

D R A F T

SUMMARY

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Appropriates moneys from the General Fund to specified state agencies for biennial expenses.

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 3, chapter 377,**
6 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
7 **imum limit for payment of expenses from federal funds collected or**
8 **received by the Department of Corrections, is increased by \$1,729,649,**
9 **for the expenditure of federal grant awards.**

10 **SECTION 2. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 11, chapter 449,**
12 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
13 **imum limit for payments of grants-in-aid, program costs and pur-**
14 **chased services by the Department of Education from the Early**
15 **Learning Account established under ORS 327.269, for early inter-**
16 **vention services and early childhood special education programs, is**

1 increased by \$22,107,626, for caseload growth in the Early
2 Intervention/Early Childhood Special Education program.

3 **SECTION 3.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 25, chapter 534,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
6 imum limit for payments of grants-in-aid, program costs and pur-
7 chased services by the Department of Education from the Statewide
8 Education Initiatives Account established under ORS 327.250, for Early
9 Literacy Success Community Grants, is increased by \$9,999,999, for
10 implementation of the Early Literacy Success Community and Tribal
11 Grant programs.

12 **SECTION 4.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 12, chapter 449,
14 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
15 imum limit for payment of expenses by the Department of Education
16 for a transfer of corporate activities tax funds from the Early Learning
17 Account established under ORS 327.269, to the Department of Early
18 Learning and Care, is increased by \$9,432,407.

19 **SECTION 5.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 22, chapter 534,
21 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
22 imum limit for payment of expenses for operations, grants-in-aid,
23 program costs and purchased services by the Department of Early
24 Learning and Care from corporate activity tax funds transferred from
25 the Early Learning Account by the Department of Education, for Birth
26 Through Five Literacy Plan grants, is increased by \$9,432,407, for im-
27 plementation of the Birth Through Five Literacy Plan.

28 **SECTION 6.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 8 (1), chapter 454,
30 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
31 imum limit for payment of expenses from fees, moneys or other reve-

1 **nues, including Miscellaneous Receipts, but excluding lottery funds**
2 **and federal funds and funds described in sections 12 to 16, chapter 454,**
3 **Oregon Laws 2023, collected or received by the Higher Education Co-**
4 **ordinating Commission, for programs and related grants, is increased**
5 **by \$5,000,000, for the Oregon Teacher Scholars Program.**

6 **SECTION 7. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 8 (1), chapter 454,**
8 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts, but excluding lottery funds**
11 **and federal funds and funds described in sections 12 to 16, chapter 454,**
12 **Oregon Laws 2023, collected or received by the Higher Education Co-**
13 **ordinating Commission, for programs and related grants, is increased**
14 **by \$1,100,000, for Educator Equity Plan Grants.**

15 **SECTION 8. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 2, chapter 484,**
17 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Teacher Standards and**
21 **Practices Commission for general operations, is increased by \$914,270,**
22 **for a backlog of investigations and applications for licensure.**

23 **SECTION 9. Notwithstanding any other law limiting expenditures,**
24 **the amount established by section 5 (4), chapter 591, Oregon Laws 2023,**
25 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
26 **ment of expenses from federal funds, excluding federal funds described**
27 **in section 2, chapter 591, Oregon Laws 2023, collected or received by**
28 **the Oregon Health Authority, for public health, is increased by**
29 **\$9,940,000, for the implementation of a federal grant from the United**
30 **States Environmental Protection Agency to fund water infrastructure**
31 **projects addressing public health risks related to emerging contam-**

1 inants.

2 **SECTION 10. Notwithstanding any other provision of law, the Gen-**
3 **eral Fund appropriation made to the Oregon Health Authority by sec-**
4 **tion 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June**
5 **30, 2025, for state assessments and enterprise-wide costs, is increased**
6 **by \$181,398, for staffing support for the Department of Human Ser-**
7 **vices, Office of Financial Services.**

8 **SECTION 11. Notwithstanding any other law limiting expenditures,**
9 **the amount established by section 2 (9), chapter 591, Oregon Laws 2023,**
10 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
11 **ment of expenses from fees, moneys or other revenues, including**
12 **Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts,**
13 **beer and wine tax receipts, provider taxes and Medicare receipts, but**
14 **excluding lottery funds and federal funds not described in section 2,**
15 **chapter 591, Oregon Laws 2023, collected or received by the Oregon**
16 **Health Authority, for state assessments and enterprise-wide costs, is**
17 **increased by \$25,574, for staffing support for the Department of Human**
18 **Services, Office of Financial Services.**

