



**COALITION OF
OREGON SCHOOL
ADMINISTRATORS**



March 31, 2023

TO: Joint Committee on Ways and Means Subcommittee on Capital Construction
FR: Lori Sattenspiel, OSBA and Morgan Allen, COSA
RE: HB 5005 - Support for K-12 projects funded by OSCIM and SRGP

Co-Chair Girod, Co-Chair Holvey and members of the Subcommittee:

On behalf of the Coalition of Oregon School Administrators (COASA) and the Oregon School Boards Association (OSBA) we are asking for your support for \$161.2 million in Article XI-P bonds for the Oregon School Capital Improvement Matching Program (OSCIM) managed by the Oregon Department of Education and \$100.8 million of Article XI-M bonds for the Seismic Rehabilitation Grant Program (SRGP) managed by the Oregon Business Development Department. Both requests are included in the Governor's Recommended Budget.

We have submitted the list of OSCIM projects funded since the first round of grants in 2016 and the SRGP projects that were approved in May of 2021 and May of 2022 to give you a sense of the tremendous positive statewide impacts each of these programs have had for school districts in every corner of Oregon. In total, 299 school projects have been funded through the SGRP grants and close to 80 school districts have received OSCIM matching grants.

Currently, there is an additional \$55 million in SRGP funds to be awarded to eligible applicants in May of 2023. Please note that there are over \$180 million in applications for the remaining \$55 million, demonstrating the continued need to provide seismic upgrades throughout our K-12 and community college system. And there are 13 school districts awaiting the results of the May 2023 election cycle that are eligible to receive a bond matching grant through the OSCIM program if voters approve their bond request.

These investments are making much needed improvements in K-12 facilities across Oregon and have made an immeasurably positive impact across the state for students and local communities. But there is still a significant need for further investments.

We urge your support for investing \$100.8 million in the SRGP and \$161.2 million in the OSCIM bonding programs during the 2023-25 biennium. We want to be able to report back in two years another list of schools made seismically safe for students and communities that were able to pass a bond as a result of state matching funds. The investments in HB 5005 are critical to that effort.

*Attachment - 2016-2023 K-12 OSCIM Bond Matching Grant Awardees - Data Provided by ODE
Attachment - May 2021 and May 2022 K-12 Seismic Grant Awardees - Business Oregon Memos*



Office of Finance and Information Technology
Office of School Facilities

OSCIM Program Pre-Election Commitment Results May 2023

OSCIM Program Priority List Recipients and Waiting List

*District ID numbers that follow a * and are highlighted in blue will receive a commitment of OSCIM Program Priority List Funds.*

District ID	District Name	Local Bond Amount	Priority Rank	OSCIM Grant
*2257	Sheridan SD 48J	\$16,000,000	38	\$4,000,000
*2216	Cove SD 15	\$4,000,000	48	\$4,000,000
*2137	Gervais SD 1	\$28,802,343	53	\$4,000,000
*2145	Mt Angel SD 91	\$8,000,000	66	\$4,000,000
*4131	North Wasco County SD 21	\$170,000,000	86	\$4,000,000
*2086	Creswell SD 40	\$16,700,000	90	\$4,000,000
*2044	Rogue River SD 35	\$4,000,000	126	\$4,000,000
*1991	Douglas County SD 4 (Roseburg SD 4)	\$85,000,000	132	\$3,101,650

OSCIM Program First in Time List Recipients and Waiting List

District ID numbers that follow a ^ and are highlighted in blue will receive a commitment of OSCIM Program First in Time List Funds.

District ID	District Name	Local Bond Amount	Priority Rank	OSCIM Grant
^1948	St Helens SD 502	\$4,000,000	140	\$4,000,000
^1946	Rainier SD 13	\$49,500,000	142	\$4,000,000
^1927	Colton SD 53	\$8,000,000	159	\$4,000,000
^1972	Central Curry SD 1	\$15,000,000	188	\$4,000,000
^2052	Black Butte SD 41	\$2,000,000	192	\$2,000,000
^1991	Douglas County SD 4 (Roseburg SD 4)	\$85,000,000	132	\$2,734,433



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OSCIM Program Awards by Election Date

