

HB 2656 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Michael Graham, Legislative Fiscal Office

**Department of Education
2023-25**

**Oregon Health Authority
2023-25**

PRELIMINARY

Budget Summary

	2021-23	2023	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
Oregon Department of Education				
General Fund	\$ -	\$ 488,763	\$ 488,763	100.0%
Oregon Health Authority				
General Fund		\$ 970,339	\$ 970,339	100.0%
Total	\$ -	\$ 1,459,102	\$ 1,459,102	100.0%

Position Summary

Oregon Department of Education

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	1.76	1.76

Oregon Health Authority

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	1.88	1.88

Summary of Revenue Changes

House Bill 2656 appropriates \$488,763 General Fund to the Oregon Department of Education (ODE) to administer a survey to gather information about the education experiences of students in this state, including information on learning, opportunities to learn, and school culture and climate. The measure also appropriates \$970,339 General Fund to the Oregon Health Authority (OHA) to administer a survey, in collaboration with ODE, to improve the health and well-being of students.

Summary of Education Subcommittee Action

House Bill 2656 requires school districts to provide two surveys to students: one administered by ODE to gather information about education experiences and one administered by OHA, in collaboration with ODE, to improve the health and well-being of students and to help them succeed. ODE is required to review the surveys annually and make any revisions in the collection of data and the distribution of data to enable school districts to assist schools in providing an environment that encourages healthy and successful learners. Under the measure, ODE is also required to convene an advisory committee to explore options for expanding or revising the educational accountability framework in the state.

School districts are required to provide notice of the surveys to parents or guardians of each student to whom a survey will be administered and provide an opportunity for parents or guardians to review the survey prior to its administration. Parents or guardians are allowed to decline to have their child participate in the survey. Students also may decline to participate in the surveys or decline to answer individual questions on the survey.

To perform the necessary work required by the measure, ODE is appropriated \$488,763 General Fund for two permanent, full-time positions (1.76 FTE) and related Services and Supplies costs. Staff positions include an Education Specialist 2 (0.88 FTE) and a Research Analyst 2 (0.88 FTE), which will coordinate the development, deployment, and reporting requirements for the surveys; review and analyze survey data for the state and school districts; and support the advisory committee.

In addition, OHA is appropriated \$970,339 General Fund to develop and implement the new survey requirements, including moving from a biannual to annual survey; providing technical assistance to school districts, schools, and school partners on the use of their data; coordinating work within the Adolescent and School Health (ASH) program and supporting policy discussions related to survey findings; coordinating survey design and implementation; and monitoring survey data for quality control and dissemination of results. To complete this work, OHA will use the General Fund appropriation to hire a permanent, full-time Operations and Policy Analyst 3 (0.75 FTE) within the ASH program; and one permanent, full-time Research Analyst 3 (0.75 FTE) and one permanent, part-time Research Analyst 3 (0.38 FTE) within Program Design and Evaluation Services. OHA will use the additional \$500,000 in ongoing Services and Supplies costs to retain a survey contractor to support the annual survey requirements.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education and Oregon Health Authority
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Oregon Department of Education									
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100 - Department Operations									
Personal Services	\$ 380,710	\$ -	\$ -	\$ -	\$ -	\$ -	380,710	2	1.76
Services and Supplies	\$ 108,053	\$ -	\$ -	\$ -	\$ -	\$ -	108,053		
Oregon Health Authority									
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-5 - Public Health Programs									
Personal Services	\$ 421,990	\$ -	\$ -	\$ -	\$ -	\$ -	421,990	3	1.88
Services and Supplies	\$ 548,349	\$ -	\$ -	\$ -	\$ -	\$ -	548,349		
TOTAL ADJUSTMENTS	\$ 1,459,102	\$ -	\$ -	\$ -	\$ -	\$ -	1,459,102	5	3.64
SUBCOMMITTEE RECOMMENDATION	\$ 1,459,102	\$ -	\$ -	\$ -	\$ -	\$ -	1,459,102	5	3.64

PRELIMINARY