19 **SECTION 12. Notwithstanding any other law limiting expenditures,**
20 **the amount established by section 5 (7), chapter 591, Oregon Laws 2023,**
21 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
22 **ment of expenses from federal funds, excluding federal funds described**
23 **in section 2, chapter 591, Oregon Laws 2023, collected or received by**
24 **the Oregon Health Authority, for state assessments and enterprise-**
25 **wide costs, is increased by \$43,846, for staffing support for the De-**
26 **partment of Human Services, Office of Financial Services.**

27 **SECTION 13. Notwithstanding any other provision of law, the Gen-**
28 **eral Fund appropriation made to the Oregon Health Authority by sec-**
29 **tion 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June**
30 **30, 2025, for Health Systems Division programs, is increased by**
31 **\$678,999, for compensation changes for workers who are not state em-**

1 ployees.

2 **SECTION 14. Notwithstanding any other law limiting expenditures,**
3 **the amount established by section 5 (2), chapter 591, Oregon Laws 2023,**
4 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
5 **ment of expenses from federal funds, excluding federal funds described**
6 **in section 2, chapter 591, Oregon Laws 2023, collected or received by**
7 **the Oregon Health Authority, for Health Systems Division programs,**
8 **is increased by \$968,137, for compensation changes for workers who are**
9 **not state employees.**

10 **SECTION 15. Notwithstanding any other provision of law, the Gen-**
11 **eral Fund appropriation made to the Department of Human Services**
12 **by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium end-**
13 **ing June 30, 2025, for aging and people with disabilities programs, is**
14 **increased by \$39,124,068, for compensation changes for workers who are**
15 **not state employees.**

16 **SECTION 16. Notwithstanding any other law limiting expenditures,**
17 **the amount established by section 3 (6), chapter 610, Oregon Laws 2023,**
18 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
19 **ment of expenses from federal funds, excluding federal funds described**
20 **in section 2, chapter 610, Oregon Laws 2023, collected or received by**
21 **the Department of Human Services, for aging and people with disa-**
22 **bilities programs, is increased by \$65,571,104, for compensation changes**
23 **for workers who are not state employees.**

24 **SECTION 17. Notwithstanding any other provision of law, the Gen-**
25 **eral Fund appropriation made to the Department of Human Services**
26 **by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium end-**
27 **ing June 30, 2025, for intellectual/developmental disabilities programs,**
28 **is increased by \$35,196,933, for compensation changes for workers who**
29 **are not state employees.**

30 **SECTION 18. Notwithstanding any other law limiting expenditures,**
31 **the amount established by section 3 (7), chapter 610, Oregon Laws 2023,**

1 for the biennium ending June 30, 2025, as the maximum limit for pay-
2 ment of expenses from federal funds, excluding federal funds described
3 in section 2, chapter 610, Oregon Laws 2023, collected or received by
4 the Department of Human Services, for intellectual/developmental
5 disabilities programs, is increased by \$65,652,349, for compensation
6 changes for workers who are not state employees.

7 **SECTION 19.** Notwithstanding any other provision of law, the Gen-
8 eral Fund appropriation made to the Department of Human Services
9 by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium end-
10 ing June 30, 2025, for state assessments and enterprise-wide costs, is
11 increased by \$294,877, for staff for the Department of Human Services,
12 Office of Financial Services.

13 **SECTION 20.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 2 (2), chapter 610,
15 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
16 imum limit for payment of expenses from fees, moneys or other reve-
17 nues, including Miscellaneous Receipts and Medicare receipts and
18 including federal funds for indirect cost recovery, Social Security
19 Supplemental Security Income recoveries and the Child Care and De-
20 velopment Fund, but excluding lottery funds and federal funds not
21 described in section 2, chapter 610, Oregon Laws 2023, collected or re-
22 ceived by the Department of Human Services, for state assessments
23 and enterprise-wide costs, is increased by \$702,814, for staff for the
24 Department of Human Services, Office of Financial Services.

