209	ODE	\$8,900,000	\$0	\$0	\$0	\$8,900,000	Stipends to licensed educators and classified school employees working in special education
210	ODE	\$2,007,778	\$0	\$0	\$0	\$2,007,778	Backlog of appeals of complaints alleging discrimination
211	ODE	\$2,248,604	\$0	\$0	\$0	\$2,248,604	Fiscal accountability and transparency dashboards
212	ODE	\$169,164	\$0	\$0	\$0	\$169,164	Summer Electronic Benefits Transfer program
213	ODE	\$0	\$0	\$0	\$169,164	\$169,164	Summer Electronic Benefits Transfer program
214	DELC	\$86,000,000	\$0	\$0	\$0	\$86,000,000	Employment Related Day Care Program caseload growth
215	DELC	\$0	\$0	\$0	\$11,088,717	\$11,088,717	Employment Related Day Care Program caseload growth
216	DELC	\$0	\$0	\$0	(\$6,600,000)	(\$6,600,000)	Budget realignment
217	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank
218	DELC	\$250,000	\$0	\$0	\$0	\$250,000	ONE Eligibility System changes
219	DELC	\$822,489	\$0	\$0	\$0	\$822,489	Employment Related Day Care program - Direct Pay Unit workload
220	DELC	\$3,726,173	\$0	\$0	\$0	\$3,726,173	Budget realignment for operations staffing
221	DELC	\$0	\$0	\$0	\$123,951	\$123,951	Budget realignment for operations staffing
222	OCB	\$524,866	\$0	\$0	\$0	\$524,866	Position compensation and funding adjustments
223	OCB	\$0	\$0	\$0	(\$502,605)	(\$502,605)	Position compensation and funding adjustments
224	CRGC	\$21,000	\$0	\$0	\$0	\$21,000	Audit, central services, and position compensation adjustment

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
225	ODFW	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Private Forest Accord Mitigation Grants
226	ODFW	\$275,533	\$0	\$0	\$0	\$275,533	Grant management
227	ODFW	\$0	\$0	\$81,330	\$0	\$81,330	Grant management
228	ODFW	\$87,167	\$0	\$0	\$0	\$87,167	Grant management
229	ODFW	\$0	\$0	\$87,168	\$0	\$87,168	Grant management
230	OPRD	\$0	\$0	\$143,306	\$0	\$143,306	Debt service
231	WRD	\$0	\$0	\$1,755,115	\$0	\$1,755,115	Debt service
232	DOR	\$0	\$0	(\$331,081)	\$0	(\$331,081)	Budget realignment
233	DOR	\$331,081	\$0	\$0	\$0	\$331,081	Position compensation adjustments
234	SOS	\$0	\$0	\$303,963	\$0	\$303,963	General counsel position
235	SOS	\$162,207	\$0	\$0	\$0	\$162,207	Election investigator
236	SOS	\$151,523	\$0	\$0	\$0	\$151,523	Helpdesk support
237	EBA	\$64,000,000	\$0	\$0	\$0	\$64,000,000	Employment Related Day Care program (DELIC) - increase special purpose appropriation
238	EBA	(\$8,900,000)	\$0	\$0	\$0	(\$8,900,000)	Stipends to licensed educators and classified school employees working in special education (ODE) - release of special purpose appropriation
239	OBDD	\$0	\$27,758	\$0	\$0	\$27,758	Administration of tax incentive programs
240	OBDD	\$0	\$267,151	\$0	\$0	\$267,151	Administration of tax incentive programs
241	OBDD	\$0	\$0	\$18,505	\$0	\$18,505	Administration of tax incentive programs
242	OBDD	\$0	\$0	\$64,768	\$0	\$64,768	Administration of tax incentive programs
243	OBDD	\$0	\$564,898	\$0	\$0	\$564,898	Economic development management information technology system
244	OBDD	\$0	\$0	\$500,947	\$0	\$500,947	Economic development management information technology system
245	EBA	(\$50,000,000)	\$0	\$0	\$0	(\$50,000,000)	Oregon CHIPS Fund (OBDD) - release of special purpose appropriation
246	OBDD	\$50,000,000	\$0	\$0	\$0	\$50,000,000	For deposit into the Oregon Chips Fund
247	OBDD	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Federal semiconductor financial assistance grants
248	OBDD	\$0	\$231,447	\$0	\$0	\$231,447	Human resources management
249	OBDD	\$0	\$0	\$57,862	\$0	\$57,862	Human resources management
250	HCSO	\$475,808	\$0	\$0	\$0	\$475,808	Emergency homelessness response efforts.
251	LAC	\$0	\$0	\$1,333,000	\$0	\$1,333,000	Debt service
252	DELIC	\$1,437,041	\$0	\$0	\$0	\$1,437,041	Child Care Licensing Division workload

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
253	ODE	\$1,012,500	\$0	\$0	\$0	\$1,012,500	Community Care Demonstration Project
254	ODE	\$660,000	\$0	\$0	\$0	\$660,000	Family Day Care Home sponsorship program
255	DHS	\$7,808,548	\$0	\$0	\$0	\$7,808,548	Office of Resiliency and Emergency Management
256	DHS	\$0	\$0	\$390,427	\$0	\$390,427	Office of Resiliency and Emergency Management
257	DHS	\$0	\$0	\$0	\$4,815,271	\$4,815,271	Office of Resiliency and Emergency Management
258	DHS	\$28,135,854	\$0	\$0	\$0	\$28,135,854	Supplemental resources
259	DHS	\$0	\$0	\$470,379	\$0	\$470,379	Supplemental resources
260	DHS	\$0	\$0	\$0	\$10,901,562	\$10,901,562	Supplemental resources
261	DHS	(\$967,071)	\$0	\$0	\$0	(\$967,071)	Budget realignment
262	DHS	\$0	\$0	\$0	(\$483,536)	(\$483,536)	Budget realignment
263	DHS	(\$41,460)	\$0	\$0	\$0	(\$41,460)	Budget realignment
264	DHS	\$0	\$0	\$0	(\$20,730)	(\$20,730)	Budget realignment
265	DHS	(\$8,373,534)	\$0	\$0	\$0	(\$8,373,534)	Budget realignment
266	DHS	\$0	\$0	\$0	\$785,703	\$785,703	Budget realignment
267	DHS	(\$996,440)	\$0	\$0	\$0	(\$996,440)	Budget realignment
268	DHS	\$0	\$0	\$0	(\$498,220)	(\$498,220)	Budget realignment
269	DHS	(\$1,381,979)	\$0	\$0	\$0	(\$1,381,979)	Budget realignment
270	DHS	\$0	\$0	\$0	(\$690,990)	(\$690,990)	Budget realignment
271	DHS	(\$2,307,443)	\$0	\$0	\$0	(\$2,307,443)	Budget realignment
272	DHS	\$0	\$0	\$0	(\$1,153,722)	(\$1,153,722)	Budget realignment
273	DHS	\$8,780,977	\$0	\$0	\$0	\$8,780,977	Area Agency on Aging case management services
274	DHS	\$0	\$0	\$0	\$8,780,975	\$8,780,975	Area Agency on Aging case management services
275	DHS	\$783,944	\$0	\$0	\$0	\$783,944	Complaint investigations and compliance reviews of assisted living facilities and residential care facilities
276	DHS	\$0	\$0	\$0	\$783,944	\$783,944	Complaint investigations and compliance reviews of assisted living facilities and residential care facilities
277	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank.
278	DHS	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Child Welfare temporary lodging prevention services
279	DHS	\$96,236	\$0	\$0	\$0	\$96,236	Temporary assistance for domestic abuse survivors
280	DHS	\$0	\$0	\$0	\$10,463,320	\$10,463,320	Temporary assistance for domestic abuse survivors

