

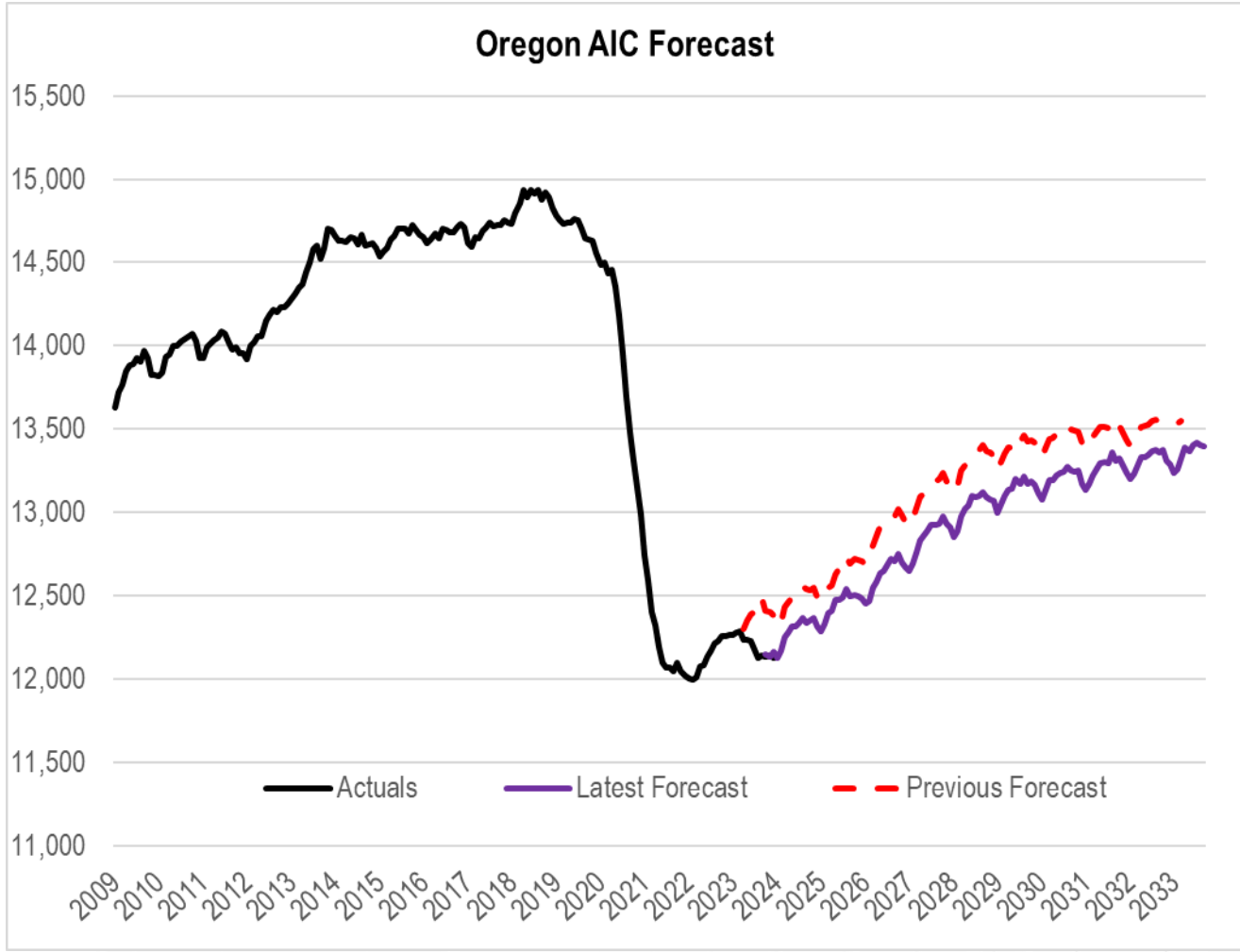
Oregon's Prison & Youth Authority Population Outlook