25 **SECTION 21.** Notwithstanding any other law limiting expenditures,
26 the amount established by section 3 (2), chapter 610, Oregon Laws 2023,
27 for the biennium ending June 30, 2025, as the maximum limit for pay-
28 ment of expenses from federal funds, excluding federal funds described
29 in section 2, chapter 610, Oregon Laws 2023, collected or received by
30 the Department of Human Services, for state assessments and
31 enterprise-wide costs, is increased by \$172,531, for staff for the De-

1 department of Human Services, Office of Financial Services.

2 **SECTION 22.** In addition to and not in lieu of any other appropri-
3 ation, there is appropriated to the Department of Justice, for the
4 biennium ending June 30, 2025, out of the General Fund, the amount
5 of \$1,000,000, for the payment of expenses of district attorneys for vic-
6 tim assistance, investigation and temporary staffing and other one-
7 time, nonroutine prosecution expenses related to nonunanimous jury
8 convictions.

9 **SECTION 23.** Notwithstanding any other provision of law, the Gen-
10 eral Fund appropriation made to the Department of Justice by section
11 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending June 30,
12 2025, for the Criminal Justice Division, is increased by \$2,670,217, for
13 the expansion of the Internet Crimes Against Children program.

14 **SECTION 24.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (5), chapter 382,
16 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Department of Justice,
20 for the Criminal Justice Division, is increased by \$396,936, for a Traffic
21 Safety Resource Prosecutor in the Driving Under the Influence of
22 Intoxicants program.

23 **SECTION 25.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 3 (2), chapter 357,
25 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
26 imum limit for payment of expenses from federal funds collected or
27 received by the Oregon Department of Emergency Management, for
28 Preparedness and Response, is increased by \$2,988,286, for the distrib-
29 ution of cybersecurity and infrastructure security grants.

30 **SECTION 26.** Notwithstanding any other provision of law, the Gen-
31 eral Fund appropriation made to the Department of the State Fire

1 Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, is increased by \$8,536,728, for 2023 fire season
3 Emergency Conflagration Act costs.

4 SECTION 27. In addition to and not in lieu of any other appropri-
5 ation, there is appropriated to the Oregon Public Defense Commission,
6 for the biennium ending June 30, 2025, out of the General Fund, the
7 amount of \$5,719,295, for Court Mandated Expenses, for the Temporary
8 Hourly Increase Program.

9 SECTION 28. In addition to and not in lieu of any other appropri-
10 ation, there is appropriated to the Oregon Public Defense Commission,
11 for the biennium ending June 30, 2025, out of the General Fund, the
12 amount of \$2,132,498, for Preauthorized Expenses, for the Temporary
13 Hourly Increase Program.

14 SECTION 29. Notwithstanding any other provision of law, the Gen-
15 eral Fund appropriation made to the Oregon Public Defense Commis-
16 sion by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, for the Executive Division, is increased by
18 \$135,978, for transfer of the agency from the judicial to the executive
19 branch of government.

20 SECTION 30. Notwithstanding any other provision of law, the Gen-
21 eral Fund appropriation made to the Oregon Public Defense Commis-
22 sion by section 1 (9), chapter 481, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, for the Administrative Services Division, is in-
24 creased by \$1,102,832, for transfer of the agency from the judicial to
25 the executive branch of government.

26 SECTION 31. Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 9 (2), chapter 475,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
29 imum limit for payment of expenses from federal funds collected or
30 received by the Oregon Business Development Department, for busi-
31 ness, innovation and trade, is increased by \$29,167,717, for small busi-

1 **ness assistance and related administrative expenses.**

2 **SECTION 32. Notwithstanding any other provision of law, the Gen-**
3 **eral Fund appropriation made to the Oregon Business Development**
4 **Department by section 1 (1), chapter 475, Oregon Laws 2023, for the**
5 **biennium ending June 30, 2025, for arts, is decreased by \$49,194.**

6 **SECTION 33. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 4 (4), chapter 475,**
8 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts, but excluding lottery funds**
11 **and federal funds, collected or received by the Oregon Business De-**
12 **velopment Department, for arts, is increased by \$687,822, for adminis-**
13 **trative and programmatic expenses of the Trust for Cultural**
14 **Development.**

15 **SECTION 34. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 4 (3), chapter 475,**
17 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Oregon Business De-**
21 **velopment Department, for infrastructure, is increased by \$165,205, for**
22 **administrative expenses related to addressing drinking water system**
23 **contaminants.**

24 **SECTION 35. Notwithstanding any other law limiting expenditures,**
25 **the limitation on expenditures established by section 1 (2), chapter 379,**
26 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
27 **imum limit for payment of expenses from fees, moneys or other reve-**
28 **nues, including Miscellaneous Receipts and moneys appropriated to**
29 **the Employment Department by sections 2 and 3, chapter 379, Oregon**
30 **Laws 2023, but excluding lottery funds and federal funds other than**
31 **those described in section 2, chapter 379, Oregon Laws 2023, collected**

1 or received by the Employment Department, for the Office of Admin-
2 istrative Hearings, is increased by \$99,436, for a legal secretary posi-
3 tion.

