

SB 5506-1
(LC 9506)
6/17/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5506**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending section 423, chapter 110, Oregon Laws 2022; re-
3 pealing section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104),
4 and sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill
5 3396);”.

6 Delete lines 4 through 30 and delete page 2 and insert:

7 **“SECTION 1. In addition to and not in lieu of any other appropri-
8 ation, there is appropriated to the Emergency Board, for the biennium
9 beginning July 1, 2023, out of the General Fund, the amount of
10 \$50,000,000, for the purposes for which the Emergency Board lawfully
11 may allocate funds.**

12 **“SECTION 2. (1) In addition to and not in lieu of any other appro-
13 priation, there is appropriated to the Emergency Board, for the
14 biennium beginning July 1, 2023, out of the General Fund, the amount
15 of \$330,000,000, to be allocated to state agencies for state employee
16 compensation changes.**

17 **“(2) If any of the moneys appropriated by subsection (1) of this
18 section are not allocated by the Emergency Board prior to December
19 1, 2024, the moneys remaining on that date become available for any
20 purpose for which the Emergency Board lawfully may allocate funds.**

21 **“SECTION 3. (1) In addition to and not in lieu of any other appro-**

1 priation, there is appropriated to the Emergency Board, for the
2 biennium beginning July 1, 2023, out of the General Fund, the amount
3 of \$120,000,000, to be allocated to state agencies for additional com-
4 pensation changes to support state employee recruitment and re-
5 tention.

6 “(2) If any of the moneys appropriated by subsection (1) of this
7 section are not allocated by the Emergency Board prior to December
8 1, 2024, the moneys remaining on that date become available for any
9 purpose for which the Emergency Board lawfully may allocate funds.

10 **“SECTION 4.** (1) In addition to and not in lieu of any other appro-
11 priation, there is appropriated to the Emergency Board, for the
12 biennium beginning July 1, 2023, out of the General Fund, the amount
13 of \$75,000,000, to be allocated to state agencies for compensation
14 changes driven by collective bargaining for workers who are not state
15 employees.

16 “(2) If any of the moneys appropriated by subsection (1) of this
17 section are not allocated by the Emergency Board prior to December
18 1, 2024, the moneys remaining on that date become available for any
19 purpose for which the Emergency Board lawfully may allocate funds.

20 **“SECTION 5.** (1) In addition to and not in lieu of any other appro-
21 priation, there is appropriated to the Emergency Board, for the
22 biennium beginning July 1, 2023, out of the General Fund, the amount
23 of \$50,000,000, to be allocated to the Oregon Health Authority and the
24 Department of Human Services for caseload costs the agencies are
25 unable to mitigate during the interim legislative periods.

26 “(2) If any of the moneys appropriated by subsection (1) of this
27 section are not allocated by the Emergency Board prior to December
28 1, 2024, the moneys remaining on that date become available for any
29 purpose for which the Emergency Board lawfully may allocate funds.

30 **“SECTION 6.** (1) In addition to and not in lieu of any other appro-

1 priation, there is appropriated to the Emergency Board, for the
2 biennium beginning July 1, 2023, out of the General Fund, the amount
3 of \$1,000,000, to be allocated to the Department of Justice for expenses
4 of district attorneys for victim assistance, investigation and temporary
5 staffing and other one-time, nonroutine prosecution expenses related
6 to nonunanimous jury convictions.

7 “(2) If any of the moneys appropriated by subsection (1) of this
8 section are not allocated by the Emergency Board prior to December
9 1, 2024, the moneys remaining on that date become available for any
10 purpose for which the Emergency Board lawfully may allocate funds.

11 **“SECTION 7. (1) In addition to and not in lieu of any other appro-**
12 **priation, there is appropriated to the Emergency Board, for the**
13 **biennium beginning July 1, 2023, out of the General Fund, the amount**
14 **of \$1,000,000, to be allocated for expenses related to nonunanimous jury**
15 **convictions.**

16 “(2) If any of the moneys appropriated by subsection (1) of this
17 section are not allocated by the Emergency Board prior to December
18 1, 2024, the moneys remaining on that date become available for any
19 purpose for which the Emergency Board lawfully may allocate funds.

20 **“SECTION 8. (1) In addition to and not in lieu of any other appro-**
21 **priation, there is appropriated to the Emergency Board, for the**
22 **biennium beginning July 1, 2023, out of the General Fund, the amount**
23 **of \$5,000,000, to be allocated for expenses related to the unrepresented**
24 **defendants/persons crisis.**

25 “(2) If any of the moneys appropriated by subsection (1) of this
26 section are not allocated by the Emergency Board prior to December
27 1, 2024, the moneys remaining on that date become available for any
28 purpose for which the Emergency Board lawfully may allocate funds.