February 13th, 2024

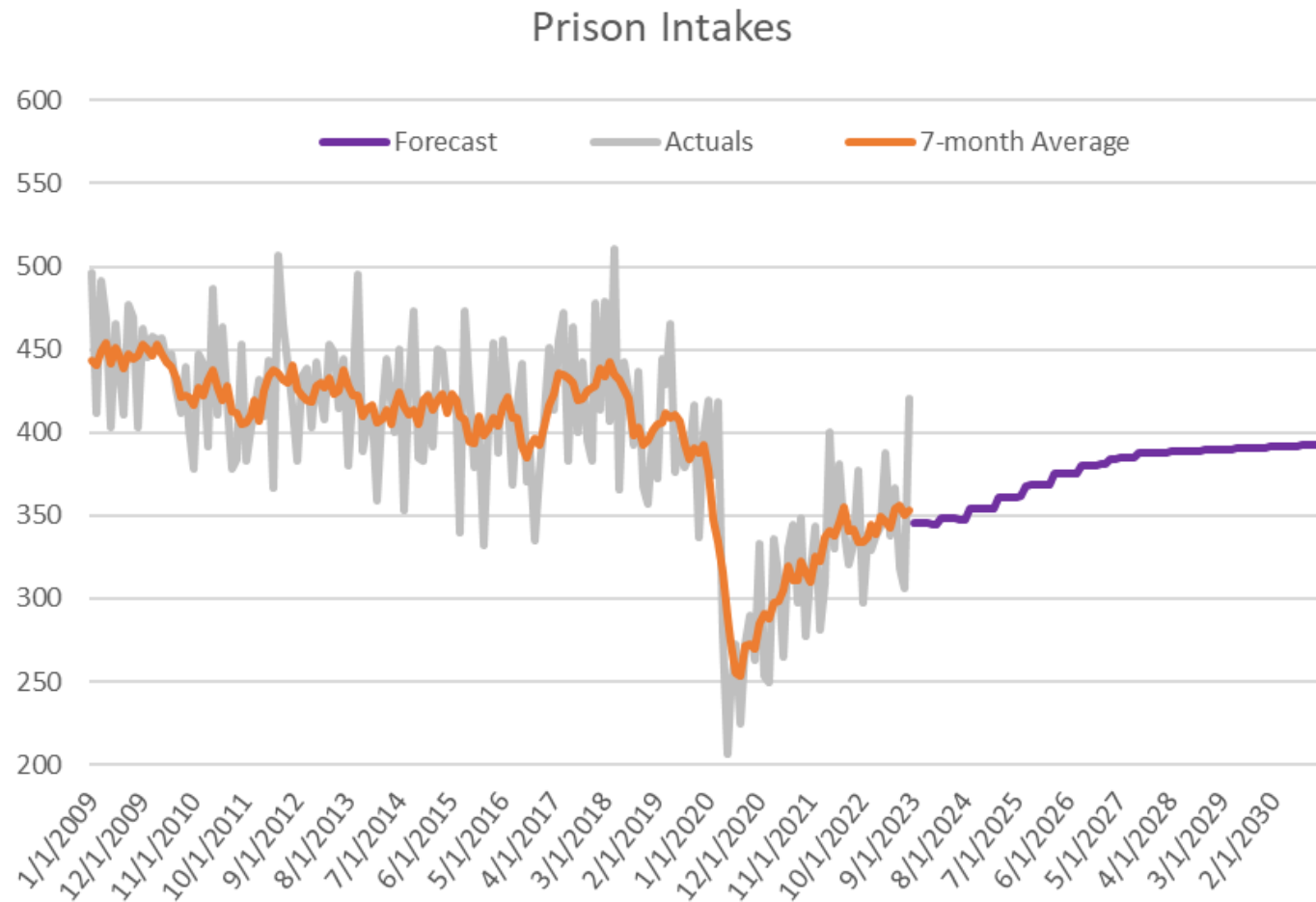
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DOC - October 2023 Forecast



- April 2023 forecast continued upward trend and was the basis for DOC's 2023-25 LAB
- Actuals came in below forecast due to unexpected releases (Ramos/Watkins rulings and STTL)
- October 2023 forecast assumed prison intakes would return to pre-pandemic levels by 2027
- Prison population has fallen below 12,000 as of February 2024
 - This is 188 beds lower than then October 2023 forecast expectations
 - Lower intakes are largely responsible (157 lower than the 10/23 forecast)

DOC - October 2023 Forecast (cont.)

