

Paid Parent Comparisons

Child Populations Included in Eligibility for Paid Parents

Children/Youth Covered	Est. Current Total Population Enrolled in ID/DD Services: 12,409 Est. Current Total Population Enrolled ID/DD Svcs. W In Home Hours (regardless of provider type): 4,776	Current Law <i>Estimated size Total Population Elig for <u>Paid Parent Provider</u>: 0</i>	Temp Program <i>Estimated size Total Population Elig for <u>Paid Parent Provider</u>: 700</i> <i>Current approx. usage: 330</i>	LC 656 (Knopp) <i>Estimated size Total Population Elig for <u>Paid Parent Provider</u>:</i> 9,479 children (Includes 4,973 currently not utilizing any in home services)	LC 1256 (Gelser) <i>Estimated size Total Population Elig for <u>Paid Parent Provider</u>:</i> 1,075 (Includes 198 currently not utilizing any in home services)
Children Under 4	72	No	Only with minimum # hours	Yes (72 children)	No (children under 3 have very few ADL/IADL needs)

Medically Fragile w ID/DD or Medically Involved w ID/DD		No	Yes, with minimum # hours	Yes	Yes, if in ONA Very High Medical Support Needs
CIIS Behavior Waiver		No	Likely yes, if they meet minimum hour requirements)	Yes	Most, if in ONA Very High Medical Support Needs
Medically Fragile or Medically Involved Only (No ID/DD)		No	Likely yes, if they meet minimum hour requirement	No	Yes, if in ONA Very High Medical Support Needs
Medically Involved Only (No ID/DD)		No	(Likely Yes) Only if they meet minimum hour requirement	No	Most, if in ONA Very High Medical Support Needs
4-17 yo ID/DD eligible with Very High Behavioral Support Needs	605	No	Likely yes if they meet minimum hour requirement	Yes: (605 children)	Yes (605)
4-17 yo ID/DD eligible with	263	No	Likely yes if they meet minimum hour requirement	Yes: (263 children)	Yes (263 children)

Very High Medical Needs					
4-17 yo ID/DD Very high due to Behavioral Needs AND due to Medical Needs	9	No	Likely yes if they meet the minimum hour requirement	Yes (9 children)	Yes (9 children)
4-17 Currently receiving ID/DD in-home services but not elig for a Very High Needs Tier	3,827	No	(Possibly) Only if they meet minimum hour requirement	Yes (3,899 children)	No (0 Children)
Current number of children allocated more than XXX hours per month (Temp Paid Provider Eligibility Trigger)	700 (duplicated number, don't count in total)	No	Yes	Yes	Probably- But only if in very high need tier due to medical or behavioral support need
Currently receiving ID/DD Case management only, no ID/DD In Home Services or Residential	5,351	No	No	YES (2,798 children)	Small portion- Only if Very High Med or Very high Behavioral Support Needs

					(198 children)
Currently in 24 Hour ID/DD Kids Residential	135	No	No	No	No
Currently in DD Foster Care	308	No	No	No	No
Currently in DD Host Home	6	No	No	No	No
Enrolled in ODDS but no ONA	1,833	No	No	Yes, if ONA is completed (1833 children)	Likely not. Because these families have not even considered using available services, vast majority are unlikely to be designated as "very high need"

Comparison of Cost: Current proposal, Temp Plan, LC 656 and LC 1256

Method 1:

- **Cost Per Case, Based on Summer 2022 ODHS Data** (Inclusive of parent paid hours and non-parent paid hours. Does not consider the change in the rate model which would reduce total number of hours available to many children)
- **Assume 47% of total eligible population chooses to use paid parent program**
- **\$3843 Average Cost per Case No Parent Providers (Average 270 hours/month)**
- **\$6106 Average Cost per Case With Parent Providers (Average 447 hours/month)**

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Current User Cost		4,776 (status quo, no parents paid) (4776 x 3843)	330 at Paid Parent Cost per Case 330 x 6106	2,244 Paid Parent Cost per case 2244 x 6106	412 Paid Parent Cost per Case 412 x 6106

			4,446 at Non-Parent Rate 4446 x 3843	2,532 at Non-Parent Rate 2532 x 3843	4,364 at Non-Parent Rate
New User (47% of newly eligible added)				2,337 at Parent Rate 2337 x 6108	94 at Parent Rate 94 x 6106

Cost Compare

	Current Law	Temp Program	LC 656 (Knopp)	LC 1256 (SGB)
Biennial Cost Per Source				
TF	440,500,032	458,422,992	904,849,488	476,651,716
FF	290,730,021	302,559,175	597,200,662	314,590,130
GF	149,770,011	155,863,817	307,648,826	162,061,582
	Current Law	Temp Program	LC 656 (Knopp)	LC 1256 (SGB)
Increase Cost from Current Law				
TF	-	17,922,960	464,349,456	36,151,684
FF	-	11,829,154	306,470,641	23,860,109
GF	-	6,093,806	157,878,815	12,291,571

	Current Law	Temp Program	LC 656 (Knopp)	LC 1256 (SGB)
Total In Home Services Population				
Total Number	4776	4776	9479	4870
Increase from current	--	(+0)	(+4973)	(+198)
	Current Law	Temp Program	LC 656 (Knopp)	LC 1256 (SGB)
Total ELIGIBLE Paid Parent Population	0	700	9479	1075
Increase from current PP Eligibility	-			
Total Est. PP population (calculated at 47% of eligible to mirror current)	0	330	4581	412
Increase from current PP Population		--	+ 4898	+82
Increase in TF cost per Paid Parent				

Increase in GF cost per Paid Parent		\$18,466/per family	\$34,436/per family	29,833/per family
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