



Legislative Fiscal Office
82nd Oregon Legislative Assembly
2024 Regular Session

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Bill Title: Relating to artificial intelligence; declaring an emergency.

Government Unit(s) Affected: Judicial Department, Cities, Counties, Department of Administrative Services, Department of Justice, Higher Education Coordinating Commission, Legislative Assembly, Legislative Fiscal Office, Legislative Policy and Research Office, Task Force/Committee/Workgroup

Summary of Fiscal Impact

This measure establishes a task force- see analysis below.

Measure Description

The measure creates the 14-member Task Force on Artificial Intelligence which is to examine and identify terms and definitions related to artificial intelligence that are used in technology-related fields and may be used for legislation. The task force is to seek input from a broad range of stakeholders. The bill directs the Legislative Policy and Research Office to provide staff support for the task force.

Fiscal Analysis

The fiscal impact is estimated to be \$227,521 General Fund in the 2023-25 biennium, sourced from existing General Fund resources within the impacted agencies.

Legislative Policy and Research Office

The bill requires the Legislative Policy and Research Office (LPRO) to provide staff support to the task force. LPRO assumes a minimal fiscal impact with existing staff to provide support to this Task Force. Assuming monthly meetings over six to seven months, this will require one Senior Legislative Analyst assigned full-time to the task force (0.33 FTE), one Research Analyst assigned part-time to the task force (0.17 FTE), and one Committee Assistant assigned part-time to the task force (0.17 FTE), at a total cost of \$224,521 using existing General Fund resources. Although LPRO’s current service level budget supports interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required.

Legislative Assembly

The bill is expected to have a minimal impact on the Legislative Assembly. Two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. Meetings are set by the chairperson so it is unknown how often the task force would meet; however, assuming that the task force meets five times, the estimated per diem and travel reimbursement costs will total \$3,000. This amount includes the Federal Insurance Contribution Act (FICA) tax, assumes the per diem remains at \$166 per day, and estimates an average mileage of 180 miles at the current rate of \$0.67 per mile. This estimate could change based on the number of meetings held. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, or Task Force or Legislative Days.

Although the 2023-25 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim

committees and task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required.

Other entities

There is no or minimal fiscal impact anticipated for the Judicial Department, Cities, Counties, Department of Administrative Services, Department of Justice, Higher Education Coordinating Commission, and the Legislative Fiscal Office.

Relevant Dates

The bill declares an emergency and takes effect on passage, and the task force sunsets on January 1, 2025.

The task force is to report to an interim committee of the Legislative Assembly related to information management and technology by December 1, 2024.