



2024 Joint Ways and Means

Public Safety Sub-Committee Presentation

Capital Construction Project Update

February 22, 2024

Sean McCormick, Deputy Chief of State Affairs

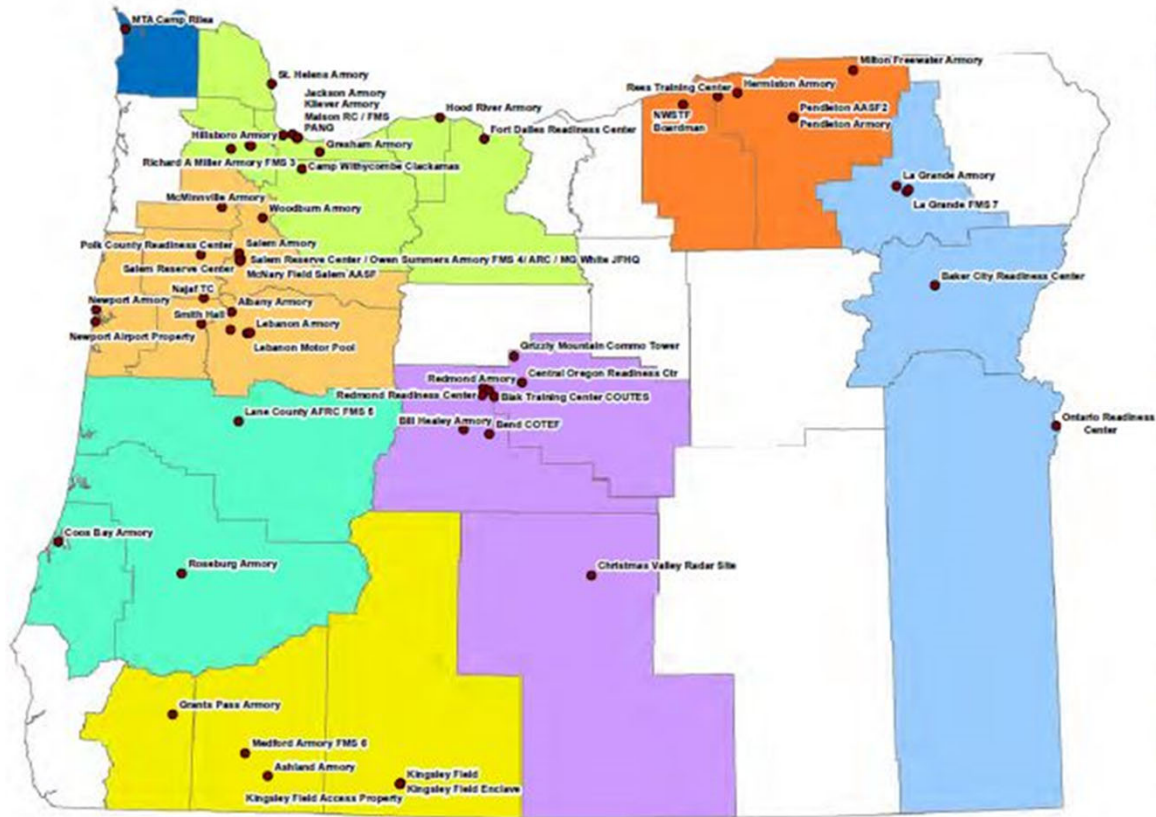
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Todd Farmer, Director of Installations



Region Map

■ Region 1
 ■ Region 2
 ■ Region 3
 ■ Region 4
 ■ Region 5
 ■ Region 6
 ■ Region 7
 ■ Region 8





Project Summary by Region

Region	FED	State	# of Projects
Region 1	\$ -	\$ -	0
Region 2	\$ 29,137,000	\$ 9,823,778	4
Region 3	\$ 8,911,487	\$ 22,530,943	7
Region 4	\$ 1,457,100	\$ 1,847,566	1
Region 5	\$ 3,513,600	\$ 5,490,000	1
Region 6	\$ 321,750	\$ 321,750	1
Region 7	\$ 875,100	\$ 875,100	2
Region 8	\$ 61,906,607	\$ 4,771,226	20
Totals	\$ 106,122,644	\$ 45,660,363	36