4 **SECTION 36.** In addition to and not in lieu of any other appropri-
5 ation, there is appropriated to the Housing and Community Services
6 Department, for the biennium ending June 30, 2025, out of the General
7 Fund, the amount of \$39,000,000, for deposit into the Long-Term Rent
8 Assistance Fund established by ORS 458.392, for rental assistance,
9 supportive services, outreach and other costs associated with rehous-
10 ing people experiencing, or at risk of experiencing, homelessness.

11 **SECTION 37.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2, chapter 390,
13 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
14 imum limit for payment of expenses for operations, from fees, moneys
15 or other revenues, including Miscellaneous Receipts and federal funds
16 from the United States Department of Housing and Urban Develop-
17 ment for contract services, but excluding lottery funds and federal
18 funds not described in section 2, chapter 390, Oregon Laws 2023, col-
19 lected or received by the Housing and Community Services Depart-
20 ment, is increased by \$25,000,000, for expenditures from the Long-Term
21 Rent Assistance Fund established by ORS 458.392.

22 **SECTION 38.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 1 (5), chapter 354,
24 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts, but excluding lottery funds
27 and federal funds, collected or received by the Department of Con-
28 sumer and Business Services, for the Division of Financial Regulation,
29 is increased by \$1,213,647, for staffing.

30 **SECTION 39.** Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 1 (5), chapter 354,

1 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
2 **imum limit for payment of expenses from fees, moneys or other reve-**
3 **nues, including Miscellaneous Receipts, but excluding lottery funds**
4 **and federal funds, collected or received by the Department of Con-**
5 **sumer and Business Services, for the Division of Financial Regulation,**
6 **is increased by \$55,658, for a position compensation adjustment.**

7 **SECTION 40. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 1 (2), chapter 354,**
9 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
10 **imum limit for payment of expenses from fees, moneys or other reve-**
11 **nues, including Miscellaneous Receipts, but excluding lottery funds**
12 **and federal funds, collected or received by the Department of Con-**
13 **sumer and Business Services, for the Workers' Compensation Division,**
14 **is increased by \$15,086, for a position compensation adjustment.**

15 **SECTION 41. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 1 (3), chapter 354,**
17 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Department of Con-**
21 **sumer and Business Services, for Oregon OSHA, is increased by**
22 **\$66,455, for position compensation adjustments.**

23 **SECTION 42. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2 (1), chapter 354,**
25 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
26 **imum limit for payment of expenses from federal funds collected or**
27 **received by the Department of Consumer and Business Services, for**
28 **Oregon OSHA, is increased by \$26,057, for position compensation ad-**
29 **justments.**

30 **SECTION 43. Notwithstanding any other law limiting expenditures,**
31 **the limitation on expenditures established by section 1 (4), chapter 354,**

1 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
2 **imum limit for payment of expenses from fees, moneys or other reve-**
3 **nues, including Miscellaneous Receipts, but excluding lottery funds**
4 **and federal funds, collected or received by the Department of Con-**
5 **sumer and Business Services, for the Central Services Division, is in-**
6 **creased by \$563,225, for additional staffing and position compensation**
7 **adjustments.**

8 **SECTION 44. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 1 (6), chapter 354,**
10 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
11 **imum limit for payment of expenses from fees, moneys or other reve-**
12 **nues, including Miscellaneous Receipts, but excluding lottery funds**
13 **and federal funds, collected or received by the Department of Con-**
14 **sumer and Business Services, for the Building Codes Division, is in-**
15 **creased by \$193,394, for position compensation adjustments.**

16 **SECTION 45. Notwithstanding any other law limiting expenditures,**
17 **the amount of \$631,615 is established for the biennium ending June 30,**
18 **2025, as the maximum limit for payment of expenses by the Bureau**
19 **of Labor and Industries from American Rescue Plan Act Coronavirus**
20 **State Fiscal Recovery Fund moneys received by the Oregon Depart-**
21 **ment of Administrative Services and transferred to the Bureau of La-**
22 **bor and Industries, for the Registered Apprenticeship Program.**