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
281	DHS	\$3,092	\$0	\$0	\$0	\$3,092	Background check services
282	DHS	\$0	\$0	\$737	\$0	\$737	Background check services
283	DHS	\$0	\$0	\$0	\$2,672	\$2,672	Background check services
284	DHS	\$703,972	\$0	\$0	\$0	\$703,972	Background check services
285	DHS	\$0	\$0	\$166,822	\$0	\$166,822	Background check services
286	DHS	\$0	\$0	\$0	\$604,640	\$604,640	Background check services
287	DHS	\$0	\$0	\$1,511,515	\$0	\$1,511,515	Background check services
288	DHS	\$579,732	\$0	\$0	\$0	\$579,732	Information technology systems
289	DHS	\$0	\$0	\$0	\$21,352,985	\$21,352,985	Information technology systems
290	DHS	\$11,984,958	\$0	\$0	\$0	\$11,984,958	Summer Electronic Benefit Transfer
291	DHS	\$0	\$0	\$149,247	\$0	\$149,247	Summer Electronic Benefit Transfer
292	DHS	\$0	\$0	\$0	\$82,506,435	\$82,506,435	Summer Electronic Benefit Transfer
293	DHS	\$0	\$0	\$99,000,000	\$0	\$99,000,000	Employment Related Day Care - provider payments
294	DOC	\$620,000	\$0	\$0	\$0	\$620,000	Reimbursement of county costs for incarcerated persons sentenced for felony DUII
295	DOJ	\$750,000	\$0	\$0	\$0	\$750,000	Oregon Crime Victims Law Center
296	ODEM	(\$475,808)	\$0	\$0	\$0	(\$475,808)	Address homelessness in designated emergency areas
297	OYA	\$166,883	\$0	\$0	\$0	\$166,883	Medicaid services support position
298	OYA	\$0	\$0	\$0	\$28,325	\$28,325	Medicaid services support position
299	OJD	\$1,002,419	\$0	\$0	\$0	\$1,002,419	Setting aside and sealing criminal records
300	OJD	\$1,441,028	\$0	\$0	\$0	\$1,441,028	Setting aside and sealing eviction records
301	OJD	\$1,074,625	\$0	\$0	\$0	\$1,074,625	Retired Senior Plan B judge health benefits
302	DEQ	\$0	\$0	\$1,666,000	\$0	\$1,666,000	Fuel Tank Seismic Stability program
303	DEQ	\$1,450,000	\$0	\$0	\$0	\$1,450,000	Legal expenses
304	ODE	\$1,688,595	\$0	\$0	\$0	\$1,688,595	Implementation of Transformative Social Emotional Learning standards
305	DOC	\$0	\$0	\$961,454	\$0	\$961,454	Grants
306	DOC	\$0	\$0	\$90,177	\$0	\$90,177	Fund shift
307	DOC	(\$90,177)	\$0	\$0	\$0	(\$90,177)	Fund shift
308	OJD	\$7,500	\$0	\$0	\$0	\$7,500	Council on Court Procedures

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
309	OBDD	\$0	\$250,000	\$0	\$0	\$250,000	Global trade missions
310	HECC	(\$306,000)	\$0	\$0	\$0	(\$306,000)	Budget realignment
311	HECC	\$126,000	\$0	\$0	\$0	\$126,000	Delivery of college-in-prison courses for the 2023-24 academic year
312	HECC	\$180,000	\$0	\$0	\$0	\$180,000	Delivery of college-in-prison courses for the 2023-24 academic year
313	DHS	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Treatment foster care services
314	PDC	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Contract provider attorneys
315	DAS	\$0	\$0	\$1,017,271	\$0	\$1,017,271	ASCENT Leadership Program
316	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Regional career and technical education programs by the Willamette Career Academy
317	DAS	\$0	\$0	\$0	\$6,797,590	\$6,797,590	American Rescue Plan Act reallocation
318	PERS	\$0	\$0	(\$855,000)	\$0	(\$855,000)	Budget realignment
319	PERS	\$0	\$0	(\$300,000)	\$0	(\$300,000)	Budget realignment
320	PERS	\$0	\$0	(\$542,000)	\$0	(\$542,000)	Budget realignment
321	PERS	\$0	\$0	\$1,050,000	\$0	\$1,050,000	Budget realignment
322	PERS	\$0	\$0	\$250,000	\$0	\$250,000	Budget realignment
323	PERS	\$0	\$0	\$50,000	\$0	\$50,000	Budget realignment
324	PERS	\$0	\$0	\$347,000	\$0	\$347,000	Budget realignment
325	EBA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Child Welfare temporary lodging prevention (DHS) - establishment of special purpose appropriation
326	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank
327	LTCO	\$80,456	\$0	\$0	\$0	\$80,456	Position compensation adjustment
328	OMD	\$214,204	\$0	\$0	\$0	\$214,204	Accounting manager
329	ODEM	\$250,000	\$0	\$0	\$0	\$250,000	Incident management software system
330	ODEM	\$558,381	\$0	\$0	\$0	\$558,381	Human resources unit
331	DSFM	\$4,000,000	\$0	\$0	\$0	\$4,000,000	State Fire Marshal Mobilization Fund
332	DSFM	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Wildfire mobilization, prepositioning, and readiness response
333	DSFM	\$0	\$0	\$1,600,000	\$0	\$1,600,000	Community Risk Reduction Fund
334	DSFM	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Fire season cash flow
335	CJFD	(\$16,646)	\$0	\$0	\$0	(\$16,646)	Budget realignment
336	CJFD	\$16,646	\$0	\$0	\$0	\$16,646	Budget realignment

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
337	PDC	(\$3,481,261)	\$0	\$0	\$0	(\$3,481,261)	Budget realignment
338	PDC	(\$4,069,365)	\$0	\$0	\$0	(\$4,069,365)	Budget realignment
339	PDC	(\$583,281)	\$0	\$0	\$0	(\$583,281)	Budget realignment
340	PDC	\$0	\$0	\$583,281	\$0	\$583,281	Budget realignment
341	PDC	\$8,133,907	\$0	\$0	\$0	\$8,133,907	Budget realignment
342	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank
343	PDC	\$500,000	\$0	\$0	\$0	\$500,000	Executive branch transfer
344	ODVA	\$0	\$0	\$1,736,682	\$0	\$1,736,682	Home Loan Servicing information technology project
345	BOLI	\$162,500	\$0	\$0	\$0	\$162,500	Case Management Software Project
346	BOLI	\$0	\$0	\$48,050	\$0	\$48,050	Case Management Software Project
347	BOLI	\$0	\$0	\$29,450	\$0	\$29,450	Case Management Software Project
348	BOLI	\$0	\$0	\$0	\$10,000	\$10,000	Case Management Software Project
349	BOLI	\$98,000	\$0	\$0	\$0	\$98,000	Public records processing software
350	BOLI	\$0	\$0	\$991,772	\$0	\$991,772	Registered apprenticeship compliance review
351	BLSW	\$0	\$0	\$136,836	\$0	\$136,836	Supplemental staffing
352	ESRFA	(\$4,002,152)	\$0	\$0	\$0	(\$4,002,152)	Disappropriation of funding
353	ODOE	\$0	\$0	\$0	\$1,941,990	\$1,941,990	Energy Efficiency and Conservation Grant
354	ODOE	\$0	\$0	\$580,752	\$0	\$580,752	Financial oversight
355	ODOE	\$43,516	\$0	\$0	\$0	\$43,516	Position compensation adjustment
356	DEQ	\$275,625	\$0	\$0	\$0	\$275,625	Administrative costs
357	DEQ	\$50,000	\$0	\$0	\$0	\$50,000	Environmental Justice Council
358	DSL	\$4,002,152	\$0	\$0	\$0	\$4,002,152	Elliott State Research Forest operational expenses
359	OWEB	\$0	\$0	\$0	(\$576,000)	(\$576,000)	Budget realignment
360	OWEB	\$0	\$576,000	\$0	\$0	\$576,000	Budget realignment
361	ODOT	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Right of Way Health and Safety
362	ODOT	\$19,000,000	\$0	\$0	\$0	\$19,000,000	Essential state highway maintenance and operations
363	ODOT	\$0	\$0	(\$4,600,000)	\$0	(\$4,600,000)	Budget realignment
364	ODOT	\$0	\$0	\$4,600,000	\$0	\$4,600,000	Budget realignment

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
365	ODOT	\$0	\$0	\$4,244,441	\$0	\$4,244,441	Real ID transactions
366	CIS	\$55,000	\$0	\$0	\$0	\$55,000	Budget realignment
367	LAC	(\$55,000)	\$0	\$0	\$0	(\$55,000)	Budget realignment
368	OHA	(\$19,463,461)	\$0	\$0	\$0	(\$19,463,461)	Budget realignment
369	OHA	\$1,195,062	\$0	\$0	\$0	\$1,195,062	Budget realignment
370	OHA	(\$16,721,529)	\$0	\$0	\$0	(\$16,721,529)	Budget realignment
371	OHA	\$373,069	\$0	\$0	\$0	\$373,069	Budget realignment
372	OHA	(\$745,559)	\$0	\$0	\$0	(\$745,559)	Budget realignment
373	OHA	(\$127,619)	\$0	\$0	\$0	(\$127,619)	Budget realignment
374	OHA	\$2,912,278	\$0	\$0	\$0	\$2,912,278	Budget realignment
375	OHA	\$0	\$204,376	\$0	\$0	\$204,376	Budget realignment
376	OHA	\$0	(\$204,376)	\$0	\$0	(\$204,376)	Budget realignment
377	OHA	\$0	\$0	\$22,905,255	\$0	\$22,905,255	Budget realignment
378	OHA	\$0	\$0	\$87,257,056	\$0	\$87,257,056	Budget realignment
379	OHA	\$0	\$0	(\$6,590,467)	\$0	(\$6,590,467)	Budget realignment
380	OHA	\$0	\$0	\$13,413,773	\$0	\$13,413,773	Budget realignment
381	OHA	\$0	\$0	(\$5,785,529)	\$0	(\$5,785,529)	Budget realignment
382	OHA	\$0	\$0	\$128,555	\$0	\$128,555	Budget realignment
383	OHA	\$0	\$0	\$202,905	\$0	\$202,905	Budget realignment
384	OHA	\$0	\$0	\$762,839	\$0	\$762,839	Budget realignment
385	OHA	\$0	\$0	\$1,398,369	\$0	\$1,398,369	Budget realignment
386	OHA	\$0	\$0	\$0	(\$4,379,499)	(\$4,379,499)	Budget realignment
387	OHA	\$0	\$0	\$0	(\$320,859,303)	(\$320,859,303)	Budget realignment
388	OHA	\$0	\$0	\$0	\$732,278	\$732,278	Budget realignment
389	OHA	\$0	\$0	\$0	\$55,469,794	\$55,469,794	Budget realignment
390	OHA	\$0	\$0	\$0	\$5,197,007	\$5,197,007	Budget realignment
391	OHA	\$0	\$0	\$0	\$1,115,041	\$1,115,041	Budget realignment
392	DHS	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	Humanitarian mission savings

