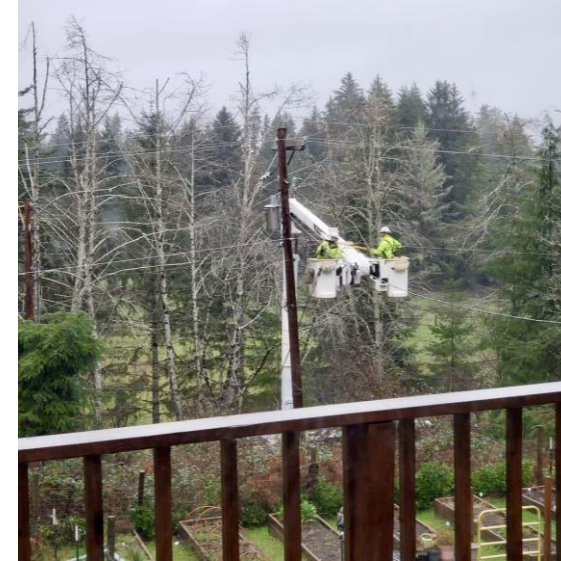


Oregon Department of **ENERGY**

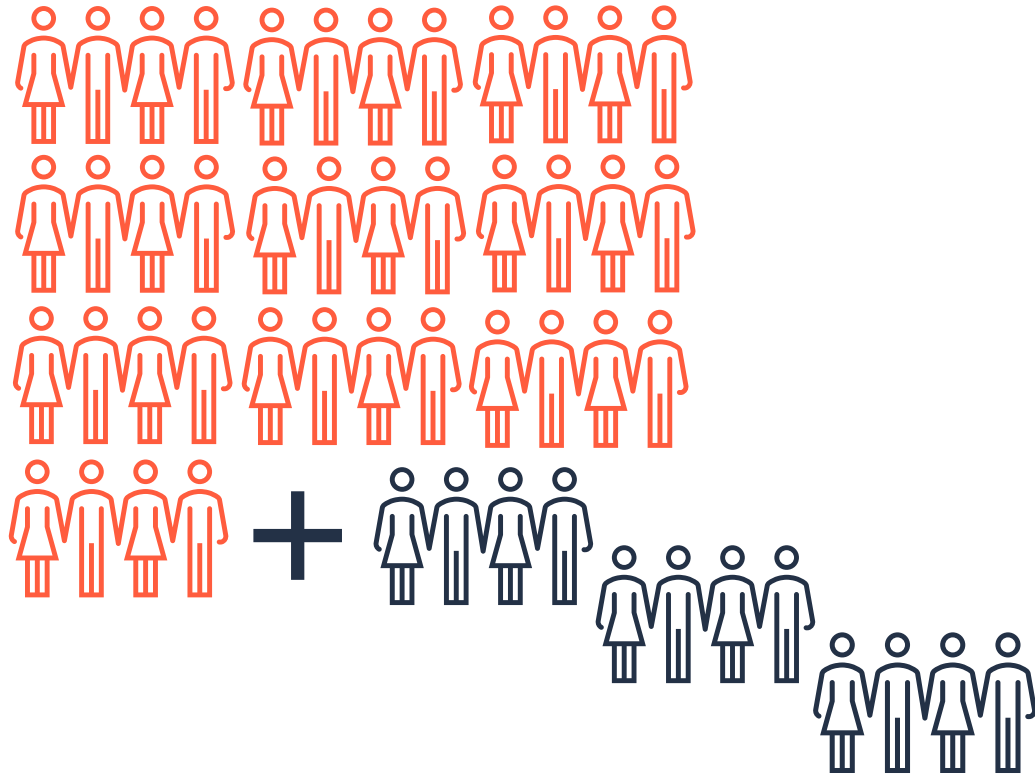
Increasing Financial Oversight Joint Ways and Means Subcommittee on Natural Resources

