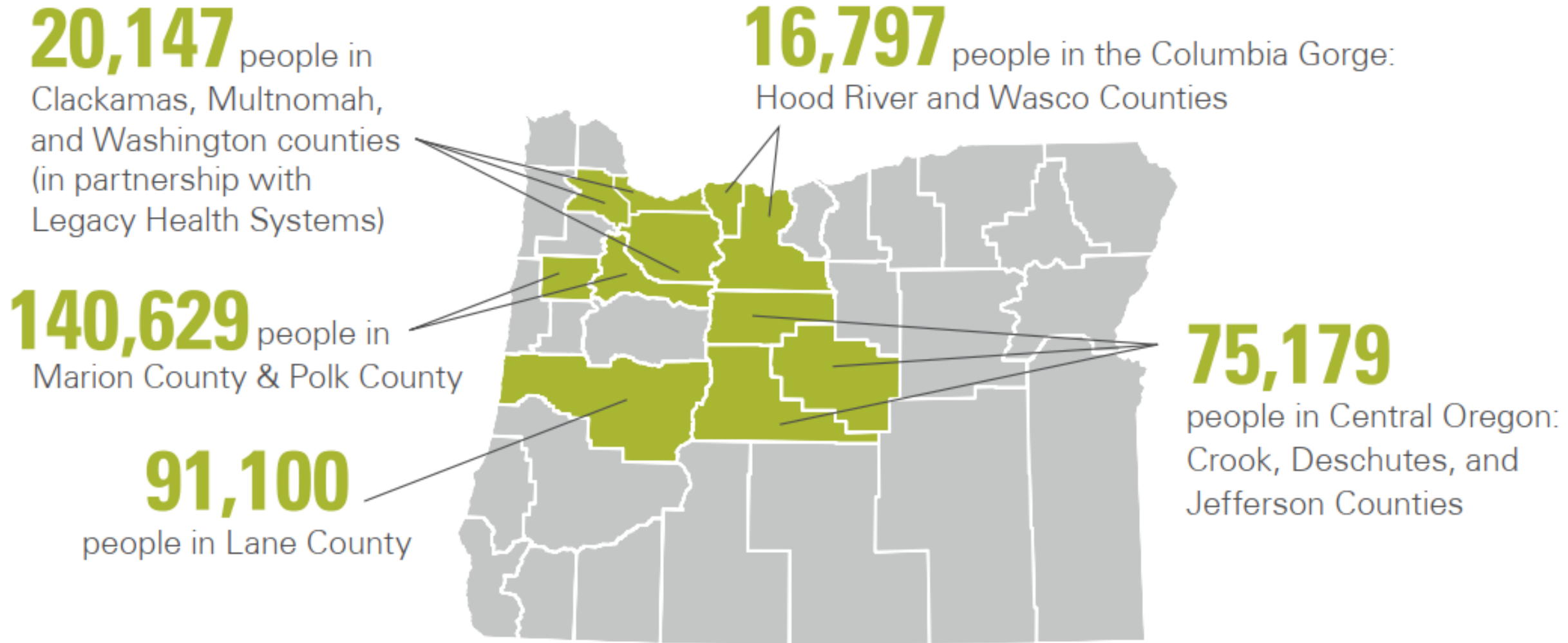




**PacificSource Community Solutions Overview**  
**House Committee on Behavioral Health and Health Care**



## In Oregon, we serve more than 343,852 Medicaid members:



*Numbers as of April 2023*

# Health Council Community Governance Model



## PacificSource (Holds OHA Contract)

- Health plan operations
- Overall risk management
- Provider network
- Utilization management
- Advances integration (physical, behavioral and oral health)
- Customer service
- Care coordination

