

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 611 - MRA

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 04/06/2023

Measure Description:

Increases amount residential landlord owes tenant for landlord-cause termination of tenancy.

Government Unit(s) Affected:

Housing and Community Services Department

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2023-25 Biennium | 2025-27 Biennium |
|--|-------------------------|-------------------------|
| Housing and Community Services Department | | |
| General Fund | | |
| Personal Services | \$299,001 | |
| Services and Supplies | \$36,910 | |
| Special Payments | \$24,664,089 | |
| Total General Fund | \$25,000,000 | \$0 |
| Total Fiscal Impact | \$25,000,000 | \$0 |
| <i>Total Positions</i> | 2 | 0 |
| <i>Total FTE</i> | 1.38 | 0.00 |

Analysis: The -MR6 amendment replaces the original bill. This amendment appropriates \$25 million from the General Fund to Oregon Housing and Community Services for the purpose of providing residential tenant assistance for the disabled, elderly, victims of domestic abuse, veterans, or members of households with an income of 60% or less of the area median income.

The eligibility criteria differ from the existing Oregon Eviction Diversion and Prevention Program, which will result in the need to engage service provider partners, and requires separate contracting and reporting. Housing and Community Services Department (HCSD) will need one limited-duration Program Analyst 3 (0.875 FTE) to establish the program and manage the request for applications or proposals process and a limited-duration Program Analyst 2 (0.438 FTE) to manage ongoing stakeholder engagement, training, technical assistance, and service provider support.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.