Local Bond Total	\$7,474,140,970
OSCIM Grant Total	\$388,069,831

District ID	District Name	Local Bond Amount	OSCIM Grant	Election Date	Date Next Eligible to Apply
2113	Adrian SD	\$945,000	\$945,000	May 2016	May 2022
2208	Athena-Weston SD 29RJ	\$4,000,000	\$4,000,000	May 2016	May 2022
2203	Echo SD	\$4,000,000	\$4,000,000	May 2016	May 2022
2245	Gaston SD	\$9,400,000	\$4,000,000	May 2016	May 2022
2024	Hood River County SD	\$57,200,000	\$4,499,478	May 2016	May 2022
2091	Junction City SD 69	\$11,000,000	\$4,000,000	May 2016	May 2022
2085	Mapleton SD	\$4,000,000	\$4,000,000	May 2016	May 2022
2256	McMinnville SD	\$89,400,000	\$7,145,433	May 2016	May 2022
2205	Milton-Freewater Unified SD	\$12,500,000	\$4,000,000	May 2016	May 2022
2110	Nyssa SD	\$4,000,000	\$4,000,000	May 2016	May 2022
1978	Sisters SD 6	\$10,700,000	\$4,000,000	May 2016	May 2022
2087	South Lane SD	\$35,000,000	\$4,000,000	May 2016	May 2022
2251	Yamhill Carlton SD 1	\$16,200,000	\$4,000,000	May 2016	May 2022
2089	Crow-Applegate-Lorane SD	\$4,000,000	\$4,000,000	November 2016	November 2022
2183	Gresham-Barlow SD	\$299,170,000	\$8,000,000	November 2016	November 2022
1898	Monroe SD	\$6,000,000	\$4,000,000	November 2016	November 2022
1924	North Clackamas SD	\$433,000,000	\$2,700,000	November 2016	November 2022
1935	Seaside SD	\$99,700,000	\$4,000,000	November 2016	November 2022
2244	Sherwood SD	\$247,500,000	\$4,468,542	November 2016	November 2022
1948	St Helens SD	\$46,000,000	\$4,000,000	November 2016	November 2022
2242	Tigard-Tualatin SD	\$291,313,326	\$3,050,000	November 2016	November 2022
2204	Umatilla SD	\$10,250,000	\$4,000,000	November 2016	November 2022
2116	Vale SD	\$8,000,000	\$4,000,000	November 2016	November 2022
2100	Greater Albany Public SD 8J	\$159,000,000	\$6,909,456	May 2017	May 2023
2140	Jefferson SD 14J	\$20,000,000	\$4,000,000	May 2017	May 2023
2214	North Powder SD 8J	\$3,000,000	\$3,000,000	May 2017	May 2023
2180	Portland SD 1J	\$790,000,000	\$8,000,000	May 2017	May 2023
2102	Sweet Home SD 55	\$4,000,000	\$4,000,000	May 2017	May 2023
2197	Tillamook SD 9	\$4,000,000	\$1,932,090	May 2017	May 2023
1947	Vernonia SD 47J	\$2,350,000	\$2,350,000	May 2017	May 2023
1965	Coos Bay SD 9	\$63,000,000	\$4,000,000	November 2017	November 2023
2239	Hillsboro SD 1J	\$408,000,000	\$8,000,000	November 2017	November 2023
2092	Lowell SD 71	\$4,000,000	\$4,000,000	November 2017	November 2023
2141	North Marion SD 15	\$42,200,000	\$4,000,000	November 2017	November 2023
2093	Oakridge SD 76	\$6,200,000	\$4,000,000	November 2017	November 2023
2039	Phoenix-Talent SD 4	\$72,000,000	\$4,000,000	November 2017	November 2023
1901	Corvallis SD 509J	\$175,000,000	\$6,234,147	May 2018	May 2024
2099	Harrisburg SD 7J	\$8,000,000	\$4,000,000	May 2018	May 2024
2199	Nestucca Valley SD 101J	\$25,777,000	\$4,000,000	May 2018	May 2024
2142	Salem-Keizer SD 24J	\$619,200,000	\$8,000,000	May 2018	May 2024
1933	Astoria SD 1	\$70,000,000	\$4,000,000	November 2018	November 2024
2229	Dufur SD 29	\$4,000,000	\$4,000,000	November 2018	November 2024
2082	Eugene SD 4J	\$500,000,000	\$8,000,000	November 2018	November 2024
1928	Oregon City SD 62	\$188,000,000	\$8,000,000	November 2018	November 2024
1936	Warrenton-Hammond SD 30	\$32,000,000	\$4,000,000	November 2018	November 2024
2041	Ashland SD 5	\$84,000,000	\$4,000,000	May 2019	May 2025
2042	Central Point SD 6	\$82,000,000	\$4,810,407	May 2019	May 2025
2253	Dayton SD 8	\$10,800,000	\$4,000,000	May 2019	May 2025

