

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5525**

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Health Author-**
4 **ity, for the biennium beginning July 1, 2023, out of the General Fund,**
5 **the following amounts, for the following purposes:**

- 6 (1) Health Systems Division
7 - Administration \$ 190,641,550
8 (2) Health Systems Division
9 - Programs \$ 4,005,387,706
10 (3) Health policy and
11 analytics..... \$ 97,244,108
12 (4) Public health..... \$ 211,592,268
13 (5) Oregon State Hospital..... \$ 746,162,547
14 (6) Central services \$ 94,128,960
15 (7) State assessments and
16 enterprise-wide costs \$ 209,907,735
17 (8) Capital improvement..... \$ 818,441
18 (9) Debt service \$ 60,184,220

19 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
20 **the following amounts are established for the biennium beginning July**
21 **1, 2023, as the maximum limits for payment of expenses from fees,**

1 moneys or other revenues, including Miscellaneous Receipts, tobacco
2 tax receipts, marijuana tax receipts, beer and wine tax receipts, pro-
3 vider taxes and Medicare receipts, but excluding lottery funds and
4 federal funds not described in this section, collected or received by the
5 Oregon Health Authority, for the following purposes:

- 6 (1) Health Systems Division
 - 7 - Administration \$ 33,447,861
- 8 (2) Health Systems Division
 - 9 - Programs \$ 4,228,602,303
- 10 (3) Health policy and
 - 11 analytics..... \$ 110,282,544
- 12 (4) Behavioral health
 - 13 workforce - ARPA..... \$ 60,000,000
- 14 (5) Public health..... \$ 311,765,916
- 15 (6) Drug treatment and
 - 16 recovery services \$ 267,523,834
- 17 (7) Oregon State Hospital..... \$ 15,671,854
- 18 (8) Central services \$ 6,142,464
- 19 (9) State assessments and
 - 20 enterprise-wide costs \$ 37,307,402
- 21 (10) Shared administrative
 - 22 services \$ 234,006,965
- 23 (11) Capital improvement..... \$ 818,441

24 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
25 **the following amounts are established for the biennium beginning July**
26 **1, 2023, as the maximum limits for payment of expenses from lottery**
27 **moneys allocated from the Administrative Services Economic Devel-**
28 **opment Fund to the Oregon Health Authority, for the following pur-**
29 **poses:**

- 30 (1) Health Systems Division

1	- Administration	\$	4,386,775
2	(2) Health Systems Division		
3	- Programs	\$	13,150,280
4	(3) Health policy and		
5	analytics.....	\$	27,074
6	(4) Central services	\$	35,550
7	(5) State assessments and		
8	enterprise-wide costs	\$	730,264
9	(6) Debt service	\$	3,976,940

10 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
11 **the following amounts are established for the biennium beginning July**
12 **1, 2023, as the maximum limit for payment of expenses from lottery**
13 **moneys allocated from the Veterans’ Services Fund established under**
14 **ORS 406.140 to the Oregon Health Authority, for the following pur-**
15 **poses:**

16	(1) Veterans behavioral		
17	health.....	\$	2,233,850
18	(2) Veterans dental		
19	services	\$	2,730,796

20 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
21 **the following amounts are established for the biennium beginning July**
22 **1, 2023, as the maximum limits for payment of expenses from federal**
23 **funds, excluding federal funds described in section 2 of this 2023 Act,**
24 **collected or received by the Oregon Health Authority, for the following**
25 **purposes:**

26	(1) Health Systems Division		
27	- Administration	\$	204,172,831
28	(2) Health Systems Division		
29	- Programs	\$	18,497,027,816
30	(3) Health policy and		

1	analytics.....	\$	46,713,396
2	(4) Public health.....	\$	709,531,602
3	(5) Oregon State Hospital.....	\$	30,037,856
4	(6) Central services	\$	27,975,202
5	(7) State assessments and		
6	enterprise-wide costs	\$	66,311,309

7 **“SECTION 6. For the biennium beginning July 1, 2023, the following**
8 **expenditures by the Oregon Health Authority are not limited:**

9 **“(1) Expenditures from the Women, Infants and Children Program**
10 **infant formula rebate system.**

11 **“(2) Expenditures from the federal funds Women, Infants and Chil-**
12 **dren Program food voucher redemptions.**

13 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$2,488,161,194 is established for the biennium beginning**
15 **July 1, 2023, as the maximum limit for payment of expenses by the**
16 **Public Employees’ Benefit Board from the Public Employees’ Revolv-**
17 **ing Fund for benefit plan premiums and self-insurance.**

18 **“SECTION 8. Notwithstanding any other law limiting expenditures,**
19 **the amount of \$1,994,469,796 is established for the biennium beginning**
20 **July 1, 2023, as the maximum limit for payment of expenses by the**
21 **Oregon Educators Benefit Board from the Oregon Educators Revolving**
22 **Fund for benefit plan premiums and self-insurance.**

23 **“SECTION 9. This 2023 Act being necessary for the immediate**
24 **preservation of the public peace, health and safety, an emergency is**
25 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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