Total Project Funding - \$151,783,007



Region 2

4 Active or Recently Completed Projects
 Total FED/State \$38,960,778

Camp Withycombe

Project	FED	State	Start Date	End Date
Military Museum Exhibit Space	\$ -	\$ 2,119,000	31 Oct 21	01 Jan 25

Jackson

Project	FED	State	Start Date	End Date
Jackson Armory ASLEP	\$ 3,412,500	\$ 4,465,278	01 Aug 22	01 Jan 25

Kliever

Project	FED	State	Start Date	End Date
Building paint and brick seal	\$ 91,500	\$ 91,500	01 Oct 23	15 Jan 24

Hillsboro

Project	FED	State	Start Date	End Date
Hillsboro Readiness Center	\$ 25,633,000	\$ 3,148,000	17 Nov 21	31 Dec 25



Region 3

7 Active or Recently Completed Projects
Total FED/State \$31,442,430

Anderson Readiness Center

Project	FED	State	Start Date	End Date
ARC REEP/ ASLEP	\$ 1,022,316	\$ 5,623,916	15 Oct 20	30 Jun 24

Newport

Project	FED	State	Start Date	End Date
Newport REEP Construction	\$ 747,250	\$ 1,044,700	07 Oct 22	13 Nov 24

Owen Summers

Project	FED	State	Start Date	End Date
Owen Summers ASLEP/ REEP	\$ 3,953,600	\$ 4,800,000	25 Jan 21	30 Jun 24

Corvallis

Project	FED	State	Start Date	End Date
Parking Lot Renovation and Expansion	\$ 630,852	\$ 210,284	07 Oct 22	01 May 24
Smith Hall ASLEP/REEP	\$ 2,010,900	\$ 4,317,605	29 Sep 23	29 Sep 25

Salem AASF

Project	FED	State	Start Date	End Date
AASF #1 REEP	\$ 509,131	\$ 6,497,000	15 Nov 21	29 Jun 24

Salem Armory

Project	FED	State	Start Date	End Date
HVAC Design	\$ 37,438	\$ 37,438	13 Apr 23	13 Apr 25



Regions 4, 5, 6 & 7

5 Active or Recently Completed Projects
Total FED/State \$14,701,966

Coos Bay – Region 4

Project	FED	State	Start Date	End Date
Coos Bay REEP Construction	\$ 1,457,100	\$ 1,847,566	24 Jan 23	24 Jan 24

Ashland – Region 5

Project	FED	State	Start Date	End Date
Ashland REEP	\$ 3,513,600	\$ 5,490,000	10 Jan 24	25 May 25

Central OR Readiness Center – Region 6

Project	FED	State	Start Date	End Date
HVAC replacement	\$ 321,750	\$ 321,750	09 Sep 23	06 Jun 24

Ontario – Region 7

Project	FED	State	Start Date	End Date
HVAC Upgrade	\$ 396,500	\$ 396,500	01 Mar 23	01 Jun 24

La Grande Armory - Region 7

Project	Fed	State	Start Date	End Date
HVAC and Air Handler replacement	\$ 478,600	\$ 478,600	01 Mar 23	01 Jun 24



Region 8

20 Active or Recently Completed Projects
 Total FED/State \$66,677,833

Milton Freewater

Project	FED	State	Start Date	End Date
HVAC	\$ 219,536	\$ 219,536	03 Feb 23	15 Apr 24

Hermiston

Project	FED	State	Start Date	End Date
HVAC Rooftop package replacement	\$ 350,700	\$ 350,700	01 Jan 23	01 Jun 24

Pendleton AASF

			Start Date	End Date
AASF#2 REEP	\$ 2,340,000	\$ 3,354,390	18 Oct 22	05 Jul 24
AASF#2 Roof and Flight Ops Renovation	\$ 778,200	\$ 778,200	01 Nov 23	05 Jul 24



Region 8 Cont.