23 **SECTION 46. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 1, chapter 474,**
25 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nues, including Miscellaneous Receipts, but excluding lottery funds**
28 **and federal funds, collected or received by the Oregon State Board of**
29 **Nursing, is increased by \$512,160, for management, investigation and**
30 **administrative positions.**

31 **SECTION 47. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 1, chapter 479,
2 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the State Board of Phar-
6 macy, is increased by \$138,752, for a compliance position and a position
7 compensation adjustment.

8 SECTION 48. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 4 (4), chapter 350,
10 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
11 imum limit for payment of expenses from federal funds other than
12 those described in section 2, chapter 350, Oregon Laws 2023, collected
13 or received by the State Department of Agriculture, for market access,
14 is increased by \$4,500,000, for resilient food systems, specialty crops
15 and food safety.

16 SECTION 49. Notwithstanding any other provision of law, the Gen-
17 eral Fund appropriation made to the Columbia River Gorge Commis-
18 sion by section 1, chapter 352, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, is increased by \$138,000, for a Climate Science
20 Program position.

21 SECTION 50. Notwithstanding any other provision of law, the Gen-
22 eral Fund appropriation made to the Columbia River Gorge Commis-
23 sion by section 1, chapter 352, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, is increased by \$50,000, for a diversity, equity and
25 inclusion initiative.

26 SECTION 51. Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 4, chapter 451,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
29 imum limit for payment of expenses from federal funds collected or
30 received by the State Department of Energy, is increased by \$4,727,985,
31 for the administration of the Grid Resilience State and Tribal Formula

1 grant.

2 **SECTION 52.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 2, chapter 451,
4 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
5 imum limit for payment of expenses from fees, moneys or other reve-
6 nues, including Miscellaneous Receipts, but excluding lottery funds
7 and federal funds, collected or received by the State Department of
8 Energy is increased by \$500,000, for the development of Oregon's
9 Comprehensive Climate Action Plan.

10 **SECTION 53.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2 (4), chapter 452,
12 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, the proceeds of bonds for the
15 Orphan Site Account and federal funds from congestion mitigation and
16 air quality grants, drinking water protection, laboratory accreditation
17 and woodstove grants and for smoke monitoring laboratory services,
18 but excluding lottery funds and federal funds not described in section
19 2, chapter 452, Oregon Laws 2023, collected or received by the Depart-
20 ment of Environmental Quality, for agency management, is increased
21 by \$1,009,000, for information technology expenditures.

22 **SECTION 54.** Notwithstanding any other provision of law, the Gen-
23 eral Fund appropriation made to the State Forestry Department by
24 section 1 (1), chapter 453, Oregon Laws 2023, for the biennium ending
25 June 30, 2025, for fire protection, is increased by \$32,649,494, for wildfire
26 costs associated with the 2023 fire season.

27 **SECTION 55.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (2), chapter 453,
29 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
30 imum limit for payment of expenses from fees, moneys or other reve-
31 nues, including Miscellaneous Receipts and including federal funds

1 from the United States Forest Service for fire protection and for re-
 2 search projects, but excluding lottery funds and federal funds not de-
 3 scribed in section 2, chapter 453, Oregon Laws 2023, collected or
 4 received by the State Forestry Department, for fire protection, is in-
 5 creased by \$49,354,211, for processing payments associated with the 2023
 6 fire season.

7 **SECTION 56.** Notwithstanding any other law limiting expenditures,
 8 the limitation on expenditures established by section 4 (4), chapter 453,
 9 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
 10 imum limit for payment of expenses federal funds other than those
 11 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
 12 ceived by the State Forestry Department, for forest resources, is in-
 13 creased by \$35,474,933, for implementation of federally funded forestry
 14 programs.

15 **SECTION 57.** Notwithstanding any other provision of law, the Gen-
 16 eral Fund appropriation made to the Department of Land Conservation
 17 and Development by section 1 (1), chapter 455, Oregon Laws 2023, for
 18 the biennium ending June 30, 2025, for the planning program, is in-
 19 creased by \$607,000, for a deputy director position and position com-
 20 pensation adjustments.

