

# **Joint Committee on Addiction and Community Safety Investments \$211.16 Million**

## **Behavioral Health Capacity and Services**

### **Shovel Ready Projects \$85.4 Million**

Used the OHSU-PSU Gap Analysis 2023, OHA's Behavioral Health Housing and Residential Treatment Dashboard data, and the OHA Residential+ Study to create a rubric using the following metrics to determine funding.

- High priority regions based on service level gaps
- Anticipated capacity by county for current housing and residential treatment investments (beds/capita per 1,000 people)
- Co-located services
- Project Type
- Readiness
- Matching funds

### **Community Restoration \$7.5 Million**

Community restoration fund resources to serve individuals who have been found to be unable to aid and assist in their own defense. Given the number of individuals in this population who have co-occurring mental health and substance use disorders and the rising caseloads seen in communities across the state, this behavioral health funding is critical to providing treatment to individual suffering from addiction.

### **Access to Medication Assisted Treatment \$10 Million**

HB 4002 creates a program to provide MAT in jails across the state.

## **Behavioral Health Workforce**

### **United We Health \$4.8 Million**

SB 1594 establishes a behavioral health training trust to provide apprenticeships to increase the behavioral health workforce.

### **Higher Education Funding for Behavioral Health Training \$4 Million**

SB 1592 allocates funding to each of the six public universities in Oregon for behavioral health workforce education.

## **Prevention**

### **ODE Curriculum \$1.99 Million**

ODE has been collaborating with Oregon Health Authority and the Alcohol Drug Policy Commission about how to best implement the requirements of Senate Bill 238 to provide develop curricula supplements related to the dangers of synthetic opioids, including fentanyl or any substituted derivative of fentanyl, and good Samaritan laws for the 24-25 school year.

### **Direct Investments in Prevention Programs**

Drug Endangered Children Grants \$750,000  
Relief Nurseries \$2,700,000  
Nurse Family Partnership \$3,160,000  
Portland Opportunities Industrialization Center (POIC) \$1,000,000  
Restorative Justice \$4,000,000  
East Metro Outreach Prevention and Intervention Program \$2,500,000  
Jail Re-entry Pilot Program \$500,000  
Women's First Transition Center \$150,000

### **Coordination and Planning**

#### **Youth Strategic Plan \$810,000**

ADPC will conduct a Youth Strategic Plan for behavioral health services.

#### **Taskforce on Regional Behavioral Health and Behavioral Health Workforce Safety \$400,000**

The taskforce will develop recommendations to improve statewide behavioral health governance and strengthen evidence-based funding decisions.

#### **Public Service Campaign and Education \$1 Million**

An outreach and education campaign in advance of the September 1 law changes.

### **Deflection**

Deflection programs are funded in two ways, direct funding to community mental health programs for the behavioral health services required for deflection and IMPACTS grant funding for counties. For the counties who committed to setting up a deflection program, they will get a portion of the IMPACTS funds up front as a direct allocation.

#### **Deflection \$30.54 Million**

- Community Mental Health Program funding through the county contracts for behavioral health services related to deflection and diversion \$9.83 Million
- Funding for Oregon Behavioral Health Deflection Program in CJC \$20.71 Million

### **Public Safety Investments**

HB 4002 has off-ramps within it every step of the way that can provide an individual access to treatment and services. The following recommendations are to bolster those systems within the framework of HB 4002 and existing off-ramps.

#### **Specialty Courts \$12.16 Million**

- HB 4001 creates a taskforce to ensure the sustainability and effectiveness of our current specialty court system.

- A \$8,190,000 investment into CJC's specialty court programs will fill the gap between courts that applied for funding and the funding that is available.
- A \$3,970,000 investment to OJD will fund additional court coordinators that provide stability and coordination for local courts and their partners.

**Funding for the community corrections system \$16 Million**

**Public Defense Attorney Capacity \$12.19 Million**

**Public Defense Workforce \$2.06 Million**

Law school clinics

**Associated Agency Administrative Investments \$7.56 million**

\$2.96 million for OJD costs related to crime statute changes

\$3.45 million for CJC to implement deflection grant program and inter-agency coordination, Forensic Lab testing

\$1.15 million for OHA costs related to expansion of Certified Community Behavioral Health Centers, interagency coordination, and shared services.