#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 82<sup>nd</sup> Oregon Legislative Assembly 2024 Regular Session

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Bill Title: Relating to victims; declaring an emergency.

# Government Unit(s) Affected: Department of Justice

## **Measure Description**

The measure directs the Department of Justice (DOJ) to include in the agency's request budget amounts necessary to fund the projected costs of continuing state support of Children's Advocacy Centers (CAC), the Survivor Housing Funds grant program, or any successor program that provides funds to assist victims of domestic violence and sexual assault with housing needs, and the Oregon Domestic and Sexual Violence Services Fund. The measure authorizes DOJ, when calculating the amounts, to include 10% for administrative costs. These provisions apply to biennia beginning on or after July 1, 2025.

The measure requires directors of CAC's to submit to DOJ, by no later than April 1 of each even-numbered year, projected costs of the center for the next biennium, along with the estimates for all sources of funding other than the state, including but not limited to insurance reimbursements, court witness fees, private donations, and governmental grants.

#### **Fiscal Analysis**

There is no fiscal impact to DOJ for the 2023-25 biennium because the operative date of the measure begins in the 2025-27 biennium and subsequent biennia. The fiscal impact for the 2025-27 biennium is indeterminate due to the requirement that CAC's must provide funding information to the department which, will need to be analyzed to be include in the agency's request budget. In addition, the fiscal impact is indeterminate given that future levels of funding for General Fund, Other Funds, and Federal Funds are unknown at this time and generally at the discretion of the agency to determinate the how they are allocated to various programs and activities.

## **Relevant Dates**

The measure declares an emergency and takes effect on passage. The key provision of the measure applies to biennia beginning on or after July 1, 2025.