21 **SECTION 58.** Notwithstanding any other provision of law, the Gen-
 22 eral Fund appropriation made to the Land Use Board of Appeals by
 23 section 1, chapter 456, Oregon Laws 2023, for the biennium ending June
 24 30, 2025, is increased by \$5,830, for a strategic plan.

25 **SECTION 59.** Notwithstanding any other law limiting expenditures,
 26 the limitation on expenditures established by section 1 (1), chapter 459,
 27 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
 28 imum limit for payment of expenses from fees, moneys or other reve-
 29 nues, including Miscellaneous Receipts, but excluding lottery funds,
 30 federal funds and funds described in sections 2 to 5, chapter 459,
 31 Oregon Laws 2023, collected or received by the Department of State

1 **Lands, for Common School Fund programs, is increased by \$4,446,170,**
2 **for the implementation of the Land Administration System Replace-**
3 **ment Project.**

4 **SECTION 60. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 4 (4), chapter 460,**
6 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
7 **imum limit for payment of expenses from federal funds other than**
8 **those described in section 3, chapter 460, Oregon Laws 2023, collected**
9 **or received by the Water Resources Department, for technical ser-**
10 **vices, is increased by \$1,279,408, for dam rehabilitation.**

11 **SECTION 61. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 4 (4), chapter 460,**
13 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
14 **imum limit for payment of expenses from federal funds other than**
15 **those described in section 3, chapter 460, Oregon Laws 2023, collected**
16 **or received by the Water Resources Department, for technical ser-**
17 **vices, is increased by \$152,244, for dam safety activities.**

18 **SECTION 62. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 3 (4), chapter 460,**
20 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts and including federal funds**
23 **received under cooperative agreements with or contracts from the**
24 **Bureau of Reclamation of the United States Department of the Inte-**
25 **rior, the United States Army Corps of Engineers, the United States**
26 **Geological Survey, the Bonneville Power Administration and the Na-**
27 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
28 **federal funds not described in section 3, chapter 460, Oregon Laws 2023,**
29 **collected or received by the Water Resources Department, for techni-**
30 **cal services, is increased by \$300,000, for the Walla Walla Groundwater**
31 **Study with the Washington Department of Ecology.**

1 **SECTION 63.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2 (9), chapter 363,
3 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
4 imum limit for payment of expenses from fees, moneys or other reve-
5 nues, including Miscellaneous Receipts and federal funds received as
6 reimbursement from the United States Department of Transportation,
7 but excluding lottery funds and federal funds not described in section
8 2, chapter 363, Oregon Laws 2023, collected or received by the Depart-
9 ment of Transportation, for public transportation, is increased by
10 \$60,000,000, for disbursements from the Statewide Transportation Im-
11 provement Fund.

12 **SECTION 64.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 3 (2), chapter 363,
14 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
15 imum limit for payment of expenses from federal funds other than
16 those described in section 2, chapter 363, Oregon Laws 2023, collected
17 or received by the Department of Transportation, for commerce and
18 compliance, is increased by \$2,000,000, for Motor Carrier Safety As-
19 sistance Program grant funds.

20 **SECTION 65.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2 (2), chapter 375,
22 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
23 imum limit for payment of expenses from fees, moneys or other reve-
24 nues, including Miscellaneous Receipts and federal funds received from
25 charges, but excluding lottery funds and federal funds not described
26 in section 2, chapter 375, Oregon Laws 2023, collected or received by
27 the Oregon Department of Administrative Services, for the Chief Fi-
28 nancial Office, is increased by \$342,696, for organizational staffing
29 changes.

30 **SECTION 66.** Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 2 (3)(a), chapter

1 **375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
2 **maximum limit for payment of expenses from fees, moneys or other**
3 **revenues, including Miscellaneous Receipts and federal funds received**
4 **from charges, but excluding lottery funds and federal funds not de-**
5 **scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-**
6 **ceived by the Oregon Department of Administrative Services, for the**
7 **Office of the State Chief Information Officer, for policy, is increased**
8 **by \$571,543, for organizational staffing changes.**

9 **SECTION 67. Notwithstanding any other law limiting expenditures,**
10 **the limitation on expenditures established by section 2 (4), chapter 375,**
11 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
12 **imum limit for payment of expenses from fees, moneys or other reve-**
13 **nues, including Miscellaneous Receipts and federal funds received from**
14 **charges, but excluding lottery funds and federal funds not described**
15 **in section 2, chapter 375, Oregon Laws 2023, collected or received by**
16 **the Oregon Department of Administrative Services, for the Chief Hu-**
17 **man Resources Office, is increased by \$437,155, for organizational**
18 **staffing changes.**

