

## **SUBCOMMITTEE RECOMMENDATION**

### **HB 5025**

#### **Higher Education Coordinating Commission**

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To: Ways and Means Full Committee  
From: Education Subcommittee  
Carrier: Senator Dembrow

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HB 5025 is the budget bill for the Higher Education Coordinating Commission. This budget provides the resources for the State's post-secondary education system.

The Subcommittee recommends a total funds budget of just over \$3.6 billion total funds with 189 positions and 180.85 FTE. This budget includes \$1 billion for the Public University Support Fund, \$800 million for the Community College Support Fund and \$308.4 million for the Oregon Opportunity Grant. The Tribal Student Grant program is funded on a continuing basis with \$24.2 million. A total of \$25 million is allocated to Portland State University, the Oregon Institute of Technology, Southern Oregon University, Eastern Oregon University, and Western Oregon University to support these institutions in realigning institutional offerings and resources with current and emerging enrollment and economic realities to achieve long-term financial sustainability. Lottery funding for the Sports Lottery program and the Outdoor School are at their allocated levels. Key performance measures and targets were approved at their recommended levels.

The Education Subcommittee recommends HB 5025 be amended by the –1 amendment and be reported out do pass, as amended.