LC 309 2024 Regular Session 2/1/24 (DFY/ps)

DRAFT

SUMMARY

Digest: The Act changes limits on the amounts that agencies may spend for building projects. (Flesch Readability Score: 65.7).

Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.

Declares emergency, effective on passage.

A BILL FOR AN ACT

- 2 Relating to state financial administration; amending sections 1 and 2, chap-
- ter 659, Oregon Laws 2021, and section 2, chapter 597, Oregon Laws 2023;
- 4 and declaring an emergency.

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5 Be It Enacted by the People of the State of Oregon:

- 6 SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by
 - section 1, chapter 112, Oregon Laws 2022, and section 1, chapter 23, Oregon
- 8 Laws 2023, is amended to read:
- 9 **Sec. 1.** Notwithstanding any other law limiting expenditures, the follow-
- ing amounts are established for a six-year period beginning July 1, 2021, as
- 11 the maximum limits for payment of expenses from fees, moneys or other
- 12 revenues, including Miscellaneous Receipts, but excluding lottery funds and
- 13 federal funds, collected or received by the state agencies listed, for the ac-
- 14 quisition of land and the acquisition, planning, constructing, altering, re-
- pairing, furnishing and equipping of buildings and facilities:
- 16 (1) Oregon Department of
- 17 Administrative Services:
- 18 (a) Deferred Maintenance \$ 15,500,000
 - (b) Gender Neutral Facilities

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1		and Mothers' Rooms	\$ 10,000,000
2	(c)	Capitol Mall Parking	
3		Structure Improvements	\$ 2,750,000
4	(d)	Dome Building and	
5		Yaquina Hall Improvements	\$ 1,500,000
6	(e)	Climate Adaptation and	
7		Net Zero Solutions	\$ 2,000,000
8	(f)	Parking Lot Improvements	
9		and EV Charging Station	
10		Expansions	\$ 2,000,000
11	(g)	Executive Building Interior	
12		and Seismic Renovation	\$ 45,000,000
13	(h)	North Valley Complex	
14		Infrastructure Upgrades/	
15		Tenant Improvements	\$ 77,000,000
16	(i)	Yellow Parking Lot Paving	\$ 4,000,000
17	(j)	State Facilities Security	
18		and Capital Improvements	\$ 10,000,000
19	(2)	Oregon Military Department:	
20	(a)	Ashland Armory Service	
21		Life Extension	\$ 5,373,235
22	(b)	Corvallis Armory Service	
23		Life Extension	\$ 4,317,605
24	(c)	Washington County	
25		Readiness Center	\$ 5,300,000
26	(3)	Oregon Youth Authority:	
27	(a)	Camp Riverbend Dorm	
28		Renovation	\$ 6,867,101
29	(b)	Capital Improvements	\$ 6,742,239
30	(c)	MacLaren West Cottages	
31		Renovations	\$ 8,000,000

1	(d)	Tillamook Dorm	
2		Renovation\$	10,279,899
3	(4)	Department of Corrections:	
4	(a)	Capital Improvement and	
5		Renewal \$	70,000,000
6	(b)	Off-Net Telephone	
7		Infrastructure\$	3,508,206
8	(5)	Oregon State Police:	
9	(a)	Central Point Office Expansion \$	33,961,269
10	(b)	Springfield Forensic Lab and	
11		Medical Examiner's Office \$	61,982,733
12	(c)	Springfield Patrol Area	
13		Command Office \$	14,261,687
14	(6)	Department of Transportation:	
15	(a)	Meacham Maintenance	
16		Station \$	12,000,000
17	(b)	South Coast Maintenance	
18		Station\$	16,200,000
19	(c)	Region 3-5 Headquarters	
20		[HVAC Upgrades \$	3,800,000]
21		HVAC Upgrades \$	6,050,000
22	(7)	Oregon Department of	
23		Aviation, Siletz Bay State	
24		Airport Runway and	
25		Electrical Rehabilitation\$	320,000
26	(8)	State Forestry Department:	
27	(a)	Santiam District Office	
28		Replacement\$	2,500,000
29	(b)	Toledo Facility	
30		Replacement Phase II \$	1,632,842
31	(9)	Oregon Department of	

