



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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 Date: February 21, 2024

Bill Title: Relating to electric micromobility vehicles; declaring an emergency.

Government Unit(s) Affected: Department of Transportation, Task Force/Committee/Workgroup

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Transportation	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	-	-
Total Fiscal Impact	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure creates the 19-member Task Force on Electric Micromobility which is to review, examine, and address specific issues related to electric micromobility. The bill directs the Oregon Department of Transportation (ODOT) to provide staff support for the task force. The task force is required to submit a report, and may include recommendations for legislation, to the Joint Committee on Transportation by December 31, 2024.

Fiscal Analysis

The fiscal impact of the measure is \$200,000 General Fund for the 2023-25 biennium related to one-time costs for ODOT to support the task force.

ODOT is expected to outsource the necessary work for the report to a third party given the required timeline. The agency intends to engage an existing consultant for this purpose, with an estimated cost of \$200,000 for the 2023-25 biennium, with the assumed source of funding being General Fund. Based on previous contracts, ODOT expects the required scope of work to entail approximately 520 hours, in addition to contract administration duties. The estimated cost will vary in accordance with the number of hours required.

The contractor's responsibilities involve conducting independent research on various aspects of micromobility specified in the bill. This research encompasses reviewing existing laws, assessing safety requirements, exploring equity and climate objectives, and soliciting input from community partners. Subsequently, the consultant will compile the findings into a report, potentially incorporating legislative recommendations.

ODOT reports that the administrative costs associated with staffing the task force can be absorbed within current resources.

Relevant Dates

The measure declares an emergency and takes effect on passage, and the task force sunsets on December 31, 2024.

The task force is to submit a report to the Joint Committee on Transportation no later than December 1, 2024.