Michael Williams
Assistant Director,
Central Services

February 12, 2024



ODOE: Growing Fast

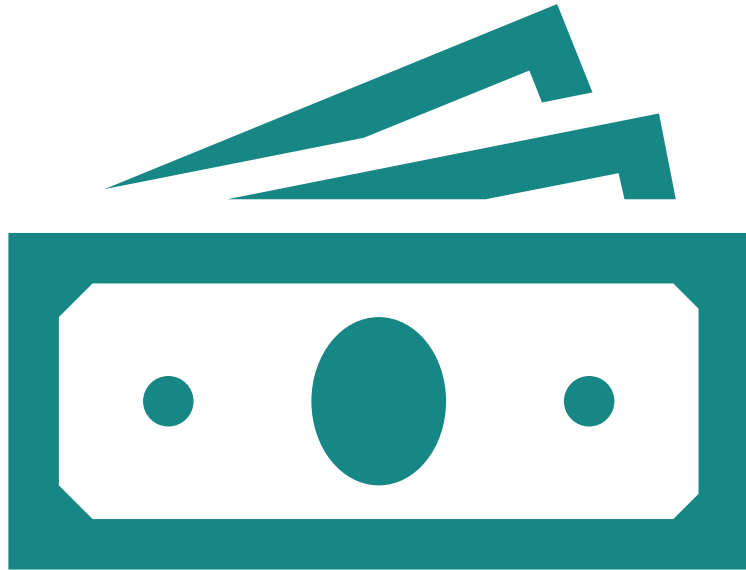


Increase of 40 staff from
21-23 current service level

Nine new programs or
projects passed in 2023

*...and still growing
as federally-funded
programs come
online*

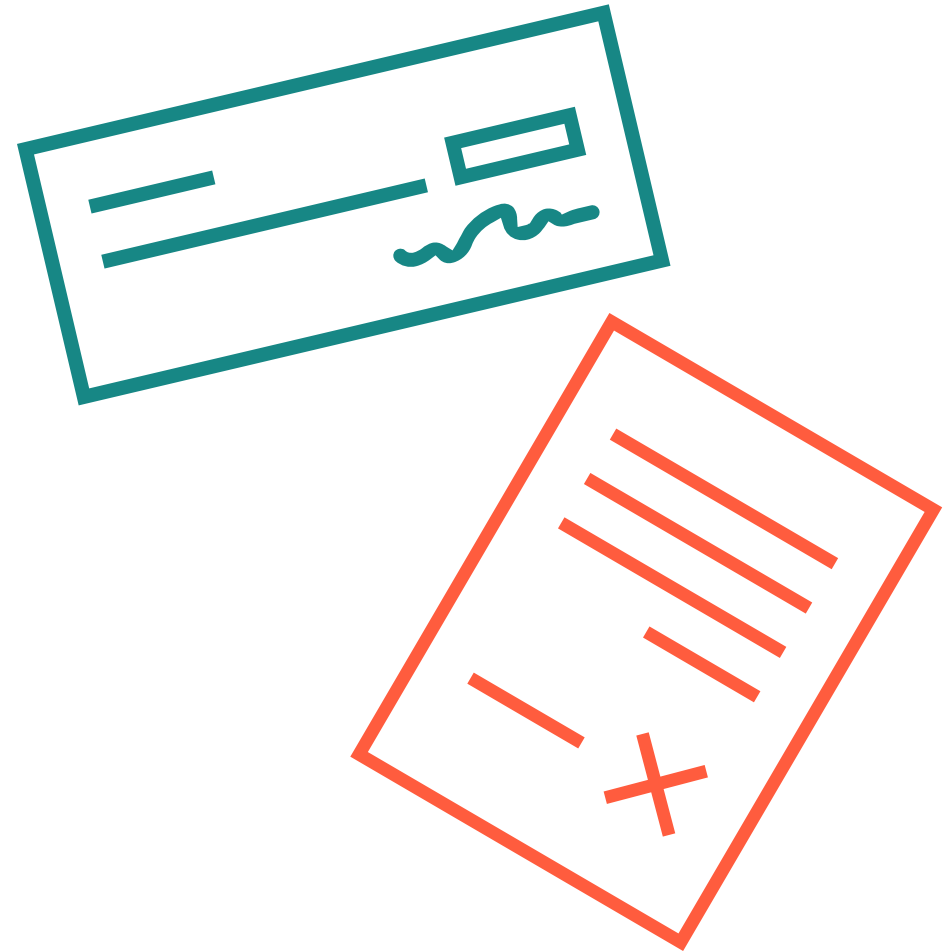
ODOE: Growing Fast



At least \$250 million from the federal government under the Inflation Reduction Act and Infrastructure Investment and Jobs Act

ODOE: Growing Fast

Much of this new funding
– and most of our new
state projects and
programs – involve
contracts and incentive
payments