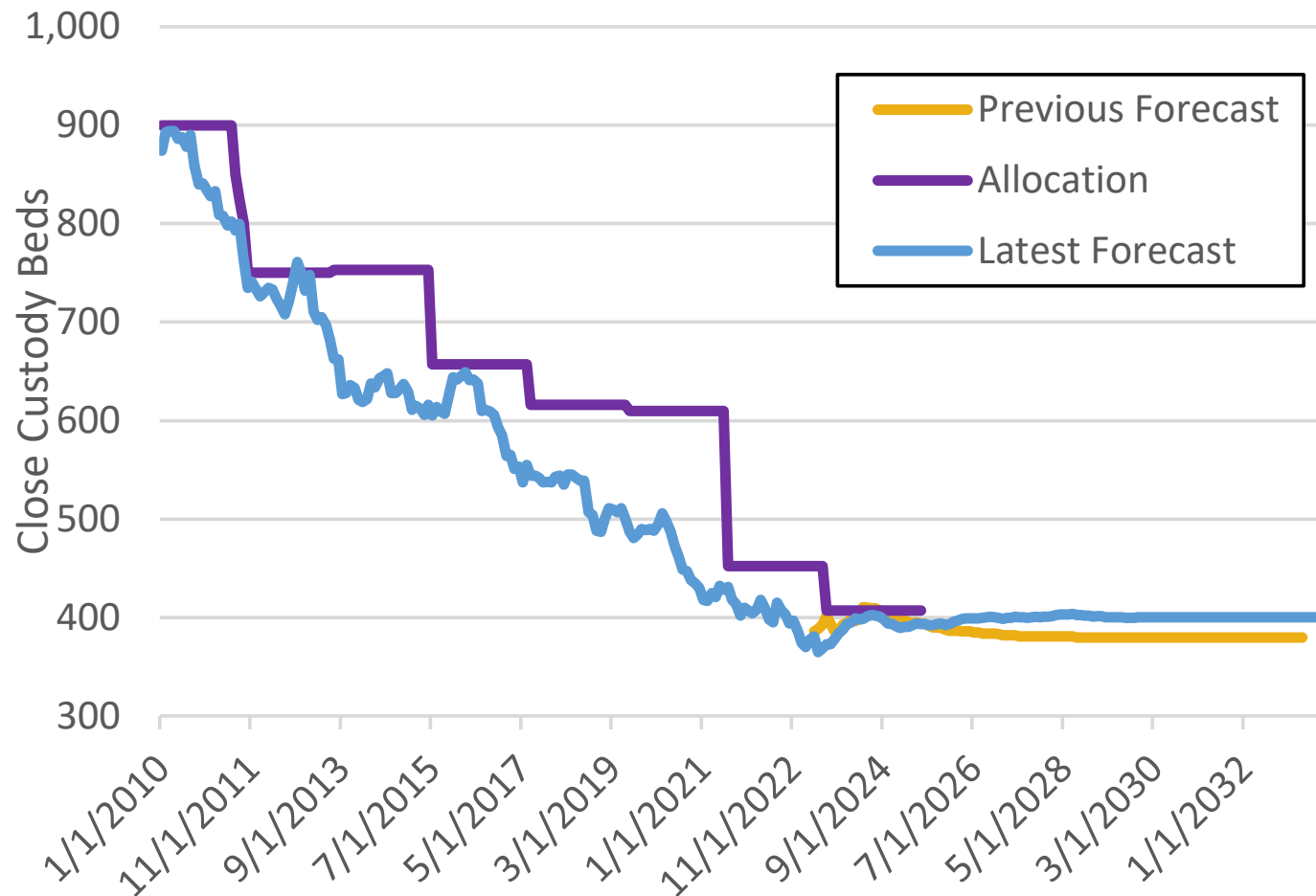


- Since the October forecast intakes have averaged 314 per month, well below forecast
- Prosecutorial prioritization results in:
 - Person crime intakes have returned to pre-pandemic levels
 - Property crime intakes have returned approximately halfway back to pre-pandemic levels
 - Statutory crime intakes remain at pandemic lows

OYA – October 2023 Forecast



All Youth Forecast



- October 2023 forecast assumed that the population would rise to 400 and remain stable throughout the forecast horizon
- As of February 1st, 2024 the population is 381 compared to a forecast of 399
- Intakes remain substantially below pre-pandemic levels even as referrals have been rising since the pandemic
- Similar with the adult prison population, an increase in referrals to the county juvenile departments is not currently reflected the OYA caseload

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