

THE OREGON CENTER FOR CHILD, FAMILY, AND COMMUNITY HEALTH

HOUSE BILL 2539-A



THE CHALLENGE

- Oregon ranks one of the worst in the nation (45th) for youth who have higher prevalence of mental illness and lower rates of access to care
- The continuum of care for children covered by Medicaid and commercial insurance **has dramatically deteriorated over the past 5 years**, particularly during the pandemic
- Oregon's fragmented system disparately treats a young person's physical and mental health needs, which **leads to poorer health outcomes**. There is no comprehensive model designed to provide integrated care for Oregon's children and families



HB 2539-A REQUEST

Requires Trillium to commit to providing statewide hospital level services on campus for 20 years and report to the Legislature biennially for 6 years post project completion

- We ask the Oregon Legislature to **make the first investment (46%)** in The Oregon Center for Child, Family, and Community Health as a high impact strategy that provides **accessible and integrated state-level care for children during a time of tremendous need**.
- A request of **\$50,000,000** will support **essential state-of-the art mental health facilities** that expand capacity of Trillium's Portland campus from **45 beds to 60 beds**. This will significantly increase the number of youths served annually while **improving outcomes and reducing costs**.
- Funding from the State Legislature conveys that we prioritize the behavioral and developmental health of Oregon's children and their families.

Trillium Family Services is the State Hospital that provides intensive, secure mental health inpatient treatment for Oregon's children and youth. Young people benefit from safe and effective interventions which have saved taxpayers over \$215M in the last 20 years



THE SOLUTION

- Several partners led by Trillium Family Services and OHSU are developing an **integrated, whole-person care model** that meets the collective health needs of Oregon's young people and families
- **The Oregon Center will provide pediatric and family care within a behavioral health home**. Doing so will normalize mental health treatment and **align complex care systems which lead to better health outcomes**
- Integrated mental health and pediatric care, dental and vision, physical and occupational therapy, and social services lead to **cost-effective care at the right level of acuity**
- CareOregon will support member services through **innovative payment models**
- POIC + RAHS and Motus are centering DEI practices to **address social inequalities experienced by marginalized communities** that are commonly associated with adverse health outcomes



CAPITAL CONSTRUCTION SNAPSHOT

Total (estimated) Project Costs: \$108,000,000

Request from the State: \$50,000,000

State Funded Spaces (60,000 sq.ft.)

Residential/Secure Inpatient & Clinical Facilities: \$36,250,000

Demolition Cost & Site Infrastructure: \$1,250,000

Permits, prof. fees, land use/surveying, etc.: \$12,500,000

Privately Funded Spaces

Integrated Community Servs. Building: \$48,500,000

Day Treatment/Onsite School: \$9,500,000

Soft costs, site prep, land use, etc.: included in totals