



AGENCY BUDGET NOTES

DIRECTOR MICHAEL REESE

- INSTITUTION STAFFING AND MANDATORY OVERTIME

INSTITUTION CAPACITY

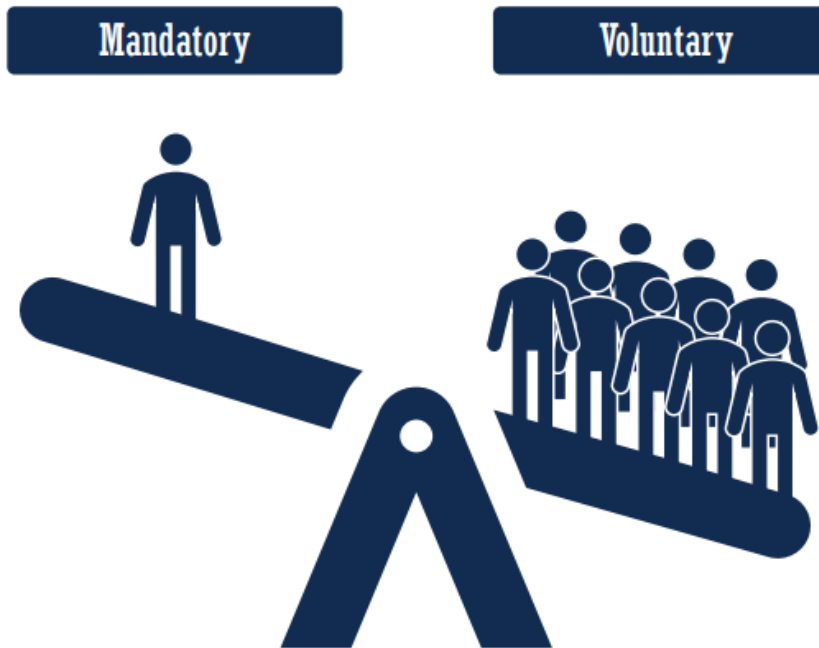
<i>(Male Institutions)</i>	SFFC	PRCF	CRCI	OSP	WCCF	OSCI	TRCI	EOCI	DRCI	SCI	SRCI	Totals
Institution Capacity	200	316	595	2,130	407	884	1,670	1,658	980	480	3,059	12,379
Average Daily Population	139	301	544	1,697	345	846	1,433	1,314	905	398	2,844	10,766
Total Units	14	5	8	9	4	6	14	19	8	4	34	125
Closed units for OT reduction							1	3				4
Closed units for Maintenance				1						1		2
Open units	14	5	8	8	4	6	13	16	8	3	34	119
AIC Population without Mandatory OT	139	301	530	1,662	345	841	1,282	1,280	870	371	2,821	10,442

324 AICs

MANDATORY OVERTIME

- **Overtime**

Recruitment Efforts



- Meet and Greet Events
- Career Fairs
- Advertising Forums
- Recruitment Marketing Campaigns
- Relocation Reimbursement
- Other Recruitment Efforts



QUESTIONS?