

HB 4132 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Fish and Wildlife
2023-25**

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 894,324	\$ 894,324	100.0%
Total	\$ -	\$ 894,324	\$ 894,324	100.0%

Position Summary

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	1.88	1.88

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4132 appropriates \$894,324 General Fund to the Oregon Department of Fish and Wildlife (ODFW) for the implementation of recommendations made by the Ocean Policy Advisory Council in 2022 related to marine reserves.

Summary of Natural Resources Subcommittee Action

House Bill 4132 directs ODFW, the Fish and Wildlife Commission, and the State Land Board to implement recommendations from the Ocean Policy Advisory Council to develop an adaptive management plan and a collaborative process through social monitoring data for marine reserves. The bill requires ODFW to develop and implement an adaptive management plan including specific, measurable, achievable, relevant, and time-oriented objectives for ecological and socioeconomic monitoring and research, consistent measurable indicators of social impacts, efficient long-term ecological sampling protocols, assessment for the capacity of the marine reserves, and defined goals for outreach and engagement.

The measure appropriates \$894,324 General Fund and establishes three permanent full-time positions. These positions include one Natural Resource Specialist 3 position (0.63 FTE) to implement and develop long-term ecological sampling protocols, one Economist 2 position (0.63 FTE) for socio-economic research and monitoring, and one Public Affairs Specialist 2 position (0.63 FTE) for ongoing social outreach and engagement. The bill also provides \$100,000 for a Sea-Grant based fellow position to support new research and \$315,000 for contracts to conduct facilitation services, social research, and marine policy research.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Fish and Wildlife
Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 010 - Fish Division									
Personal Services	\$ 419,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,324	3	1.88
Services and Supplies	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 894,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 894,324	3	1.88
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%

*Excludes Capital Construction Expenditures

PRELIMINARY