

# HB 4079 (2024)

# Policy Options for Consideration

House Committee on Revenue

Presented by

Legislative Revenue Office

State of Oregon

Legislative Revenue Office

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# HB 4079 (2024)

## For Purposes of Distributing the State School Fund

- Removes 11% special education cap
- Assigns one additional weight to a homeless student
- First applies to 2024-25 SSF distributions





# Data Source and Assumptions

- ODE January 2024 SSF Query and ODE-supplied data on Homeless Students
- LRO SSF Bill Analysis (HB 5015, 2023) – Statewide \$ per ADMw for General Purpose Grant
- Weights are rounded to nearest hundred
- These figures are NOT constant over time as new information arrives





# Data in Detail (Statewide)

## Special Education (Weights)

Identified	77,800
11% Cap* (-)	59,500
Waiver* (-)	6,600

HB 4079 Adds **11,700**

## Homeless Student

Identified	21,600
Current Weight	0

HB 4079 Adds **21,600**

\*Caps and waivers at SD level

**Statewide \$ per ADMw = \$10,354** (2024-25 GP grant per ADMw)





# HB 4079 Adds to Weights But Does Not Provide Any Additional Funding for 24-25 FY

- As is, the final stop for the measure before floor would be House Revenue Committee; has minimal fiscal
- The committee may have to consider if further directions/safeguards are needed in relation to removing the special education cap and adding homeless student weight; establishing admin rules may or may not take time - may or may not change ODE fiscal
- There **WILL** be redistribution of formula revenue among school districts in the 2024-25 school year





# If the Changes First Apply to 2025-26 SSF Distributions or in the Further Future

- We need an amendment
- Ways and Means may not have to get involved for the measure





# If the Committee Decides to Add \$ to Fund Additional Weights in 2024-25 School Year

- We don't want any school district to be disadvantaged funding-wise because of additional weights
- We need an amendment; Ways and Means will want to take a look at the measure
- The following analysis provides the committee with some possible options (*not exhaustive*) and their approximate price tags when considering adding \$
- This analysis can also serve as guide in consideration of future funding decision





# Options for Consideration

1. Removing the 11% Special Education Cap
2. Increase Special Education Cap – One Time Change or Incremental Change Overtime
3. Funding Homeless Student Weight with One Additional Weight
4. Funding Homeless Student Weight with Less Additional Weight; 0.5 or 0.25, for example
5. Any Combination of Special Education and Homeless Options







# For More Information

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