29 **“SECTION 9. (1) In addition to and not in lieu of any other appro-**
30 **priation, there is appropriated to the Emergency Board, for the**

1 biennium beginning July 1, 2023, out of the General Fund, the amount
2 of \$6,170,768, to be allocated for expenses related to public defense.

3 “(2) If any of the moneys appropriated by subsection (1) of this
4 section are not allocated by the Emergency Board prior to December
5 1, 2024, the moneys remaining on that date become available for any
6 purpose for which the Emergency Board lawfully may allocate funds.

7 **“SECTION 10.** Notwithstanding any other law limiting expenditures,
8 the amount of \$6,071,500 is established for the biennium beginning July
9 1, 2023, as the maximum limit for payment of expenses by the De-
10 partment of Corrections from American Rescue Plan Act Coronavirus
11 State Fiscal Recovery Fund moneys received by the Oregon Depart-
12 ment of Administrative Services and transferred to the Department
13 of Corrections, for operations and health services.

14 **“SECTION 11.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of Corrections
16 by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
17 5504), for the biennium beginning July 1, 2023, for operations and
18 health services, is decreased by \$6,071,500.

19 **“SECTION 12.** In addition to and not in lieu of any other appropri-
20 ation, there is appropriated to the Oregon Criminal Justice Commis-
21 sion, for the biennium beginning July 1, 2023, out of the General Fund,
22 the amount of \$10,000,000, for deposit into the Improving People’s Ac-
23 cess to Community-based Treatment, Supports and Services Account
24 established by ORS 430.233.

25 **“SECTION 13.** Notwithstanding any other law limiting expenditures,
26 the amount of \$10,000,000 is established for the biennium beginning
27 July 1, 2023, as the maximum limit for payment of expenses by the
28 Oregon Criminal Justice Commission from the Improving People’s
29 Access to Community-based Treatment, Supports and Services Ac-
30 count established by ORS 430.233, for grants to counties and federally

1 recognized Indian tribes for community supports and services for in-
2 dividuals with mental health or substance abuse disorders leading to
3 their involvement with the criminal justice system.

4 **“SECTION 14.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Criminal Justice
6 Commission by section 1, chapter __, Oregon Laws 2023 (Enrolled
7 Senate Bill 5505), for the biennium beginning July 1, 2023, is increased
8 by \$650,000, for the Family Preservation Project operated by the YWCA
9 of Greater Portland.

10 **“SECTION 15.** In addition to and not in lieu of any other appropri-
11 ation, there is appropriated to the Oregon Criminal Justice Commis-
12 sion, for the biennium beginning July 1, 2023, out of the General Fund,
13 the amount of \$5,000,000, for deposit into the Illegal Marijuana Market
14 Enforcement Grant Program Fund established by section 15, chapter
15 103, Oregon Laws 2018.

16 **“SECTION 16.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 3, chapter __,
18 Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium begin-
19 ning July 1, 2023, as the maximum limit for payment of expenses from
20 fees, moneys or other revenues, including Miscellaneous Receipts, but
21 excluding lottery funds and federal funds, collected or received by the
22 Oregon Criminal Justice Commission, is increased by \$5,000,000, for
23 additional grants under the Illegal Marijuana Market Enforcement
24 Grant Program established under section 13, chapter 103, Oregon Laws
25 2018.

26 **“SECTION 17.** In addition to and not in lieu of any other appropri-
27 ation, there is appropriated to the Department of Justice, for the
28 biennium beginning July 1, 2023, out of the General Fund, the amount
29 of \$10,000,000, for the crime victims and survivor services division, for
30 deposit in the Oregon Domestic and Sexual Violence Services Fund

1 established by ORS 147.453, to assist victims of domestic violence or
2 sexual assault with emergency shelter and safety planning.

3 **“SECTION 18.** Notwithstanding any other law limiting expenditures,
4 the amount of \$10,000,000 is established for the biennium beginning
5 July 1, 2023, as the maximum limit for payment of expenses from fees,
6 moneys, or other revenues, including Miscellaneous Receipts, but ex-
7 cluding lottery funds and federal funds, collected or received by the
8 Department of Justice, for the crime victims and survivor services
9 division, and the Oregon Domestic and Sexual Violence Services Fund
10 established by ORS 147.453, to assist victims of domestic violence or
11 sexual assault with emergency shelter and safety planning.