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
393	DOJ	\$400,000	\$0	\$0	\$0	\$400,000	Attorney General's Sexual Assault Task Force
394	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank
395	DPSST	\$0	\$0	\$1,800,778	\$0	\$1,800,778	Position compensation adjustments
396	OJD	\$3,200,000	\$0	\$0	\$0	\$3,200,000	Position compensation adjustments
397	PDC	(\$127,212)	\$0	\$0	\$0	(\$127,212)	Budget realignment
398	PDC	(\$652,115)	\$0	\$0	\$0	(\$652,115)	Budget realignment
399	PDC	(\$247,007)	\$0	\$0	\$0	(\$247,007)	Budget realignment
400	PDC	(\$1,642,758)	\$0	\$0	\$0	(\$1,642,758)	Budget realignment
401	PDC	(\$3,850,825)	\$0	\$0	\$0	(\$3,850,825)	Budget realignment
402	PDC	(\$3,156,746)	\$0	\$0	\$0	(\$3,156,746)	Budget realignment
403	PDC	(\$2,193,743)	\$0	\$0	\$0	(\$2,193,743)	Budget realignment
404	PDC	(\$98,369)	\$0	\$0	\$0	(\$98,369)	Budget realignment
405	OED	\$0	\$0	\$10,359,627	\$0	\$10,359,627	Unemployment insurance administration
406	DLCD	\$1,258,872	\$0	\$0	\$0	\$1,258,872	Position and legal service
407	ODFW	\$282,735	\$0	\$0	\$0	\$282,735	Klamath River fish reintroduction
408	ODA	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Grasshopper suppression efforts
409	WRD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Water Well Abandonment, Repair and Replacement Fund
410	WRD	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Water Well Abandonment, Repair and Replacement Fund
411	GOV	\$30,000	\$0	\$0	\$0	\$30,000	Tribal Consultation Task Force
412	EBA	(\$1,163,993)	\$0	\$0	\$0	(\$1,163,993)	Mandated payments or third-party collections (OJD) - release of special purpose appropriation
413	EBA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Disaster preparedness stockpile (ODEM) - establishment of special purpose appropriation
414	EBA	(\$7,593,100)	\$0	\$0	\$0	(\$7,593,100)	Firearm background checks (OSP) - release of special purpose appropriation
415	EBA	(\$15,000,000)	\$0	\$0	\$0	(\$15,000,000)	Natural disaster prevention, preparedness, response and recovery (Natural Resource agencies) - release of special purpose appropriation
416	ODE	\$186,255	\$0	\$0	\$0	\$186,255	State School Fund Modernization Project
417	ODE	(\$115,928,470)	\$0	\$0	\$0	(\$115,928,470)	State School Fund budget realignment
418	ODE	\$0	\$34,611,890	\$0	\$0	\$34,611,890	State School Fund budget realignment
419	ODE	\$0	\$0	\$81,316,580	\$0	\$81,316,580	State School Fund budget realignment
420	HECC	\$500,000	\$0	\$0	\$0	\$500,000	Portland State University's Center for Women's Leadership

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
421	HECC	\$1,000,000	\$0	\$0	\$0	\$1,000,000	University of Oregon Just Futures Institute
422	OHA	\$250,000	\$0	\$0	\$0	\$250,000	Fee waivers for newborn testing
423	DAS	\$100,000	\$0	\$0	\$0	\$100,000	Civil Air Patrol U.S. Airforce Auxiliary Oregon Wing
424	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Greater Portland Inc. for a marketing strategy
425	DAS	\$375,000	\$0	\$0	\$0	\$375,000	Special Olympics Oregon for sports training and athletic competition
426	DAS	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Northwest Health Foundation II Study
427	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Oregon Historical Society
428	UA	\$0	\$0	\$0	\$0	\$0	This section intentionally left blank
429	OHA	\$0	\$0	\$38,200,000	\$0	\$38,200,000	Disproportionate Share Hospital program
430	OHA	\$0	\$0	\$0	\$54,600,000	\$54,600,000	Disproportionate Share Hospital program
431	OHA	\$0	\$0	\$1,644,492	\$0	\$1,644,492	Implementation of a Summer Electronic Benefits Transfer program
432	DHS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Newcomer support services pilot
433	OJD	\$0	\$0	\$242,001	\$0	\$242,001	Cost of issuing general obligation bonds
434	OJD	\$0	\$0	\$6,902,999	\$0	\$6,902,999	Benton County Courthouse
435	OJD	\$0	\$0	\$6,902,999	\$0	\$6,902,999	Benton County Courthouse
436	OJD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Clackamas County Courthouse
437	OJD	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Clackamas County Courthouse
438	PDC	\$3,147,289	\$0	\$0	\$0	\$3,147,289	State employee pilot programs for trial-level defense to address the unrepresented persons crisis
439	PDC	\$157,253	\$0	\$0	\$0	\$157,253	Temporary Hourly Increase Program
440	PDC	\$130,460	\$0	\$0	\$0	\$130,460	Attorney training and certification support
441	ODA	\$250,000	\$0	\$0	\$0	\$250,000	Invasive species outreach and education
442	ODA	\$0	\$0	\$250,000	\$0	\$250,000	Invasive species outreach and education
443	ODA	\$750,000	\$0	\$0	\$0	\$750,000	Activities to mitigate the negative impacts of invasive species
444	ODA	\$0	\$0	\$750,000	\$0	\$750,000	Activities to mitigate the negative impacts of invasive species
445	ODFW	\$795,000	\$0	\$0	\$0	\$795,000	Activities to detect chronic wasting disease and other zoonotic diseases
446	ODE	\$0	\$0	\$5,323,379	\$0	\$5,323,379	Early Learning Account transfer
447	ODE	\$0	\$0	\$4,882,252	\$0	\$4,882,252	Budget realignment
448	DELDC	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Provider Services Fund

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
449	DELC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Budget realignment
450	DELC	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	Budget realignment
451	DOJ	\$1,975,376	\$0	\$0	\$0	\$1,975,376	District attorneys assistance and drug trafficking enforcement
452	OHA	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	Section 275, chapter 605, Oregon Laws 2023 is repealed
453	LTCO	\$904,102	\$0	\$0	\$0	\$904,102	Services to individuals with complex needs discharging from hospitals to post-acute care settings
454	DOJ	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Survivor Housing Funds Grant Program
455	DOJ	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Oregon Domestic and Sexual Violence Services Fund
456	DOJ	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Oregon Domestic and Sexual Violence Services Fund
457	OWEB	\$5,161,000	\$0	\$0	\$0	\$5,161,000	Oregon Agricultural Heritage Fund
458	OWEB	\$0	\$0	\$619,320	\$0	\$619,320	Operational costs
459	OWEB	\$0	\$0	\$4,541,680	\$0	\$4,541,680	Grants
460	EBA	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	Nonunanimous jury convictions (Public Safety agencies) - release of special purpose appropriation
461	EBA	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	Adult Trial Division or Juvenile Trial Division caseload (PDC) - release of special purpose appropriation
462	LAC	(\$3,009,501)	\$0	\$0	\$0	(\$3,009,501)	Budget adjustment
463	LA	(\$3,270,556)	\$0	\$0	\$0	(\$3,270,556)	Budget adjustment
464	LA	(\$175,207)	\$0	\$0	\$0	(\$175,207)	Budget adjustment
465	LA	(\$3,453,718)	\$0	\$0	\$0	(\$3,453,718)	Budget adjustment
466	LEO	(\$1,659,877)	\$0	\$0	\$0	(\$1,659,877)	Budget adjustment
467	LC	(\$1,498,332)	\$0	\$0	\$0	(\$1,498,332)	Budget adjustment
468	LFO	(\$1,569,815)	\$0	\$0	\$0	(\$1,569,815)	Budget adjustment
469	LPRO	(\$362,994)	\$0	\$0	\$0	(\$362,994)	Budget adjustment
470	HECC	\$0	\$0	\$115,000	\$0	\$115,000	Costs of bond issuance
471	OHA	(\$2,055,976)	\$0	\$0	\$0	(\$2,055,976)	Budget realignment
472	OHA	\$0	\$0	\$0	(\$1,064,016)	(\$1,064,016)	Budget realignment
473	OHA	\$2,055,976	\$0	\$0	\$0	\$2,055,976	Budget realignment
474	OHA	\$0	\$0	\$0	\$1,064,016	\$1,064,016	Budget realignment
475	ODEM	\$0	\$0	\$5,095,000	\$0	\$5,095,000	State Preparedness and Incident Response Equipment Grant program
476	OYA	\$0	\$0	\$180,000	\$0	\$180,000	Costs of bonds issuance