ODOE: Growing Smart

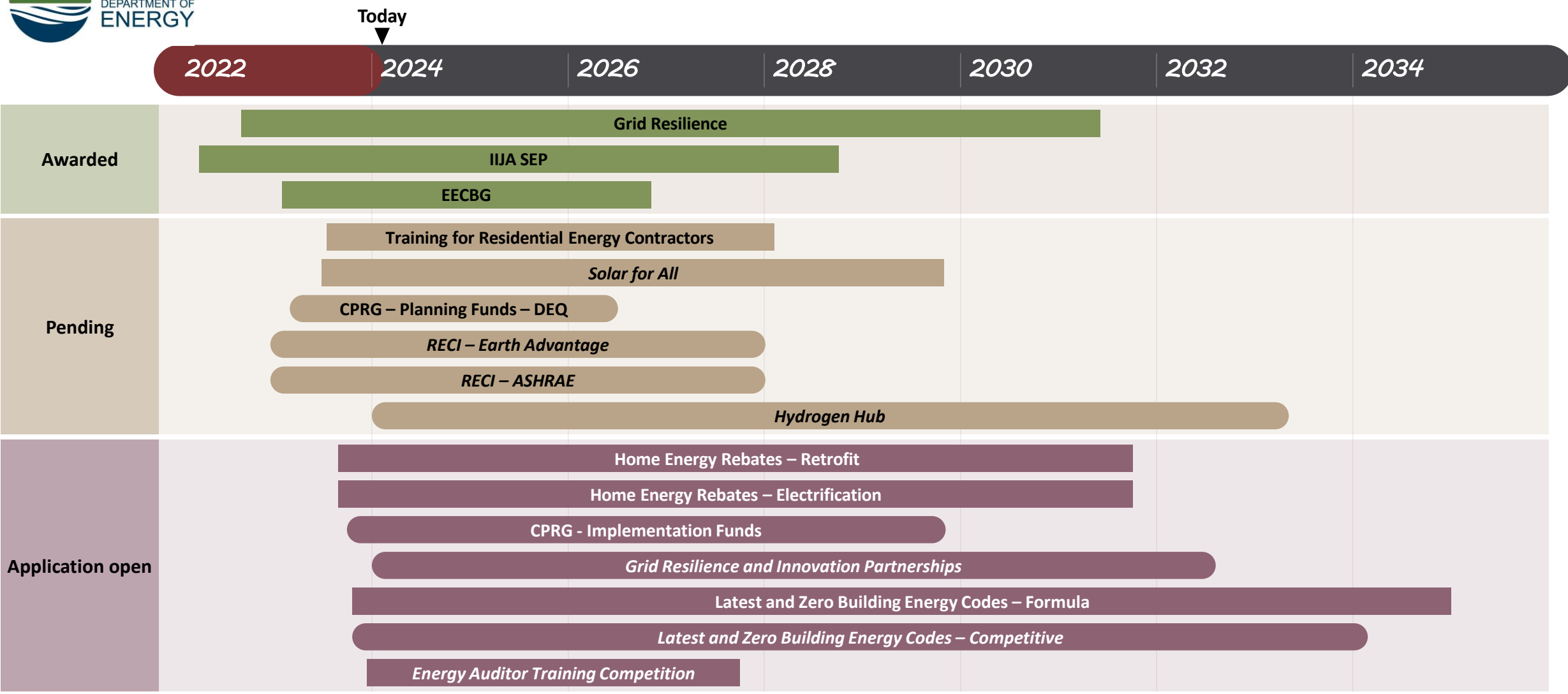
Increasing Financial Oversight

- Add supervisory support to ensure that contracts and incentive payments are done with appropriate review and oversight
- Increase capacity – and also maintain quality
- Ensure that contracts and incentive payments are as timely as possible
- Allow these positions to work across *all* programs and projects by funding them through the indirect rate
- Be ready for increased interest in and scrutiny of our work





Key Federal Grant Opportunities in Process or Consideration by ODOE



= ODOE is lead applicant

= ODOE is not/may not be lead applicant

Normal font = Formula grants

Italicized font = Competitive grants

Last updated 1-23-2024

Note: Timelines include application time and do not indicate availability of funds or rebates are currently available for all programs. Similarly, some of the opportunities are competitive, and there is no guarantee ODOE will receive an award. All dates presented in the table are subject to change. This slide will be updated on a periodic basis as new information becomes available.

ODOE: Growing Smart

Increasing Financial Oversight... as we need it, not after

- Make temporary Central Services positions permanent
- Add additional Accountant 2 and Procurement and Contract Specialist 2 positions
- Add additional management level support and oversight with an Accounting Manager 1 and Procurement Manager 1 positions





OREGON
DEPARTMENT OF
ENERGY

Thank You

Contact:

Michael A. Williams

Assistant Director of Central Service

michael.a.williams@energy.Oregon.gov

Christy Splitt

Government Relations Coordinator

christy.splitt@energy.oregon.gov