2011	Dayville SD 16J	\$700,00	\$700,000	May 2019	May 2025
1998	Elkton SD 34	\$3,000,000	\$3,000,000	May 2019	May 2025
2061	North Lake SD 14	\$4,000,000	\$4,000,000	May 2019	May 2025
2104	Santiam Canyon SD 129J	\$20,000,000	\$4,020,269	May 2019	May 2025
2209	Stanfield SD 61	\$14,000,000	\$4,000,000	May 2019	May 2025
2002	Winston-Dillard SD 116	\$16,000,000	\$4,000,000	May 2019	May 2025
2006	Condon SD 25J	\$3,500,000	\$3,500,000	November 2019	November 2025
2206	Hermiston SD 8	\$82,735,000	\$6,557,556	November 2019	November 2025
2213	Union SD 5	\$4,000,000	\$4,000,000	November 2019	November 2025
1922	West Linn-Wilsonville SD 3J	\$206,800,000	\$7,192,506	November 2019	November 2025
1929	Canby SD 86	\$75,000,000	\$4,689,437	May 2020	May 2026
2185	Centennial SD 28J	\$65,000,000	\$7,494,690	May 2020	May 2026
2254	Newberg SD 29J	\$130,000,000	\$5,026,044	May 2020	May 2026
2192	Perrydale SD 21	\$3,378,109	\$3,378,109	May 2020	May 2026
2202	Pilot Rock SD 2	\$8,000,000	\$4,000,000	May 2020	May 2026
1899	Alsea SD 7J	\$2,100,000	\$2,100,000	November 2020	November 2026
1969	Bandon SD 54	\$5,000,000	\$4,000,000	November 2020	November 2026
2088	Bethel SD 52	\$90,000,000	\$6,065,898	November 2020	November 2026
2186	Corbett SD 39	\$4,000,000	\$4,000,000	November 2020	November 2026
2221	Enterprise SD 21	\$6,000,000	\$4,000,000	November 2020	November 2026
1977	Redmond SD 2J	\$55,000,000	\$7,605,501	November 2020	November 2026
2225	South Wasco County SD 1	\$8,000,000	\$4,000,000	November 2020	November 2026
1894	Baker SD 5J	\$4,000,000	\$4,000,000	May 2021	May 2027
1945	Clatskanie SD 6J	\$10,000,000	\$4,000,000	May 2021	May 2027
3997	Ione SD R2	\$7,522,867	\$4,000,000	May 2021	May 2027
2220	Wallowa SD 12	\$7,000,000	\$4,000,000	May 2021	May 2027
2053	Jefferson County SD 509J	\$24,000,000	\$4,000,000	November 2021	November 2027
2262	Knappa SD 4	\$14,000,000	\$4,000,000	November 2021	November 2027
1923	Lake Oswego SD 7J	\$180,000,000	\$4,000,000	November 2021	November 2027
2252	Amity SD 4J	\$30,000,000	\$4,000,000	May 2022	May 2028
2243	Beaverton SD 48J	\$720,000,000	\$8,000,000	May 2022	May 2028
2190	Dallas SD 2	\$28,000,000	\$4,000,000	May 2022	May 2028
2212	La Grande SD 1	\$7,150,000	\$4,000,000	May 2022	May 2028
1976	Bend-LaPine Administrative SD 1	\$249,729,668	\$8,000,000	November 2022	November 2028
2187	David Douglas SD 40	\$140,320,000	\$8,000,000	November 2022	November 2028
2241	Forest Grove SD 15	\$121,900,000	\$6,695,268	November 2022	November 2028
2204	Umatilla SD 6R	\$45,200,000	\$4,000,000	November 2022	November 2028



MEMO

DATE: May 6, 2021
FROM: Gloria Zacharias, Program and Policy Coordinator
SUBJECT: May 2021 School Seismic Rehabilitation Grant Program (SRGP)
Application Review and Recommendations

Consistent with the application process agreed upon by the Seismic Grant Program Advisory Committee, applications received for school projects by December 15, 2020 were processed and submitted to the Seismic Advisory Committee for funding recommendations. On May 6, 2021 the full Seismic Grant Program Advisory Committee met. On May 6, 2021 the full Advisory Committee directed the following funding recommendations be forwarded to you for your review and concurrence:

Recommended for Funding (\$47,857,624):

Ashland SD – Walker Elem School Gym	\$1,834,325	SC2101
Baker SD – Brooklyn Primary Wing 3	\$ 427,697	SC2102
Bend La Pine Schools – Juniper Bldg A Cafeteria	\$1,135,609	SC2103
Centennial SD – Pleasant Valley Elem	\$2,500,000	SC2104
Central Linn SD – HS Gym & Cafeteria	\$2,499,636	SC2105
Coos Bay SD – Madison Elem	\$2,482,660	SC2106
Dallas SD – HS Gym	\$2,495,005	SC2107
Estacada SD – River Mill Elem	\$1,928,855	SC2108
Grant SD – Humbolt Elem Phase 2	\$1,445,205	SC2109
Jefferson County SD – Madras Elem Gym	\$1,665,979	SC2110
Klamath County SD – Brixner Junior High	\$2,478,560	SC2111
Lane Community College – Florence Center	\$1,545,638	SC2112
McKenzie SD – HS Gym	\$2,331,483	SC2113
North Douglas SD – North Douglas Elem/MS	\$2,456,100	SC2114
Oakland SD – Lincoln MS	\$2,335,707	SC2115
Oregon City SD – Jackson Prep Bldg B	\$2,493,150	SC2116
Portland Public Schools – Creative Science at Clark	\$2,500,000	SC2117
Powers SD – Powers Elem	\$2,127,705	SC2118
Reynolds SD – Reynolds MS Cafeteria	\$2,474,868	SC2119
Roseburg Public Schools – Joseph Lane MS Bldg. B	\$1,200,210	SC2120
Scappoose SD – HS Gym	\$2,499,936	SC2121
Three Rivers SD – Fleming MS Gym & Cafeteria	\$2,499,960	SC2122
Union SD – HS Gym	\$2,499,336	SC2123