20 Active or Recently Completed Projects
Total FED/State \$66,677,833

Rees Training Center

Project	FED	State	Start Date	End Date
CUO Enlisted Barracks III Construction	\$ 8,491,556	\$ -	26 Oct 21	01 Jan 24
CUO Enlisted Barracks I Construction	\$ 10,246,984	\$ -	26 Oct 21	01 Jan 24
Enlisted Barracks IV Construction	\$ 2,000,000	\$ -	12 Oct 22	13 Jun 24
Enlisted Barracks V Construction	\$ 9,254,000	\$ -	15 Nov 23	03 Jun 25
RTI Officers Quarters	\$ 8,250,000	\$ -	16 Feb 23	26 Apr 25
Biomass	\$ 2,550,000	\$ -	30 Sep 21	18 Oct 24
RV Parking	\$ 122,000	\$ -	29 Sep 22	01 Jun 24
TT Officer Quarters	\$ 8,000,000	\$ -	08 Feb 23	10 Mar 25
Wells 6 & 7 Design/Construction	\$ 858,800	\$ 68,400	15 Aug 20	01 Jun 24
Electrical Infrastructure	\$ 2,883,306	\$ -	06 Aug 18	18 Oct 24
Demo	\$ 292,000	\$ -	15 Nov 21	18 Oct 24



Region 8 Cont.

20 Active or Recently Completed
Projects Total FED/State \$66,677,833

Rees Training Center (continued)

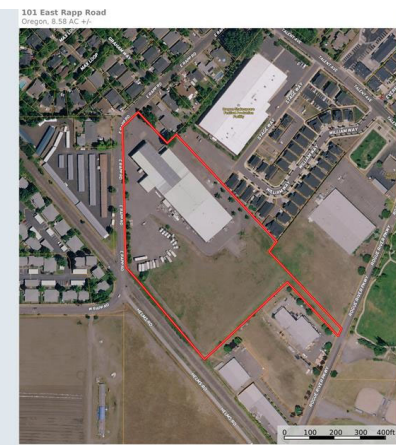
Project	FED	State	Start Date	End Date
Range Conversion ARF/MRF	\$ 2,524,180	\$ -	03 Oct 22	15 Feb 24
North Reservoir	\$ 663,625	\$ -	18 May 21	01 Jun 24
South Boundary Fence	\$ 745,000	\$ -	20 Nov 22	01 Jun 24
Front Entry Phase 2	\$ 1,022,000	\$ -	20 Nov 22	01 Jun 24
Front Entry Phase 3	\$ 314,720	\$ -	21 Jun 23	01 Jun 24



New request for Feb 2024 Session

Property Information

- Address: 101 E. Rapp Rd, Talent, Oregon 97540
- Zoned: 8.58 Acres Light Industrial
- List price: \$5,400,000
- Projected offer/purchase price: \$ 5,200,000
- 61,852 Sq ft. Warehouse Bldg. w/ approx. 24' high ceilings.
- Main Floor is 57,355 Sq ft with Office Mezzanine area of 4,497 Sq ft – totaling 61,852 Sq ft.
- The facility has 6 Dock High covered loading bays.
- Building placement/footprint on parcel allows for 3.58 Acres surplus area for parking and or improvements.
- OMD is requesting \$5,300,000 OF limitation for the purchase and \$2,500,000 FF limitation for future FF contribution towards the building.





New request for Feb 2024 Session

- RTI Reset: Extend Federal Funds limitation expiration date from 30 June 2024 to 31 Dec 2024
- Newport/Coos Bay/ARC REEP: Extend Other Funds limitation expiration date from 30 June 2024 to 30 Sep 2024



RTI Reset



Coos Bay REEP



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Thank You