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
477	DAS	\$0	\$0	(\$4,051,914)	\$0	(\$4,051,914)	Budget realignment
478	DAS	\$0	\$0	(\$5,060,949)	\$0	(\$5,060,949)	Budget realignment
479(1)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Eugene Civic Alliance for the Eugene Civic Park Stadium project
479(2)	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents
479(3)	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Oregon Vietnamese American Cultural Center to support the acquisition and development of a community center
479(4)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Round-Up City Development Corporation to support the construction of the Pendleton Regional Sports Complex
479(5)	DAS	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Willamette University for artificial turf and lights at Roy S. "Spec" Keene Stadium at Bush Park to support Salem youth baseball softball
479(6)	DAS	\$3,605,000	\$0	\$0	\$0	\$3,605,000	Clackamas County Children's Commission for the Milwaukie Head Start Center
479(7)	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Emergency Communications of Southern Oregon for the Radio Infrastructure Build Out and Modernization project
479(8)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Nehalem Bay Health District for the Nehalem Bay Health and Senior Care Improvement project
479(9)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City Resource Center
479(10)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Portland Japanese Garden for The Japan Institute at Portland Japanese Garden
479(11)	DAS	\$400,000	\$0	\$0	\$0	\$400,000	Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol grounds
479(12)	DAS	\$1,437,058	\$0	\$0	\$0	\$1,437,058	Clackamas County Children's Commission for the Marylhurst Center for Children and Families
479(13)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	City of Junction City for the Alderdale Well project
479(14)	DAS	\$1,317,217	\$0	\$0	\$0	\$1,317,217	Samaritan Pacific Health Services, Inc. to support the Lincoln County Residential Substance Use Disorder Treatment Facility
479(15)	DAS	\$900,000	\$0	\$0	\$0	\$900,000	Lane County for emergency communications equipment
479(16)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	City of Gresham Fire Department to support the replacement of the training tower at Gresham Fire and Emergency Station 74
479(17)	DAS	\$190,000	\$0	\$0	\$0	\$190,000	La Pine Rural Fire Protection District for EMS rescue equipment
479(18)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Center for Hope and Safety for the HOPE Plaza project
479(19)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Homes for Good Housing Agency for the Ollie Court Housing Project (formerly Naval Reserve Housing and Early Learning Center Project)
479(20)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing
479(21)	DAS	\$750,000	\$0	\$0	\$0	\$750,000	Wonderfolk for The Kidz Outside for the George Park lighting and walkway improvement project
479(22)	DAS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Benton County for housing units as part of the county's coordinated response to housing and homelessness
480	DAS	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Multnomah County to support the construction of a behavioral health drop-off center
481(1)	DAS	\$0	\$0	\$7,614,676	\$0	\$7,614,676	Lane County for the Lane County Multi-Use Facility - Eugene Emeralds Ballpark
481(2)	DAS	\$0	\$0	\$15,196,461	\$0	\$15,196,461	City of Hillsboro for the Hillsboro Hops Ballpark
481(3)	DAS	\$0	\$0	\$4,052,940	\$0	\$4,052,940	Parrott Creek Child and Family Services for a Youth Residential Treatment Campus

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
481(4)	DAS	\$0	\$0	\$3,046,891	\$0	\$3,046,891	Family YMCA of Marion and Polk Counties for the development of a centralized social service and resource center that includes affordable housing and workforce development in Salem
482	ODOT	\$0	\$0	\$0	\$0	\$0	Non-budgetary change. Recipient for the Hood River-White Salmon Interstate Bridge project is changed to Hood River – White Salmon Bridge Authority.
483(18)	DAS	\$0	\$0	\$0	\$0	\$0	Project scope change - Row River Fire Response for fire and emergency responder communications, personal protective and emergency medical equipment as well as training and certification costs related to the new equipment
483(35)	DAS	\$0	\$0	\$0	\$0	\$0	Project scope change - Community Connection of Northeast Oregon for food bank equipment, facility renovations, HVAC upgrades and delivery vehicles (project scope change)
484	HECC	\$0	\$17,500,000	\$0	\$0	\$17,500,000	Budget realignment
485	HECC	(\$17,500,000)	\$0	\$0	\$0	(\$17,500,000)	Budget realignment
486	HECC	\$1,905,000	\$0	\$0	\$0	\$1,905,000	OSU Veterinary Diagnostic Laboratory for zoonotic diseases research
487(1)a	HECC	\$2,013,423	\$0	\$0	\$0	\$2,013,423	UO to expand and modernize training facilities for workforce development related to the semiconductor industry
487(2)b	HECC	\$1,946,309	\$0	\$0	\$0	\$1,946,309	PSU to establish a center for semiconductor research, education, and workforce development
487(3)c	HECC	\$2,013,423	\$0	\$0	\$0	\$2,013,423	OSU to invest in semiconductor infrastructure including faculty, graduate students, equipment, and curriculum development
487(4)d	HECC	\$671,141	\$0	\$0	\$0	\$671,141	OIT for semiconductor manufacturing training facilities in Klamath Falls
487(5)e	HECC	\$1,677,852	\$0	\$0	\$0	\$1,677,852	PCC career readiness; stackable micro-credential/certificate/apprenticeship programs; and semiconductor workforce training
487(6)f	HECC	\$1,677,852	\$0	\$0	\$0	\$1,677,852	Mt. Hood CC to build the semiconductor career pipeline, with a focus on historically underserved populations
488	HECC	\$100,000	\$0	\$0	\$0	\$100,000	UO Labor Education and Research Center to research the impact of automation and artificial intelligence
489	DHS	\$0	\$0	\$250,000	\$0	\$250,000	ONE Eligibility system changes
490	OBDD	\$0	\$3,901,901	\$0	\$0	\$3,901,901	Budget adjustment
491	OBDD	\$0	(\$71,620)	\$0	\$0	(\$71,620)	Budget adjustment
492	OBDD	\$8,000,000	\$0	\$0	\$0	\$8,000,000	For deposit into the Economic Equity Investment Fund
493	OBDD	\$0	\$0	\$8,000,000	\$0	\$8,000,000	Grants from the Economic Equity investment Fund
494	OBDD	\$0	\$0	\$500,000	\$0	\$500,000	Grants to libraries for technical assistance associated with accessing federal broadband funding awards
495(1)	OBDD	\$379,750	\$0	\$0	\$0	\$379,750	High Desert Museum
495(2)	OBDD	\$341,775	\$0	\$0	\$0	\$341,775	Oregon Ballet Theater
495(3)	OBDD	\$2,555,175	\$0	\$0	\$0	\$2,555,175	Oregon Shakespeare Festival
495(4)	OBDD	\$949,375	\$0	\$0	\$0	\$949,375	Oregon Symphony
495(5)	OBDD	\$743,298	\$0	\$0	\$0	\$743,298	Portland Art Museum
495(6)	OBDD	\$474,687	\$0	\$0	\$0	\$474,687	Portland Center Stage
495(7)	OBDD	\$474,687	\$0	\$0	\$0	\$474,687	Portland Opera
496(1)	OBDD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Clatsop County Historical Society for expansion of the Oregon Film Museum

