## **Legislative Fiscal Office**

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Joint Committee on Ways and Means

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**To:** Capital Construction Subcommittee

**From:** Gregory Jolivette, Legislative Fiscal Office

**Date:** March 6, 2024

**Subject:** HB 4086 – Relating to children

Work Session Recommendations

HB 4086 requires the Department of Human Services to commission two studies: one on the scope of child abuse investigations in Oregon, and the other on a response to children exhibiting problematic sexual behavior.

Both studies require a facilitator who specializes in public policy and require a preliminary report be presented to interim legislative committees by September 30, 2024, and the final report by September 15, 2025. DHS is required to establish an advisory committee for each study to assist the facilitators in their research and presentation.

In 2023-25, the estimated cost is \$230,946 General Fund and \$77,640 Federal Funds. This covers the cost of the studies and reimbursable expenses of the advisory committees.

The -A5 amendment adds funding to the bill.

## **Recommended Changes**

LFO recommends adoption of the -A5 amendment.

MOTION: I move adoption of the –A5 amendment to HB 4086. (VOTE)

## **Final Subcommittee Action**

LFO recommends that HB 4086, as amended by the –A5 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 4086, as amended, to the Full Committee with a do pass recommendation. (VOTE)

<u>Carriers</u>	
Full Committee:	
House Floor:	
Senate Floor:	