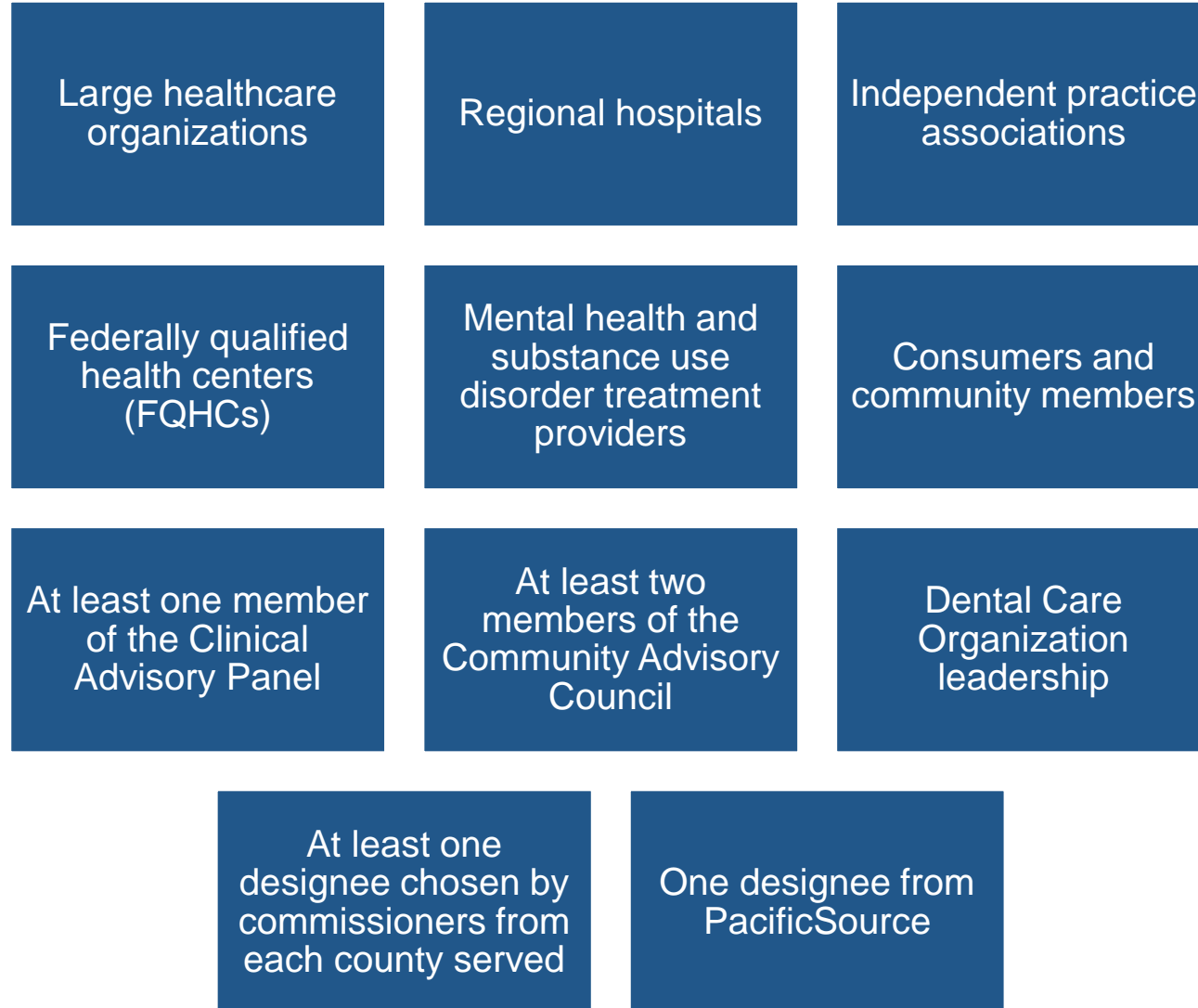
Joint  
Management  
Agreement



## Health Council (Governing Board)

- Board of Directors, Community Advisory Council and Clinical Advisory Panel
- CCO strategic plan & clinical priorities
- CCO financial performance oversight and budget approval
- Community reinvestment decisions on Quality Pool, CCO Shared Savings, Community Benefit Initiatives and other funds
- Ensures transparency and accountability to community

# Health Council Makeup



# Community Benefit: Shared Savings and HRS-CBI

## PacificSource CCO Shared Savings Model

CCO Net Income  
- [2% of Adjusted CCO Revenue]

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## Shared Savings

- Health Plan effectively caps its margin at 2%
- Shared Savings are then given to the Health Councils to invest
- Creates shared and aligned incentives to invest in prevention, quality and cost savings

## Health-Related Services – Community Benefit Initiatives

- Community-level interventions aimed at improving population health and health care quality
- Driven by Community Advisory Councils and Health Councils

### Examples include:

- Community Health Worker growth & development
- Community Information Exchange platform
- Community infrastructure around housing, playground equipment, and bike paths
- Nutrition and exercise programs
- Parenting classes and supports
- Culturally-specific programs