

**HB 2717 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Mike Streepey, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

---

**Department of Early Learning and Care  
2023-25**

PRELIMINARY

**Budget Summary**

	2021-23	2023	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund		\$ 65,496	\$ 65,496	100.0%
Total	\$ -	\$ 65,496	\$ 65,496	100.0%

**Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.25	0.25

**Summary of Revenue Changes**

House Bill 2717 appropriates \$65,496 General Fund to the Department of Early Learning and Care (DELIC) to license and oversee outdoor child care programs as defined in the measure.

**Summary of Education Subcommittee Action**

House Bill 2717 adds outdoor child care programs to the definition of child care facility. The bill requires the Early Learning Council to adopt rules governing the operation of outdoor child care programs and establishes certification and oversight provisions to be administered by the Office of Child Care (OCC) within DELIC. The bill requires outdoor preschool providers to receive certification to operate and those applications will be reviewed and processed by OCC. Providers must demonstrate adequate sanitation, maintenance, food preparation, and food storage areas.

To perform the necessary work required, the bill appropriates \$65,496 General Fund to DELIC. This appropriation will provide \$48,039 General Fund for one new permanent, full-time Compliance Specialist 2 position (0.25 FTE). This position will conduct site visits, complete inspections, and review applications for certification from outdoor child care program providers. In addition, \$17,457 General Fund is provided for position-related Services and Supplies costs and a one-time cost of \$5,560 to cover consultation with the Attorney General during rulemaking. Rule development for the new provider type and setting will be handled with existing staff.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Early Learning and Care  
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 100 - Department Operations</b>									
Personal Services	\$ 48,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,039	1	0.25
Services and Supplies	\$ 17,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,457		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 65,496</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,496</b>	<b>1</b>	<b>0.25</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 65,496</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,496</b>	<b>1</b>	<b>0.25</b>

PRELIMINARY