### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 82<sup>nd</sup> Oregon Legislative Assembly 2024 Regular Session

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Date: 2/11/2024

Bill Title: Relating to youth behavioral health; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority, Task Force/Committee/Workgroup

### **Summary of Fiscal Impact**

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 196,253	\$ -	\$ -	\$ -	\$ 196,253	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 74,713	\$ -	\$ -	\$ -	\$ 74,713	-	_

# **Measure Description**

HB 4151-3 replaces the introduced version. The measure directs the System of Care Advisory Council to establish a subcommittee on the youth behavioral health workforce to:

- Identify state-issued professional authorization options for new and existing behavioral health professions,
- Determine the structure and supports required to sustain the youth behavioral workforce.
- Identify behavioral health professions that do not currently require state-issued authorization.
- Identify alternative methods to enter behavioral health professions.
- Determine how to align behavioral health professionals with health professional regulatory agencies.
- Provide recommendations based on the task force's analysis.

### **Fiscal Analysis**

The fiscal impact of the measure on the Oregon Health Authority (OHA) is \$196,253 General Fund for the 2023-25 biennium and assumes the subcommittee will meet 13 times, of which three meetings will be in person. Costs include eligible reimbursements for subcommittee members, rental of a meeting location, interpretive and translation services, as well as facilitation. Costs for the 2025-27 biennium decrease to \$74,713 General Fund as only six meetings will be conducted prior to the repeal of the measure in 2025.

## **Relevant Dates**

By September 15, 2024, the committee must present an initial report to the interim behavioral health committees. The final report is due December 15, 2025.

The measure declares an emergency and takes effect on passage and the measure is repealed December 31, 2025.

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