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
496(2)	OBDD	\$900,000	\$0	\$0	\$0	\$900,000	Black United Fund of Oregon for building the United Futures Complex
496(3)	OBDD	\$455,690	\$0	\$0	\$0	\$455,690	Friends of the Oregon Caves and Chateau for restoration of the Oregon Caves Chateau
496(4)	OBDD	\$400,000	\$0	\$0	\$0	\$400,000	Columbia County Museum Association for relocation and improved accessibility of the Columbia County Museum
496(5)	OBDD	\$424,603	\$0	\$0	\$0	\$424,603	Josephine Community Library Foundation for acquisition of land for a new library and commons
496(6)	OBDD	\$500,000	\$0	\$0	\$0	\$500,000	Southern Oregon Historical Society for creation of an event center and new museum
496(7)	OBDD	\$250,000	\$0	\$0	\$0	\$250,000	Portland Art Museum for the PAM CUT Tomorrow Theatre
496(8)	OBDD	\$500,000	\$0	\$0	\$0	\$500,000	Painted Sky Center for Arts for the arts building acquisition
496(9)	OBDD	\$350,000	\$0	\$0	\$0	\$350,000	Very Little Theatre for renovation and remodeling of the theater
496(10)	OBDD	\$150,000	\$0	\$0	\$0	\$150,000	Portland Institute for Contemporary Art for capital repairs and upgrades to the building
496(11)	OBDD	\$500,000	\$0	\$0	\$0	\$500,000	Rainier Oregon Historical Museum for a new museum building
496(12)	OBDD	\$150,000	\$0	\$0	\$0	\$150,000	Salem Parks Foundation for restoration of the Eco-Earth Globe at Riverfront Park
496(13)	OBDD	\$300,000	\$0	\$0	\$0	\$300,000	Portland Playhouse for acquisition of Portland Playhouse and property
497	OBDD	\$1,685,000	\$0	\$0	\$0	\$1,685,000	City of Willamina for erosion remediation of Huddleston Pond at Hampton Park
498	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Coalition of African and African American Pastors to support land acquisition and development of low-income housing
499	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Made in Old Town development project
500	EBA	\$35,000,000	\$0	\$0	\$0	\$35,000,000	Veterans' home in Roseburg, Oregon (ODVA) - establishment of special purpose appropriation
501	EBA	\$0	\$0	\$0	\$0	\$0	Modify section 40, chapter ____, Oregon Laws 2024 (Enrolled House Bill 5204)(OHA) - clarify purpose of special purpose appropriation
502	WRD	\$60,000	\$0	\$0	\$0	\$60,000	City of Sodaville for water hauling
503	ODOT	\$500,000	\$0	\$0	\$0	\$500,000	Study using existing heavy freight rail assets in the Portland Metro Area for passenger rail alternatives to existing transportation modes passenger rail alternatives to existing transportation modes
504	OBDD	\$0	\$0	\$52,940	\$0	\$52,940	Bond costs of issuance
505	OBDD	\$0	\$0	\$4,000,000	\$0	\$4,000,000	City of Aumsville for a wastewater treatment plan and sewer system improvements
506	HECC	\$0	(\$20,000,000)	\$0	\$0	(\$20,000,000)	Outdoor School Education Fund utilization of available balance
507	HECC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Oregon State University for student scholarships
508	OJD	(\$7,500)	\$0	\$0	\$0	(\$7,500)	Funding for the Council on Court Procedures
509	ODOT	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Port of Cascade Locks to conduct a study on seismic resilience and preservation for the Bridge of the Gods
510	ODA	\$0	\$0	\$0	\$0	\$0	Ballot Measure 76 Lottery Funds allocation to Department of Agriculture
511	OSP	\$0	\$0	\$0	\$0	\$0	Ballot Measure 76 Lottery Funds allocation to State Police
512	ODFW	\$0	\$0	\$0	\$0	\$0	Ballot Measure 76 Lottery Funds allocation to Department of Fish and Wildlife

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
513	DEQ	\$0	\$0	\$0	\$0	\$0	Ballot Measure 76 Lottery Funds allocation to Department of Environmental Quality
514-LEG	CIS	\$8,000	\$0	\$0	\$0	\$8,000	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LA	\$175,207	\$0	\$0	\$0	\$175,207	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LA	\$3,270,556	\$0	\$0	\$0	\$3,270,556	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LA	\$3,453,718	\$0	\$0	\$0	\$3,453,718	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LAC	\$14,766,312	\$0	\$0	\$0	\$14,766,312	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LAC	\$4,812	\$0	\$0	\$0	\$4,812	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LC	\$2,008,096	\$0	\$0	\$0	\$2,008,096	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LEO	\$1,659,877	\$0	\$0	\$0	\$1,659,877	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LFO	\$1,569,815	\$0	\$0	\$0	\$1,569,815	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LPRO	\$362,994	\$0	\$0	\$0	\$362,994	Table-A: 2021-23 Biennium General Fund Carryforward
514-LEG	LRO	\$145,912	\$0	\$0	\$0	\$145,912	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	CJFD	\$16,646	\$0	\$0	\$0	\$16,646	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	CJFD	\$14,755	\$0	\$0	\$0	\$14,755	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	OJD	\$1,163,993	\$0	\$0	\$0	\$1,163,993	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	OJD	\$652,875	\$0	\$0	\$0	\$652,875	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	OJD	\$1,844,553	\$0	\$0	\$0	\$1,844,553	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	OJD	\$951	\$0	\$0	\$0	\$951	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	OJD	\$376,889	\$0	\$0	\$0	\$376,889	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$652,115	\$0	\$0	\$0	\$652,115	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$127,212	\$0	\$0	\$0	\$127,212	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$247,007	\$0	\$0	\$0	\$247,007	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$3,850,825	\$0	\$0	\$0	\$3,850,825	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$3,156,746	\$0	\$0	\$0	\$3,156,746	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$2,193,743	\$0	\$0	\$0	\$2,193,743	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$835	\$0	\$0	\$0	\$835	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$98,369	\$0	\$0	\$0	\$98,369	Table-A: 2021-23 Biennium General Fund Carryforward
515-JUD	PDC	\$1,642,758	\$0	\$0	\$0	\$1,642,758	Table-A: 2021-23 Biennium General Fund Carryforward

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
516-ADM	DAS	\$0	\$0	\$3,507,172	\$0	\$3,507,172	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$0	\$180,816	\$180,816	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	(\$1,470,412)	\$0	\$0	(\$1,470,412)	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$1,020,571	\$0	\$1,020,571	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$236,444	\$0	\$236,444	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$14,875	\$0	\$0	\$0	\$14,875	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$3,579,868	\$0	\$3,579,868	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$1,336,041	\$0	\$1,336,041	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$2,070,321	\$0	\$2,070,321	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$3,902,750	\$0	\$3,902,750	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$1,127,324	\$0	\$1,127,324	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$494,916	\$0	\$494,916	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$150,000	\$0	\$0	\$0	\$150,000	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$20,543	\$0	\$0	\$0	\$20,543	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DAS	\$0	\$0	\$5,600,303	\$0	\$5,600,303	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$1,374,786	\$0	\$1,374,786	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$1,357,502	\$0	\$0	\$0	\$1,357,502	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$1,385,268	\$0	\$0	\$0	\$1,385,268	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$4,838,927	\$0	\$0	\$0	\$4,838,927	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$1,595,375	\$0	\$0	\$0	\$1,595,375	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$2,445,189	\$0	\$0	\$0	\$2,445,189	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$2,723,155	\$0	\$0	\$0	\$2,723,155	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$95,520	\$0	\$95,520	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$1,115,057	\$0	\$1,115,057	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$942,514	\$0	\$942,514	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$919,553	\$0	\$919,553	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$147,512	\$0	\$147,512	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$400,158	\$0	\$400,158	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
516-ADM	DOR	\$0	\$0	\$551,789	\$0	\$551,789	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	DOR	\$0	\$0	\$127,348	\$0	\$127,348	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	ERB	\$0	\$0	\$157,404	\$0	\$157,404	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	ERB	\$208,757	\$0	\$0	\$0	\$208,757	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	ERB	\$0	\$0	\$6,621	\$0	\$6,621	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	GOV	\$0	\$0	\$270,716	\$0	\$270,716	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	GOV	\$1,360,850	\$0	\$0	\$0	\$1,360,850	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	GOV	\$0	\$283,813	\$0	\$0	\$283,813	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OACO	\$161,011	\$0	\$0	\$0	\$161,011	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OGEN	\$0	\$0	\$283,580	\$0	\$283,580	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OLCC	\$0	\$0	\$410,891	\$0	\$410,891	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OLCC	\$0	\$0	\$1,727,100	\$0	\$1,727,100	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OLCC	\$0	\$0	\$5,254,616	\$0	\$5,254,616	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	ORC	\$0	\$0	\$207,367	\$0	\$207,367	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OSL	\$0	\$0	\$13,419	\$0	\$13,419	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OSL	\$0	\$0	\$419,623	\$0	\$419,623	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OSL	\$0	\$0	\$0	\$128,202	\$128,202	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OSL	\$197,612	\$0	\$0	\$0	\$197,612	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OST	\$0	\$0	\$1,892,002	\$0	\$1,892,002	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OST	\$0	\$0	\$3,179,154	\$0	\$3,179,154	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OST	\$0	\$0	\$320,450	\$0	\$320,450	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OST	\$0	\$0	\$414,625	\$0	\$414,625	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	OST	\$0	\$0	\$804,295	\$0	\$804,295	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PERS	\$0	\$0	\$3,712,338	\$0	\$3,712,338	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PERS	\$0	\$0	\$2,068,323	\$0	\$2,068,323	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PERS	\$0	\$0	\$462,090	\$0	\$462,090	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PERS	\$0	\$0	\$692,582	\$0	\$692,582	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PERS	\$0	\$0	\$2,069,770	\$0	\$2,069,770	Table-B: Compensation, Debt Service, and Technical Adjustments

