

HB 4134 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Business Development Department
2023-25**

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 7,140,000	\$ 7,140,000	100.0%
Total	\$ -	\$ 7,140,000	\$ 7,140,000	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4134 appropriates \$7,140,000 General Fund to the Oregon Business Development Department (OBDD) to provide grants to four specified cities for infrastructure projects to support housing developments.

Summary of Transportation and Economic Development Subcommittee Action

The Subcommittee recommended a \$7,140,000 General Fund appropriation to OBDD for grants to four specified cities for infrastructure projects to support housing developments. The cities receiving grant funds must agree that the infrastructure project is within their urban growth boundary; the project must be completed within 24 months of receiving the grant funds; and the infrastructure project must directly benefit a planned housing development. At least 30 percent of the housing development units must be affordable for a minimum of 10 years to households earning 130 percent or less of the county median income. Participating cities must submit progress reports to OBDD within 24 months and 60 months, respectively, of the funds being distributed. Additionally, OBDD must report to interim legislative committees related to housing by September 15 of each year. The recommended appropriations are for the following grant amounts to the following cities:

- \$3,000,000 to the City of Burns for water, sewer, and stormwater site improvements for Miller Springs;
- \$2,000,000 to the City of McMinnville for piping and pumps to activate a water pump station for developable lands;
- \$1,500,000 to the City of Amity for stormwater infrastructure and road improvements for residential housing development; and
- \$640,000 to the City of Toledo for water, sewer, and stormwater infrastructure improvements, as well as a traffic study and road improvements along Sturdevant Road to support a new apartment complex.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Business Development Department
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 12300-300 Infrastructure									
Special Payments- 6015 Dist to Cities	\$ 7,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,140,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 7,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,140,000	0	0.00
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.00%

*Excludes Capital Construction Expenditures

PRELIMINARY