

**HB 4084 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Mike Streepey, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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**Oregon Department of Education  
2023-25**

PRELIMINARY

## **Budget Summary\***

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget <sup>(1)</sup>	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
Other Funds Limited	\$ -	\$ 580,942	\$ 580,942	100.0%
Total	\$ -	\$ 580,942	\$ 580,942	100.0%

## **Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.50	0.50

<sup>(1)</sup> Includes adjustments through January 2024

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 4084 directs the Oregon Department of Education (ODE) to establish a pilot program to provide support for foster child students to improve their educational outcomes. The bill increases Other Funds expenditure limitation by \$580,942 to support grant funding for three public middle or high schools and additional ODE staff costs to implement the program. Revenues to support this measure are from the Corporate Activity Tax; expenditures are budgeted within the Statewide Education Initiative Account (SEIA).

## **Summary of Education Subcommittee Action**

House Bill 4084 directs ODE to establish a pilot program to provide support for foster child students to improve their educational outcomes. Under the pilot program, ODE must select and provide grants to three public middle or high schools in Oregon with an emphasis on geographic diversity. Other Funds expenditure limitation is increased by \$450,000 on a one-time basis within ODE's Grant-in-Aid budget to fund three grants at \$150,000 each for selected schools. A selected school must ensure foster child students are provided access to an educational advocate who will provide guidance and support for educational purposes. The pilot program grants will be funded from ODE's SEIA budget and the grants must be distributed by July 1, 2024.

ODE is required to provide two summary reports on the outcomes of the pilot program. One report is due by September 15, 2025, summarizing the progress on the development and administration of the pilot program, and a second report is due no later than September 15, 2027, documenting any changes in the educational outcomes of foster child students who participated in the pilot program. The second report may provide recommendations for a statewide education plan related to foster child students. To support the implementation of the pilot program and report development, the Subcommittee recommended a one-time increase of \$130,942 Other Funds expenditure limitation within the Department Operations for one limited duration Program Analyst 2 position and related Services and Supplies.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS</b>									
<b>SCR 100 - Department Operations</b>									
Personal Services	\$ -	\$ -	\$ 108,867	\$ -	\$ -	\$ -	\$ 108,867	1	0.50
Services and Supplies	\$ -	\$ -	\$ 22,075	\$ -	\$ -	\$ -	\$ 22,075		
<b>SCR 300 - Grant-in-Aid and District Supports</b>									
Special Payments	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000		
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 580,942</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 580,942</b>	<b>1</b>	<b>0.50</b>
% Change from 2023-25 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

\*Excludes Capital Construction Expenditures

PRELIMINARY