



Legislative Fiscal Office
82nd Oregon Legislative Assembly
2024 Regular Session

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Bill Title: Relating to water infrastructure.

Government Unit(s) Affected: Water Resources Department, Oregon Business Development Department

Summary of Fiscal Impact

This fiscal impact statement is for the purpose of transmitting the measure from House Committee on Agriculture, Land Use, Natural Resources, and Water to the Joint Committee on Ways and Means.

The measure appropriates a total of \$92,977,874 General Fund in three separate appropriations to the Oregon Business Development Department (OBDD) and Water Resources Department (WRD) in the 2023-25 biennium, for water-related infrastructure projects, and data collection and analysis. OBDD will need an increase in Other Funds expenditure limitation to make special payments from the Special Public Works Fund and may need an additional allocation of Lottery Funds to hire additional staff. WRD will need an increase in Other Funds expenditure limitation to provide special payments from the Water Well Abandonment, Repair and Replacement Fund.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required