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
516-ADM	PERS	\$0	\$0	\$790,509	\$0	\$790,509	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	PRA	\$0	\$0	\$91,908	\$0	\$91,908	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$0	\$0	\$1,180,783	\$0	\$1,180,783	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$0	\$0	\$764,906	\$0	\$764,906	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$0	\$0	\$2,692,642	\$0	\$2,692,642	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$0	\$0	\$2,410,553	\$0	\$2,410,553	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$793,685	\$0	\$0	\$0	\$793,685	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$403,407	\$0	\$0	\$0	\$403,407	Table-B: Compensation, Debt Service, and Technical Adjustments
516-ADM	SOS	\$0	\$0	\$0	\$34,892	\$34,892	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BLSW	\$0	\$0	\$137,902	\$0	\$137,902	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOA	\$0	\$0	\$127,780	\$0	\$127,780	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$19,046	\$0	\$0	\$0	\$19,046	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$1,665,380	\$0	\$0	\$0	\$1,665,380	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$0	\$0	\$629,978	\$0	\$629,978	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$0	\$0	\$387,900	\$0	\$387,900	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$0	\$0	\$0	\$179,215	\$179,215	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	BOLI	\$0	\$19,035	\$0	\$0	\$19,035	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	CCB	\$0	\$0	\$1,090,664	\$0	\$1,090,664	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$3,693,192	\$0	\$3,693,192	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$3,985,385	\$0	\$3,985,385	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$2,803,194	\$0	\$2,803,194	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$0	\$1,205,623	\$1,205,623	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$0	\$28,792	\$28,792	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$60,862	\$0	\$0	\$0	\$60,862	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$1,883,377	\$0	\$1,883,377	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$3,278,354	\$0	\$3,278,354	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$0	\$28,560	\$28,560	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	DCBS	\$0	\$0	\$4,244,421	\$0	\$4,244,421	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
517-CBS	HRLB	\$0	\$0	\$57,097	\$0	\$57,097	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	HRLB	\$0	\$0	\$70,528	\$0	\$70,528	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	HRLB	\$0	\$0	\$33,067	\$0	\$33,067	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	HRLB	\$0	\$0	\$66,621	\$0	\$66,621	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	HRLB	\$0	\$0	\$142,600	\$0	\$142,600	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	MHRA	\$0	\$0	\$205,429	\$0	\$205,429	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	MHRA	\$0	\$0	\$90,238	\$0	\$90,238	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OBCE	\$0	\$0	\$118,292	\$0	\$118,292	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OBD	\$0	\$0	\$185,146	\$0	\$185,146	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OBOP	\$0	\$0	\$543,104	\$0	\$543,104	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OBTP	\$0	\$0	\$39,564	\$0	\$39,564	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OMB	\$0	\$0	\$830,290	\$0	\$830,290	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OSBN	\$0	\$0	\$1,100,492	\$0	\$1,100,492	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	PUC	\$0	\$0	\$0	\$79,278	\$79,278	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	PUC	\$0	\$0	\$496,612	\$0	\$496,612	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	PUC	\$0	\$0	\$45,056	\$0	\$45,056	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	PUC	\$0	\$0	\$2,530,009	\$0	\$2,530,009	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	PUC	\$0	\$0	\$92,843	\$0	\$92,843	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	REA	\$0	\$0	\$695,110	\$0	\$695,110	Table-B: Compensation, Debt Service, and Technical Adjustments
517-CBS	OVMEB	\$0	\$0	\$85,804	\$0	\$85,804	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	\$0	(\$862,853)	\$0	\$0	(\$862,853)	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	(\$503,300)	\$0	\$0	\$0	(\$503,300)	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	\$0	\$0	\$1,396,554	\$0	\$1,396,554	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	\$0	\$0	\$0	\$2,160,297	\$2,160,297	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	\$0	\$0	\$6,614,629	\$0	\$6,614,629	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	HCSO	\$1,299,116	\$0	\$0	\$0	\$1,299,116	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$0	\$218,645	\$218,645	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$103,947	\$0	\$0	\$0	\$103,947	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
518-ECON	OBDD	\$0	\$0	\$894,892	\$0	\$894,892	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$18,892	\$0	\$0	\$0	\$18,892	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$67,980	\$0	\$67,980	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	(\$32,500)	\$0	\$0	\$0	(\$32,500)	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$0	\$56,465	\$56,465	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	(\$34,660)	\$0	\$0	(\$34,660)	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$257,752	\$0	\$0	\$257,752	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$824,443	\$0	\$0	\$824,443	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$898,435	\$0	\$0	\$898,435	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$599,435	\$0	\$599,435	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$373,563	\$0	\$373,563	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$0	\$159,777	\$159,777	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OBDD	\$0	\$0	\$133,336	\$0	\$133,336	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	ODVA	\$0	\$0	\$0	\$51,595	\$51,595	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	ODVA	\$0	\$0	\$1,064,700	\$0	\$1,064,700	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	ODVA	\$0	\$479,704	\$0	\$0	\$479,704	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	ODVA	\$466,757	\$0	\$0	\$0	\$466,757	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OED	\$0	\$0	\$13,794,780	\$0	\$13,794,780	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OED	\$0	\$0	\$1,784,363	\$0	\$1,784,363	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OED	\$0	\$0	\$5,378,768	\$0	\$5,378,768	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OED	\$0	\$0	\$0	\$11,598,575	\$11,598,575	Table-B: Compensation, Debt Service, and Technical Adjustments
518-ECON	OED	\$0	\$0	\$2,390,513	\$0	\$2,390,513	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	DELC	\$0	\$0	\$323,379	\$0	\$323,379	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	DELC	\$0	\$0	\$0	\$2,797,376	\$2,797,376	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	DELC	\$0	\$0	\$229,004	\$0	\$229,004	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	DELC	\$3,572,747	\$0	\$0	\$0	\$3,572,747	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$14,198	\$0	\$0	\$0	\$14,198	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$66,405	\$0	\$0	\$0	\$66,405	Table-B: Compensation, Debt Service, and Technical Adjustments