19 **SECTION 68. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 2 (7), chapter 375,**
21 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
22 **imum limit for payment of expenses from fees, moneys or other reve-**
23 **nues, including Miscellaneous Receipts and federal funds received from**
24 **charges, but excluding lottery funds and federal funds not described**
25 **in section 2, chapter 375, Oregon Laws 2023, collected or received by**
26 **the Oregon Department of Administrative Services, for Enterprise**
27 **Goods and Services, is increased by \$704,690, for organizational staffing**
28 **changes.**

29 **SECTION 69. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 2 (2), chapter 375,**
31 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts and federal funds received from**
3 **charges, but excluding lottery funds and federal funds not described**
4 **in section 2, chapter 375, Oregon Laws 2023, collected or received by**
5 **the Oregon Department of Administrative Services, for the Chief Fi-**
6 **nancial Office, is increased by \$8,486, for position compensation ad-**
7 **justments.**

8 **SECTION 70. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (3)(a), chapter**
10 **375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
11 **maximum limit for payment of expenses from fees, moneys or other**
12 **revenues, including Miscellaneous Receipts and federal funds received**
13 **from charges, but excluding lottery funds and federal funds not de-**
14 **scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-**
15 **ceived by the Oregon Department of Administrative Services, for the**
16 **Office of the State Chief Information Officer, for policy, is increased**
17 **by \$43,284, for position compensation adjustments.**

18 **SECTION 71. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 2 (4), chapter 375,**
20 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts and federal funds received from**
23 **charges, but excluding lottery funds and federal funds not described**
24 **in section 2, chapter 375, Oregon Laws 2023, collected or received by**
25 **the Oregon Department of Administrative Services, for the Chief Hu-**
26 **man Resources Office, is increased by \$75,666, for position compen-**
27 **sation adjustments.**

28 **SECTION 72. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 2 (5)(a), chapter**
30 **375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
31 **maximum limit for payment of expenses from fees, moneys or other**

1 revenues, including Miscellaneous Receipts and federal funds received
2 from charges, but excluding lottery funds and federal funds not de-
3 scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-
4 ceived by the Oregon Department of Administrative Services, for the
5 Office of the State Chief Information Officer - State Data Center, for
6 operations, is increased by \$12,843, for position compensation adjust-
7 ments.

8 SECTION 73. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (6), chapter 375,
10 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts and federal funds received from
13 charges, but excluding lottery funds and federal funds not described
14 in section 2, chapter 375, Oregon Laws 2023, collected or received by
15 the Oregon Department of Administrative Services, for Enterprise
16 Asset Management, is increased by \$191,921, for position compensation
17 adjustments.

18 SECTION 74. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (7), chapter 375,
20 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts and federal funds received from
23 charges, but excluding lottery funds and federal funds not described
24 in section 2, chapter 375, Oregon Laws 2023, collected or received by
25 the Oregon Department of Administrative Services, for Enterprise
26 Goods and Services, is increased by \$440,160, for position compensation
27 adjustments.

28 SECTION 75. Notwithstanding any other provision of law, the Gen-
29 eral Fund appropriation made to the Department of Revenue by sec-
30 tion 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June
31 30, 2025, for the Personal Tax and Compliance Division, is increased

1 by \$226,624, for the collection and administration of the Pass Through
2 Entity Elective tax extension.

3 **SECTION 76.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (3), chapter 361,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts and reimbursements from
8 federal service agreements, but excluding lottery funds and federal
9 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
10 lected or received by the Department of Revenue, for the Personal Tax
11 and Compliance Division, is increased by \$4,625, for the collection and
12 administration of the Pass Through Entity Elective tax extension.

13 **SECTION 77.** Notwithstanding any other provision of law, the Gen-
14 eral Fund appropriation made to the Department of Revenue by sec-
15 tion 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June
16 30, 2025, for the Information Technology Services Division, is increased
17 by \$236,799, for the collection and administration of the 9-8-8 tax and
18 the Electronic Valuation Information System project.

