

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5026**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Department of Human**
4 **Services, for the biennium beginning July 1, 2023, out of the General**
5 **Fund, the following amounts, for the following purposes:**

- | | | |
|----|------------------------------------|------------------|
| 6 | (1) Central services | \$ 61,062,495 |
| 7 | (2) State assessments and | |
| 8 | enterprise-wide costs | \$ 381,080,607 |
| 9 | (3) Self-sufficiency programs..... | \$ 298,966,873 |
| 10 | (4) Vocational rehabilitation | |
| 11 | services | \$ 39,915,930 |
| 12 | (5) Child welfare programs..... | \$ 963,286,351 |
| 13 | (6) Aging and people with | |
| 14 | disabilities programs..... | \$ 1,699,377,390 |
| 15 | (7) Intellectual/developmental | |
| 16 | disabilities programs..... | \$ 1,811,688,005 |
| 17 | (8) Oregon Eligibility | |
| 18 | Partnership | \$ 368,741,172 |
| 19 | (9) Debt service | \$ 13,718,450 |

20 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
21 **the following amounts are established for the biennium beginning July**

1 **1, 2023, as the maximum limits for payment of expenses from fees,**
 2 **moneys or other revenues, including Miscellaneous Receipts and Med-**
 3 **icare receipts and including federal funds for indirect cost recovery,**
 4 **Social Security Supplemental Security Income recoveries and the**
 5 **Child Care and Development Fund, but excluding lottery funds and**
 6 **federal funds not described in this section, collected or received by the**
 7 **Department of Human Services, for the following purposes:**

8	(1) Central services	\$ 21,122,100
9	(2) State assessments and	
10	enterprise-wide costs	\$ 54,354,522
11	(3) Self-sufficiency programs.....	\$ 340,275,312
12	(4) Vocational rehabilitation	
13	services	\$ 10,853,531
14	(5) Child welfare programs.....	\$ 40,450,276
15	(6) Aging and people with	
16	disabilities programs.....	\$ 330,599,123
17	(7) Intellectual/developmental	
18	disabilities programs.....	\$ 26,472,959
19	(8) Shared services.....	\$ 184,616,037
20	(9) Oregon Eligibility	
21	Partnership	\$ 7,594,581
22	(10) Child Welfare - ARPA State	
23	Fiscal Recovery Fund moneys	
24	for provider training.....	\$ 370,000
25	(11) Aging and people with	
26	disabilities - ARPA State	
27	Fiscal Recovery Fund moneys	
28	for long term care workforce	
29	development and emergency	
30	preparedness	\$ 15,100,000

1 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
2 **the following amounts are established for the biennium beginning July**
3 **1, 2023, as the maximum limits for payment of expenses from federal**
4 **funds, excluding federal funds described in section 2 of this 2023 Act,**
5 **collected or received by the Department of Human Services, for the**
6 **following purposes:**

- 7 (1) Central services \$ 41,756,072
- 8 (2) State assessments and
9 enterprise-wide costs \$ 292,603,310
- 10 (3) Self-sufficiency programs..... \$ 407,816,146
- 11 (4) Vocational rehabilitation
12 services \$ 97,350,572
- 13 (5) Child welfare programs..... \$ 576,369,726
- 14 (6) Aging and people with
15 disabilities programs..... \$ 3,126,093,255
- 16 (7) Intellectual/developmental
17 disabilities programs..... \$ 3,151,159,775
- 18 (8) Oregon Eligibility
19 Partnership \$ 422,587,509

20 **“SECTION 4. For the biennium beginning July 1, 2023, expenditures**
21 **by the Department of Human Services for federal supplemental nutri-**
22 **tion assistance payments are not limited.**

23 **“SECTION 5. This 2023 Act being necessary for the immediate**
24 **preservation of the public peace, health and safety, an emergency is**
25 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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