## SUBCOMMITTEE RECOMMENDATION

## Oregon Business Development Department Economic Development Management System Modernization

To: Ways and Means Full Committee

From: Transportation and Economic Development Subcommittee

Carrier: Senator Hansell

On February 13, the Transportation and Economic Development Subcommittee recommended acknowledging receipt of a report from the Oregon Business Development Department on the status of the Economic Development Management System modernization project.

The project will replace and integrate the agency's financial portfolio management system with other critical information systems. The project is intended to improve financial tracking, reporting, and management of financial awards. The project began in the 2019-21 biennium and has been revised from an in-house software development effort to an integrated commercial off-the-shelf software procurement and implementation plan. OBDD has received Stage Gate 2 re-endorsement from DAS Enterprise Information Services. A request for proposals was released on February 9, 2024, and OBDD plans to issue a separate RFP for an integration vendor to connect solutions across functions and systems. The project is complex, and may involve multiple vendors. Total project costs are currently estimated at \$16 to \$20 million dollars, and will be refined based on proposals submitted. OBDD is requesting additional positions to plan and manage the project.

The Transportation and Economic Development Subcommittee recommends approval.