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
519-ED	HECC	\$0	\$0	\$0	\$760,916	\$760,916	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$0	\$0	\$203,936	\$0	\$203,936	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$0	\$0	\$19,132,685	\$0	\$19,132,685	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$0	\$0	\$849,370	\$0	\$849,370	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	(\$19,132,465)	\$0	\$0	\$0	(\$19,132,465)	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$18,925	\$0	\$0	\$0	\$18,925	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	HECC	\$2,555,091	\$0	\$0	\$0	\$2,555,091	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$1,087,876	\$0	\$0	\$0	\$1,087,876	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	(\$24,005)	\$0	(\$24,005)	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$5,865,840	\$0	\$0	\$0	\$5,865,840	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	(\$142,930)	\$0	\$0	\$0	(\$142,930)	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$143,500	\$0	\$143,500	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$1,855,747	\$0	\$1,855,747	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$203,473	\$0	\$203,473	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$0	\$3,886,521	\$3,886,521	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$0	\$11,986	\$11,986	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	ODE	\$0	\$0	\$2,005,148	\$0	\$2,005,148	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	TSPC	\$79,038	\$0	\$0	\$0	\$79,038	Table-B: Compensation, Debt Service, and Technical Adjustments
519-ED	TSPC	\$0	\$0	\$518,919	\$0	\$518,919	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$9,212,836	\$0	\$0	\$0	\$9,212,836	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$19,995,212	\$19,995,212	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$3,000	\$0	\$3,000	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	(\$2,000)	\$0	\$0	\$0	(\$2,000)	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$13,406,930	\$13,406,930	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$10,599,422	\$10,599,422	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$25,941,283	\$0	\$0	\$0	\$25,941,283	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$6,956,243	\$0	\$0	\$0	\$6,956,243	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$13,062,253	\$0	\$0	\$0	\$13,062,253	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
520-HS	DHS	\$47,195,219	\$0	\$0	\$0	\$47,195,219	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$74,311	\$0	\$74,311	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$10,966,321	\$0	\$0	\$0	\$10,966,321	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$55,381	\$0	\$55,381	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$4,013,921	\$0	\$0	\$0	\$4,013,921	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$14,097,612	\$0	\$14,097,612	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$737,297	\$0	\$737,297	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$3,214	\$0	\$3,214	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$1,265,681	\$0	\$0	\$0	\$1,265,681	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	(\$37,903)	\$0	(\$37,903)	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$7,073,308	\$7,073,308	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$31,697	\$0	\$31,697	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$18,257,613	\$18,257,613	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$2,922,847	\$2,922,847	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$6,652,858	\$6,652,858	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$0	\$4,053,793	\$4,053,793	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$85,836	\$0	\$85,836	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	DHS	\$0	\$0	\$269,106	\$0	\$269,106	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	LTCO	\$466,071	\$0	\$0	\$0	\$466,071	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	LTCO	\$0	\$0	\$48,801	\$0	\$48,801	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	LTCO	\$315,826	\$0	\$0	\$0	\$315,826	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OCB	\$0	\$0	\$0	\$944,242	\$944,242	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OCB	\$343,817	\$0	\$0	\$0	\$343,817	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OCB	\$0	\$0	\$6,456	\$0	\$6,456	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$812,043	\$0	\$812,043	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$0	\$2,721,901	\$2,721,901	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$0	\$1,361,069	\$1,361,069	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$0	\$2,420,315	\$2,420,315	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
520-HS	OHA	\$0	\$0	\$0	\$8,711,854	\$8,711,854	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$0	\$1,683,001	\$1,683,001	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$0	\$5,560,261	\$5,560,261	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$143,012	\$0	\$0	\$143,012	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$14,659,298	\$0	\$14,659,298	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$323,556	\$0	\$323,556	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$7,387,911	\$0	\$0	\$0	\$7,387,911	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$1,963,978	\$0	\$1,963,978	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$1,056,725	\$0	\$1,056,725	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$6,380,073	\$0	\$0	\$0	\$6,380,073	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$4,604,003	\$0	\$0	\$0	\$4,604,003	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$52,008,526	\$0	\$0	\$0	\$52,008,526	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$3,638,161	\$0	\$0	\$0	\$3,638,161	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$6,217,891	\$0	\$6,217,891	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$0	\$0	\$866,640	\$0	\$866,640	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	OHA	\$2,937,199	\$0	\$0	\$0	\$2,937,199	Table-B: Compensation, Debt Service, and Technical Adjustments
520-HS	PSRB	\$279,854	\$0	\$0	\$0	\$279,854	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	CJFD	\$21,694	\$0	\$0	\$0	\$21,694	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	(\$2,502,691)	\$0	\$0	\$0	(\$2,502,691)	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$477,822	\$0	\$0	\$0	\$477,822	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$36,116,761	\$0	\$0	\$0	\$36,116,761	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$7,429,833	\$0	\$0	\$0	\$7,429,833	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$979,865	\$0	\$979,865	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$1,716,712	\$0	\$1,716,712	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$111,732	\$0	\$111,732	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$9,294	\$0	\$9,294	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$2,522,130	\$0	\$2,522,130	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	OJD	\$0	\$0	\$0	\$48,754	\$48,754	Table-B: Compensation, Debt Service, and Technical Adjustments

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
521-JUD	PDC	\$446,118	\$0	\$0	\$0	\$446,118	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	PDC	\$25,560	\$0	\$0	\$0	\$25,560	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	PDC	\$1,932,884	\$0	\$0	\$0	\$1,932,884	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	PDC	\$537,916	\$0	\$0	\$0	\$537,916	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	PDC	\$348,017	\$0	\$0	\$0	\$348,017	Table-B: Compensation, Debt Service, and Technical Adjustments
521-JUD	PDC	\$926,566	\$0	\$0	\$0	\$926,566	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	CIS	\$68,030	\$0	\$0	\$0	\$68,030	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LA	\$995,659	\$0	\$0	\$0	\$995,659	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LA	\$1,276,759	\$0	\$0	\$0	\$1,276,759	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LA	\$2,074,114	\$0	\$0	\$0	\$2,074,114	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LAC	\$1,755,255	\$0	\$0	\$0	\$1,755,255	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LAC	(\$1,291,812)	\$0	\$0	\$0	(\$1,291,812)	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LAC	\$0	\$0	\$15,077	\$0	\$15,077	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LC	\$0	\$0	\$154,194	\$0	\$154,194	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LC	\$1,368,431	\$0	\$0	\$0	\$1,368,431	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LEO	\$44,246	\$0	\$0	\$0	\$44,246	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LFO	\$548,127	\$0	\$0	\$0	\$548,127	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LFO	\$0	\$0	\$326,638	\$0	\$326,638	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LPRO	\$1,315,788	\$0	\$0	\$0	\$1,315,788	Table-B: Compensation, Debt Service, and Technical Adjustments
522-LEG	LRO	\$254,916	\$0	\$0	\$0	\$254,916	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	CRGC	\$1,076	\$0	\$0	\$0	\$1,076	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$375,253	\$0	\$0	\$375,253	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$2,678,707	\$0	\$2,678,707	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$3,999,250	\$0	\$3,999,250	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$1,908,231	\$0	\$1,908,231	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$3,852,279	\$0	\$3,852,279	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$233,269	\$0	\$0	\$0	\$233,269	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$0	\$583,525	\$583,525	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
523-NR	DEQ	\$1,369,109	\$0	\$0	\$0	\$1,369,109	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	(\$215,000)	\$0	\$0	\$0	(\$215,000)	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$3,086,020	\$0	\$0	\$0	\$3,086,020	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$0	\$502,618	\$502,618	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$217,000	\$0	\$217,000	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$131,904	\$0	\$0	\$0	\$131,904	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DEQ	\$0	\$0	\$0	\$598,455	\$598,455	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DLCD	\$1,308,049	\$0	\$0	\$0	\$1,308,049	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DLCD	\$0	\$0	\$128,240	\$0	\$128,240	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DLCD	\$0	\$0	\$0	\$346,770	\$346,770	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DOGAMI	\$0	\$0	\$46,468	\$0	\$46,468	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DOGAMI	\$60,023	\$0	\$0	\$0	\$60,023	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DOGAMI	\$400,584	\$0	\$0	\$0	\$400,584	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DOGAMI	\$0	\$0	\$0	\$141,302	\$141,302	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DOGAMI	\$0	\$0	\$310,752	\$0	\$310,752	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DSL	\$0	\$0	\$2,026,066	\$0	\$2,026,066	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DSL	\$0	\$0	\$0	\$155,619	\$155,619	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	DSL	\$0	\$0	\$199,216	\$0	\$199,216	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	LUBA	\$212,774	\$0	\$0	\$0	\$212,774	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$0	\$16,746	\$16,746	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$0	\$300,271	\$300,271	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$0	\$152,841	\$152,841	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$181,918	\$0	\$0	\$0	\$181,918	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$706,281	\$0	\$0	\$0	\$706,281	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$688,541	\$0	\$0	\$0	\$688,541	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$155,123	\$0	\$0	\$0	\$155,123	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$756,240	\$0	\$756,240	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$1,965,094	\$0	\$1,965,094	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
523-NR	ODA	\$0	\$0	\$1,319,022	\$0	\$1,319,022	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$0	\$1,149,675	\$0	\$1,149,675	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODA	\$0	\$489,666	\$0	\$0	\$489,666	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$409,117	\$0	\$409,117	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$32,632	\$0	\$0	\$0	\$32,632	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$3,662,935	\$0	\$0	\$0	\$3,662,935	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$2,514,725	\$0	\$0	\$0	\$2,514,725	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$0	\$39,444	\$39,444	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	(\$409,057)	\$0	\$0	\$0	(\$409,057)	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$0	\$14,006	\$14,006	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$2,598,477	\$0	\$2,598,477	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$5,839,790	\$0	\$5,839,790	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$4,125,959	\$0	\$4,125,959	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$1,241,254	\$0	\$1,241,254	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$131,150	\$0	\$131,150	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$628,060	\$0	\$628,060	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$0	\$508,537	\$508,537	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$0	\$0	\$0	\$596,397	\$596,397	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODF	\$29,172	\$0	\$0	\$0	\$29,172	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$370,825	\$0	\$370,825	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$0	\$393,855	\$393,855	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$0	\$489,483	\$489,483	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$0	\$1,372,506	\$1,372,506	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$0	\$5,444,962	\$5,444,962	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$77,789	\$0	\$0	\$77,789	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$357,178	\$0	\$0	\$357,178	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$422,829	\$0	\$0	\$0	\$422,829	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$1,441,952	\$0	\$0	\$0	\$1,441,952	Table-B: Compensation, Debt Service, and Technical Adjustments