1		Fish and Wildlife, Capital
2		Improvement and Renewal \$ 5,000,000
3	(10)	State Parks and Recreation
4		Department, Capital
5		Improvement and Renewal \$ 50,000,000
6	(11)	Oregon Health Authority:
7	(a)	OSH Salem Well Water
8		Treatment Facility \$ 4,492,750
9	(b)	OSH Salem/Junction City
10		Automated Dispensing
11		Cabinets \$ 3,500,000
12	(12)	Housing and Community
13		Services Department,
14		Local Innovation and Fast
15		Track (LIFT) Housing,
16		Permanent Supportive
17		TT ' # 410,000,000
17		Housing
18	(13)	Oregon Liquor Control
	(13)	
18	(13) (a)	Oregon Liquor Control
18 19		Oregon Liquor Control Commission:
18 19 20		Oregon Liquor Control Commission: Liquor Warehouse
18 19 20 21	(a)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23 24	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23 24 25	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23 24 25 26	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23 24 25 26 27	(a) (b)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System
18 19 20 21 22 23 24 25 26 27 28	(a) (b) (14)	Oregon Liquor Control Commission: Liquor Warehouse Conveyor System

1	(16)	Legislative Administration		
2		Committee, Capitol		
3		Accessibility, Maintenance		
4		and Safety Phase III \$ 19,630,000		
5	SE	CTION 2. Section 2, chapter 659, Oregon Laws 2021, as amended by		
6	section	2, chapter 23, Oregon Laws 2023, is amended to read:		
7	Sec. 2. Notwithstanding any other law limiting expenditures, the follow-			
8	ing amounts are established for a six-year period beginning July 1, 2021, as			
9	the maximum limits for payment of expenses from federal funds collected or			
10	received by the state agencies listed, for the acquisition of land and the ac-			
11	quisition, planning, constructing, altering, repairing, furnishing and equip-			
12	ping o	f buildings and facilities:		
13	(1)	Oregon Department of		
14		Aviation, Siletz Bay State		
15		Airport Runway and		
16		Electrical Rehabilitation \$ 3,069,187		
17	(2)	Oregon Military Department:		
18	(a)	Camp Umatilla Barracks		
19		[Facilities \$ 28,243,000]		
20		Facilities \$ 57,743,000		
21	(b)	Camp Umatilla Guard Shack \$ 1,100,000		
22	(c)	Washington County		
23		[Readiness Center \$ 22,700,000]		
24		Readiness Center \$ 26,000,000		
25	SE	CTION 3. Section 2, chapter 597, Oregon Laws 2023, is amended to		
26	read:			
27	Sec	c. 2. Notwithstanding any other law limiting expenditures, the follow-		
28	ing ar	nounts are established for a six-year period beginning July 1, 2023, as		
29	the maximum limits for payment of expenses from federal funds collected or			
30	receiv	ed by the state agencies listed, for the acquisition of land and the ac-		
31	quisition, planning, constructing, altering, repairing, furnishing and equip-			

1	ping o	of buildings and facilities:	
2	(1)	Oregon Department of	
3		Aviation:	
4	(a)	Aurora Airport Obstruction	
5		Removal and Easement \$ 1,386,000	
6	(b)	Aurora Airport Runway	
7		17-35 Rehab \$ 2,475,000	
8	(c)	Chiloquin Airport	
9		Obstruction Removal \$ 1,188,000	
10	(d)	Cottage Grove Airport	
11		EA and Apron Rehab \$ 1,479,500	
12	(e)	Lebanon Airport Taxiway	
13		Reconstruct/Drain\$ 4,737,919	
14	(2)	Oregon Military Department[,]:	
15	(a)	Salem Owen Summers Building	
16		Seismic Strengthening and	
17		[Life Safety Improvements \$ 5,500,000]	
18		Life Safety Improvements \$ 6,710,000	
19	(b)	Ashland Armory Service	
20		Life Extension \$ 3,513,600	
21	(c)	Jackson Armory Service	
22		Life Extension \$ 4,000,000	
23	(d)	Newport Armory Regional	
24		Emergency Enhancement \$ 1,300,000	
25	(e)	Pendleton Army Aviation	
26		Support Facility Regional	
27		Emergency Enhancement \$ 2,500,000	
28	(f)	Salem Army Aviation	
29		Support Facility Regional	
30		Emergency Enhancement \$ 3,400,000	
31	SECTION 4. This 2024 Act being necessary for the immediate pres-		

- 1 ervation of the public peace, health and safety, an emergency is de-
- 2 clared to exist, and this 2024 Act takes effect on its passage.

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