

## **SUBCOMMITTEE RECOMMENDATION**

### **SB 1530**

#### **Relating to state financial administration**

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To: Ways and Means Full Committee  
From: Transportation and Economic Development Subcommittee  
Carrier: Representative Gomberg

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SB 1530 appropriates \$279.6 million General Fund across eight agencies to support investments in housing stability, infrastructure development, housing production, climate impacts, and recovery housing. General Fund appropriations to state agencies include:

- \$89.4 million to the Oregon Business Development Department, to administer grants for water and waste-water projects that support housing production;
- \$112 million to the Housing and Community Services Department for shelter operations, homelessness prevention, matching funds for individual development accounts, and tenant education and navigation;
- \$30.3 million to the Department of Administrative Services for distribution to entities that will acquire and redevelop property for affordable housing, and support the distribution of donated household goods;
- \$36.5 million to the Oregon Health authority, of which \$15 million will be invested in the Healthy Homes fund; \$18 million will support grants to housing providers serving people recovering from substance use disorders; and \$3.5 million will support acquisition and distribution of air conditioners and air filters.
- \$4 million to the Department of Energy for investment in the Residential Heat Pump program; and
- \$6.5 million to ODOT and the Water Resources Department for other housing-related infrastructure grants.

Five positions are recommended to support OBDD's administration of infrastructure projects, and one limited duration position is recommended for the Housing and Community Services Department, to establish connections with locally funded shelters that will be eligible for operating support. Other Funds expenditure limitation is included to enable agencies to expend General Fund appropriated to specified accounts.

A budget note relating to infrastructure reporting was also recommended by the Subcommittee.

The Transportation and Economic Development Subcommittee recommends SB 1530 be amended by the –A5 amendment and be reported out do pass, as amended.