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
523-NR	ODFW	\$626,791	\$0	\$0	\$0	\$626,791	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$51,955	\$0	\$51,955	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$4,069,715	\$0	\$4,069,715	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$1,727,039	\$0	\$1,727,039	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$0	\$0	\$3,051,422	\$0	\$3,051,422	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODFW	\$604,019	\$0	\$0	\$0	\$604,019	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$32,226	\$0	\$0	\$0	\$32,226	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$30,774	\$0	\$0	\$0	\$30,774	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$28,323	\$0	\$0	\$0	\$28,323	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$286,805	\$0	\$0	\$0	\$286,805	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$0	\$0	\$0	\$240,512	\$240,512	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$37,598	\$0	\$0	\$0	\$37,598	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$22,558	\$0	\$0	\$0	\$22,558	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	ODOE	\$0	\$0	\$2,077,551	\$0	\$2,077,551	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	(\$143,305)	\$0	\$0	(\$143,305)	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$4,208,239	\$0	\$4,208,239	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$126,715	\$0	\$126,715	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$0	\$23,067	\$23,067	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$0	\$94,966	\$94,966	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$42,368	\$0	\$42,368	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$0	\$904,914	\$0	\$904,914	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$399,262	\$0	\$0	\$399,262	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$4,059,703	\$0	\$0	\$4,059,703	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$90,038	\$0	\$0	\$90,038	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OPRD	\$0	\$905,953	\$0	\$0	\$905,953	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OSMB	\$0	\$0	\$0	\$19,132	\$19,132	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OSMB	\$0	\$0	\$28,077	\$0	\$28,077	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OSMB	\$0	\$0	\$175,575	\$0	\$175,575	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
523-NR	OSMB	\$0	\$0	\$150,111	\$0	\$150,111	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OSMB	\$0	\$0	\$458,611	\$0	\$458,611	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OWEB	\$0	\$487,889	\$0	\$0	\$487,889	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OWEB	\$123,899	\$0	\$0	\$0	\$123,899	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OWEB	\$0	\$0	\$120,616	\$0	\$120,616	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$361,506	\$0	\$0	\$0	\$361,506	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	OWEB	\$0	\$0	\$0	\$328,128	\$328,128	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$673,776	\$0	\$0	\$0	\$673,776	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$871,951	\$0	\$0	\$0	\$871,951	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$734,117	\$0	\$0	\$0	\$734,117	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	(\$1,754,019)	\$0	\$0	(\$1,754,019)	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	\$0	\$132,512	\$0	\$132,512	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	\$0	\$207,309	\$0	\$207,309	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	\$0	\$355,886	\$0	\$355,886	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	\$0	\$263,771	\$0	\$263,771	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$0	\$0	\$0	\$18,418	\$18,418	Table-B: Compensation, Debt Service, and Technical Adjustments
523-NR	WRD	\$1,581,621	\$0	\$0	\$0	\$1,581,621	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	BPPPS	\$620,202	\$0	\$0	\$0	\$620,202	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	CJC	\$0	\$0	\$0	\$75,270	\$75,270	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	CJC	\$592,380	\$0	\$0	\$0	\$592,380	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	CJC	\$0	\$0	\$24,034	\$0	\$24,034	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DA	\$951,378	\$0	\$0	\$0	\$951,378	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$0	\$0	\$623,100	\$0	\$623,100	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$85,321,266	\$0	\$0	\$0	\$85,321,266	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$9,851,706	\$0	\$0	\$0	\$9,851,706	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$4,531,156	\$0	\$0	\$0	\$4,531,156	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$1,596,174	\$0	\$0	\$0	\$1,596,174	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	(\$622,970)	\$0	\$0	\$0	(\$622,970)	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
524-PS	DOC	\$0	\$0	\$317,401	\$0	\$317,401	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOC	\$0	\$0	\$1,142,079	\$0	\$1,142,079	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$0	\$48,729	\$48,729	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$0	\$324,909	\$324,909	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$225,173	\$0	\$225,173	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$3,447,143	\$0	\$0	\$0	\$3,447,143	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$10,203,939	\$0	\$10,203,939	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$0	\$6,323,191	\$6,323,191	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$289,379	\$0	\$0	\$0	\$289,379	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	(\$23,795)	\$0	\$0	\$0	(\$23,795)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$4,343,998	\$0	\$4,343,998	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$1,474,273	\$0	\$0	\$0	\$1,474,273	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$637,076	\$0	\$637,076	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$6,417,706	\$0	\$6,417,706	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	(\$2,585,661)	\$0	\$0	\$0	(\$2,585,661)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$2,477,213	\$0	\$0	\$0	\$2,477,213	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$2,072,692	\$0	\$2,072,692	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$4,570,392	\$0	\$4,570,392	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$412,665	\$0	\$412,665	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$0	\$360,677	\$360,677	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DOJ	\$0	\$0	\$3,314,590	\$0	\$3,314,590	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DPSST	\$0	\$0	\$4,022,853	\$0	\$4,022,853	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DPSST	\$0	\$0	\$0	\$30,835	\$30,835	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DSFM	\$2,552,431	\$0	\$0	\$0	\$2,552,431	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	DSFM	\$0	\$0	\$1,647,263	\$0	\$1,647,263	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$383,631	\$0	\$0	\$0	\$383,631	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$990,537	\$0	\$0	\$0	\$990,537	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$0	\$820,393	\$820,393	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
524-PS	ODEM	\$0	\$0	\$0	\$346,376	\$346,376	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$0	\$84,503	\$84,503	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$36,943	\$0	\$36,943	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$207,312	\$0	\$207,312	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$16,889	\$0	\$16,889	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$0	\$0	\$51,500	\$0	\$51,500	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	\$189,426	\$0	\$0	\$0	\$189,426	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	ODEM	(\$51,000)	\$0	\$0	\$0	(\$51,000)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$313,729	\$0	\$0	\$0	\$313,729	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$0	\$5,263,316	\$5,263,316	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$593,912	\$0	\$0	\$0	\$593,912	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	(\$21,660)	\$0	\$0	\$0	(\$21,660)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$198,689	\$0	\$198,689	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$413,653	\$0	\$413,653	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$276,353	\$0	\$276,353	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$22,200	\$0	\$22,200	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OMD	\$0	\$0	\$0	\$1,182,313	\$1,182,313	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$509,267	\$0	\$0	\$0	\$509,267	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$786,275	\$0	\$0	\$0	\$786,275	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$1,839,795	\$0	\$1,839,795	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$1,545,940	\$0	\$1,545,940	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$9,481,412	\$0	\$0	\$0	\$9,481,412	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$1,654,065	\$0	\$1,654,065	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$0	\$74,668	\$74,668	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$12,962,999	\$0	\$0	\$0	\$12,962,999	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$0	(\$595)	(\$595)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$356,056	\$0	\$0	\$356,056	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OSP	\$0	\$0	\$11,938	\$0	\$11,938	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
524-PS	OYA	\$2,478,533	\$0	\$0	\$0	\$2,478,533	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$0	\$0	\$0	\$430,578	\$430,578	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$0	\$0	\$27,100	\$0	\$27,100	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$13,415,188	\$0	\$0	\$0	\$13,415,188	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$3,082,816	\$0	\$0	\$0	\$3,082,816	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	(\$25,900)	\$0	\$0	\$0	(\$25,900)	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$0	\$0	\$2,044,238	\$0	\$2,044,238	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$0	\$0	\$340	\$0	\$340	Table-B: Compensation, Debt Service, and Technical Adjustments
524-PS	OYA	\$0	\$0	\$0	\$102,278	\$102,278	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODAV	\$0	\$0	\$14,357	\$0	\$14,357	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODAV	\$0	\$0	\$0	\$13,312	\$13,312	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODAV	\$0	\$0	\$256,583	\$0	\$256,583	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODAV	\$0	\$0	\$12,536	\$0	\$12,536	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$4,464,625	\$0	\$4,464,625	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$0	\$129,989	\$129,989	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$8,617,220	\$0	\$8,617,220	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$944,868	\$0	\$944,868	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$4,289,656	\$0	\$4,289,656	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$5,584,392	\$0	\$5,584,392	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$0	\$217,047	\$217,047	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$0	\$13,362	\$13,362	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	(\$1,513,400)	\$0	\$0	(\$1,513,400)	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$1,513,400	\$0	\$1,513,400	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$34,123	\$0	\$34,123	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$14,183,667	\$0	\$14,183,667	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$1,297,129	\$0	\$1,297,129	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$22,247,916	\$0	\$22,247,916	Table-B: Compensation, Debt Service, and Technical Adjustments
525-TRANS	ODOT	\$0	\$0	\$31,732,059	\$0	\$31,732,059	Table-B: Compensation, Debt Service, and Technical Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
526	UA	\$0	\$0	\$0	\$0	\$0	Table-C: SB 5506 (2023) Master Table - Correct Legal Citation
527	UA	\$0	\$0	\$0	\$0	\$0	Captions
528	UA	\$0	\$0	\$0	\$0	\$0	Emergency Clause