TOTAL RECOMMENDED FOR FUNDING: \$47,857,624

RECOMMENDED ALTERNATES:

Baker School District – Brooklyn Primary Wing 3	\$ 43,343*
Umqua Community College – Library	\$1,730,100
South Lane SD – Lincoln MS	\$2,136,489
Portland Public Schools – Benson HS Gym	\$2,500,000

*This amount would fully fund the project. Baker SD agreed to a smaller award to allow the department to utilize all of the funding currently available.

Please indicate your concurrence with these recommendations by signing this memo.

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I concur with the funding recommendations forwarded by the Seismic Rehabilitation Advisory Committee.

Brenda G. Bateman
Brenda G. Bateman, Ph.D.
Chief Operating Officer
Business Oregon

May 6, 2021
Date

MEMO

DATE: May 26, 2022

FROM: Gloria Zacharias, Program and Policy Coordinator

SUBJECT: May 2022 School Seismic Rehabilitation Grant Program (SRGP)
Application Review and Recommendations

Consistent with the application process agreed upon by the Seismic Grant Program Advisory Committee, applications received for school projects by February 28, 2022 were processed and submitted to the Seismic Advisory Committee for funding recommendations. On May 26, 2022 the full Seismic Grant Program Advisory Committee met. On May 26, 2022 the full Advisory Committee directed the following funding recommendations be forwarded to you for your review and concurrence:

Recommended for Funding (\$59,423,322):

Centennial SD – Powell Butte Elem	\$2,500,000	SC2201
Clatskanie SD – Clatskanie Elem Gym	\$2,182,945	SC2202
Creswell SD – Creswell HS Gym	\$2,499,455	SC2203
Eagle Point SD – Eagle Point HS Gym	\$2,498,235	SC2204
Falls City SD – Falls City HS Gym	\$2,495,060	SC2205
Glendale SD – Glendale JH and HS Gym	\$2,499,915	SC2206
Joseph SD – Joseph Charter School	\$2,475,806	SC2207
Klamath County SD – Keno Elem	\$2,409,410	SC2208
La Grande SD – La Grande HS Auditorium	\$2,498,220	SC2209
Lincoln County SD – Yaquina View Elem	\$2,497,265	SC2210
Medford SD – Jacksonville Elem	\$2,500,000	SC2211
Monument SD – Monument HS Building	\$2,499,945	SC2212
Mount Angel SD – Mt. Angel MS Gym	\$2,494,755	SC2213
Ontario SD – Ontario HS Gym	\$2,492,630	SC2214
Portland Public Schools – Benson HS Gym	\$2,500,000	SC2215
Prairie City SD – Prairie City HS Classroom Bldg.	\$2,500,000	SC2216
Redmond SD – John Tuck Elem Gym	\$2,499,440	SC2217
Reedsport SD – Reedsport Charter School Classrooms	\$2,497,880	SC2218
Riddle SD – Riddle HS Classrooms	\$2,465,470	SC2219
Roseburg Public Schools – Eastwood Elem Multi-purpose Gym	\$2,497,895	SC2220
Scio SD – Scio HS Classroom Wing	\$2,498,130	SC2221
Sutherlin SD – Sutherlin MS Classrooms	\$2,493,395	SC2222
Three Rivers SD – Evergreen Elem Gym & Cafeteria	\$2,499,455	SC2223
Umatilla SD – Clara Brownell MS Gym & Classrooms	\$2,428,016	SC2224

TOTAL RECOMMENDED FOR FUNDING: \$59,423,322

RECOMMENDED ALTERNATES:

Central Point SD – Patrick Elementary	\$2,496,630
Grants Pass SD – Lincoln Elementary	\$2,494,760
Brookings-Harbor SD – Brookings-Harbor HS	\$2,496,421
Tillamook SD – Tillamook JR HS Classrooms	\$2,499,826

Please indicate your concurrence with these recommendations by signing this memo.

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I concur with the funding recommendations forwarded by the Seismic Rehabilitation Advisory Committee.



May 26, 2022
Date

Business Oregon