

SUBCOMMITTEE RECOMMENDATION

HB 5010

Department of Consumer and Business Services

To: Ways and Means Full Committee
From: Transportation and Economic Development Subcommittee
Carrier: Senator Hansell

HB 5010 is the budget bill for the Department of Consumer and Business Services. The Transportation and Economic Development Subcommittee recommends a Total Funds budget of \$739,077,872 and 966 positions for the 2023-25 biennium. This is a 4.8% increase from 2021-23 legislatively approved budget.

The recommended budget includes investments in the agency's IT infrastructure, including the continuation of the Workers' Compensation Modernization project and fifteen positions for project support, agency-wide services and support, internal security, data modernization, and training. Investments have also been made to expand its consumer advocacy group to address complaints against insurer and financial institutions, as well as safe workplace community engagement for underserved communities. In addition, budget is provided for the occupational safety and health lab move from Portland to a new facility in Wilsonville owned by the Department of Administrative Services.

The Transportation and Economic Development Subcommittee recommends HB 5010 be amended by the –1 amendment and be reported out do pass, as amended.