

SUBCOMMITTEE RECOMMENDATION

SB 5516 Legislative Branch

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Representative Reschke

SB 5516 is the 2023-25 budget for the Legislative Branch.

The Subcommittee approved a budget of \$214.2 million, including 597 positions and 487.22 FTE. The budget represents a 1.8% increase from the current service level. Adjustments include one-time resources to complete the Document Publishing Management System project and support the planning stage to modernize the Oregon Legislative Information System.

The budget also funds ten new positions, including six in the Legislative Policy and Research Office for language access, policy research, and office publications. Other position increases include a Senior Economist in Legislative Revenue, two positions in Legislative Administration for information technology and financial services, and a new Deputy Legislative Counsel. These costs are financed through reductions to services and supplies budgets available from General Fund reversions.

The Subcommittee approved key performance measures and targets, including new customer service-related measures for LPRO and Legislative Counsel.

The General Government Subcommittee recommends SB 5516 be amended by the –1 amendment and be reported out do pass, as amended.