19 **SECTION 78.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (7), chapter 361,
21 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts and reimbursements from
24 federal service agreements, but excluding lottery funds and federal
25 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
26 lected or received by the Department of Revenue, for the Information
27 Technology Services Division, is increased by \$70,732, for the collection
28 and administration of the 9-8-8 tax and the Electronic Valuation In-
29 formation System project.

30 **SECTION 79.** Notwithstanding any other provision of law, the Gen-
31 eral Fund appropriation made to the Department of Revenue by sec-

tion 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by \$339,946, for the verification of tax returns and fraud prevention for the child tax credit.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$6,937, for the verification of tax returns and fraud prevention for the child tax credit.

SECTION 81. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by \$339,936, for the Certificates of Tax Compliance program.

SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$6,938, for the Certificates of Tax Compliance program.

SECTION 83. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by sec-

tion 1 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Business Division, is increased by \$191,871, for the Certificates of Tax Compliance program.

SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business Division, is increased by \$155,002, for the Certificates of Tax Compliance program.

SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is increased by \$108,431, for the Certificates of Tax Compliance program.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$32,389, for the Certificates of Tax Compliance program.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts, but excluding lottery funds**
3 **and federal funds, collected or received by the Secretary of State, for**
4 **the Administrative Services Division, is increased by \$358,090, for po-**
5 **sition compensation adjustments and completion of a facility upgrade**
6 **project.**

7 **SECTION 88. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 2 (5), chapter 458,**
9 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
10 **imum limit for payment of expenses from fees, moneys or other reve-**
11 **nues, including Miscellaneous Receipts, but excluding lottery funds**
12 **and federal funds, collected or received by the Secretary of State, for**
13 **the Corporation Division, is increased by \$557,000, for the digitization**
14 **of business records.**

15 **SECTION 89. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 1 (1), chapter 457,**
17 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Public Employees Re-**
21 **tirement System, for the Central Administration Division, is increased**
22 **by \$142,956, for a position compensation adjustment.**

23 **SECTION 90. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 3, chapter 384,**
25 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
26 **imum limit for payment of expenses from moneys received from the**
27 **assessment against state agencies described in ORS 357.203 and trans-**
28 **ferred to the Miscellaneous Receipts Account for the State Library, is**
29 **increased by \$200,000, for the cataloging of federal publications and a**
30 **software program to provide public access to digitized Oregon govern-**
31 **ment publications.**

1 **SECTION 91.** Notwithstanding any other provision of law, the Gen-
2 eral Fund appropriation made to the Emergency Board by section 6 (1),
3 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
4 to be allocated to the Department of Justice for expenses of district
5 attorneys for victim assistance, investigation and temporary staffing
6 and other one-time, nonroutine prosecution expenses related to nonu-
7 nanimous jury convictions, is decreased by \$1,000,000.

8 **SECTION 92.** Notwithstanding any other provision of law, the Gen-
9 eral Fund appropriation made to the Emergency Board by section 8 (1),
10 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
11 to be allocated for expenses related to the unrepresented
12 defendants/persons crisis, is decreased by \$3,581,645.

13 **SECTION 93.** Notwithstanding any other provision of law, the Gen-
14 eral Fund appropriation made to the Emergency Board by section 113
15 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
16 2025, to be allocated for the transfer of the Public Defense Services
17 Commission to the executive branch, is decreased by \$1,238,810.

18 **SECTION 94.** Notwithstanding any other provision of law, the Gen-
19 eral Fund appropriation made to the Emergency Board by section 290
20 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
21 2025, to be allocated to the Housing and Community Services Depart-
22 ment to pay for long term rental assistance, is decreased by \$39,000,000.

23 **SECTION 95.** Notwithstanding any other provision of law, the Gen-
24 eral Fund appropriation made to the Emergency Board by section 5 (1),
25 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
26 to be allocated to the State Forestry Department for fire protection
27 expenses, is decreased by \$6,521,981.

28 **SECTION 96.** Notwithstanding any other provision of law, the Gen-
29 eral Fund appropriation made to the Emergency Board by section 4 (1),
30 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
31 to be allocated to state agencies for compensation changes driven by

1 **collective bargaining for workers who are not state employees, is de-**
2 **creased by \$75,000,000.**

3 **SECTION 97. This 2024 Act being necessary for the immediate**
4 **preservation of the public peace, health and safety, an emergency is**
5 **declared to exist, and this 2024 Act takes effect on its passage.**

6