12 **“SECTION 19.** In addition to and not in lieu of any other appropri-
13 ation, there is appropriated to the Department of Justice, for the
14 biennium beginning July 1, 2023, out of the General Fund, the amount
15 of \$6,000,000, for the crime victims and survivor services division, to
16 assist victims of domestic violence or sexual assault with housing as-
17 sistance.

18 **“SECTION 20.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Justice by
20 section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514),
21 for the biennium beginning July 1, 2023, for the Criminal Justice Di-
22 vision, is increased by \$821,346, for organized retail theft investi-
23 gations.

24 **“SECTION 21.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 2 (4), chapter ___,
26 Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium begin-
27 ning July 1, 2023, as the maximum limit for payment of expenses from
28 fees, moneys or other revenues, including Miscellaneous Receipts, but
29 excluding lottery funds and federal funds, collected or received by the
30 Department of Justice, for the child advocacy division, is increased by

1 \$6,612,847, for an organizational structure realignment.

2 **“SECTION 22. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2, chapter __,**
4 **Oregon Laws 2023 (Enrolled House Bill 5033), for the biennium begin-**
5 **ning July 1, 2023, as the maximum limit for payment of expenses from**
6 **lottery moneys allocated from the Administrative Services Economic**
7 **Development Fund to the Public Employees Retirement System for the**
8 **Employer Incentive Fund Program, is increased by \$7,310,000, for state**
9 **matching funds.**

10 **“SECTION 23. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 3, chapter __,**
12 **Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium begin-**
13 **ning July 1, 2023, as the maximum limit for payment of expenses from**
14 **federal funds collected or received by the Commission for the Blind,**
15 **is increased by \$234,260, for position reclassifications.**

16 **“SECTION 24. Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Department of Human Ser-**
18 **vices by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled House**
19 **Bill 5026), for the biennium beginning July 1, 2023, for**
20 **intellectual/developmental disabilities programs, is increased by**
21 **\$350,000, for Disability Rights Oregon to conduct legal reviews of**
22 **guardianship pleadings.**

23 **“SECTION 25. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2, chapter __,**
25 **Oregon Laws 2023 (Enrolled Senate Bill 5520), for the biennium begin-**
26 **ning July 1, 2023, as the maximum limit for payment of expenses from**
27 **fees, moneys or other revenues, including Miscellaneous Receipts, and**
28 **including federal Older Americans Act funds received from the De-**
29 **partment of Human Services, but excluding lottery funds and federal**
30 **funds not described in section 2, chapter __, Oregon Laws 2023 (En-**

1 rolled Senate Bill 5520), collected or received by the Long Term Care
2 Ombudsman, is increased by \$300,000, to allow the agency to adminis-
3 ter a grant to increase access to public guardian services.

4 **“SECTION 26.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Justice by
6 section 1 (3), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5514),
7 for the biennium beginning July 1, 2023, for the Criminal Justice Di-
8 vision, is increased by \$457,758, for an animal cruelty resource
9 prosecutor.

10 **“SECTION 27.** Notwithstanding any other law limiting expenditures,
11 the amount of \$3,000,000 is established for the biennium beginning July
12 1, 2023, as the maximum limit for payment of expenses by the Judicial
13 Department from American Rescue Plan Act Coronavirus State Fiscal
14 Recovery Fund moneys received by the Oregon Department of Ad-
15 ministrative Services and transferred to the Judicial Department, for
16 the renovation of Harney County Courthouse annex.

17 **“SECTION 28.** Notwithstanding any other law limiting expenditures,
18 the amount of \$100,000 is established for the biennium beginning July
19 1, 2023, as the maximum limit for payment of expenses by the Judicial
20 Department from American Rescue Plan Act Coronavirus State Fiscal
21 Recovery Fund moneys received by the Oregon Department of Ad-
22 ministrative Services and transferred to the Judicial Department, for
23 planning and costs associated with replacement of the Umatilla
24 County Courthouse.

25 **“SECTION 29.** Notwithstanding any other law limiting expenditures,
26 the amount of \$42,549 is established for the biennium beginning July
27 1, 2023, as the maximum limit for payment of expenses by the Judicial
28 Department from American Rescue Plan Act Coronavirus State Fiscal
29 Recovery Fund moneys received by the Oregon Department of Ad-
30 ministrative Services and transferred to the Judicial Department, for

1 **planning and costs associated with replacement of the Hood River**
2 **County Courthouse.**

3 **“SECTION 30. In addition to and not in lieu of any other appropri-**
4 **ation, there is appropriated to the Judicial Department, for the**
5 **biennium beginning July 1, 2023, out of the General Fund, the amount**
6 **of \$818,333, for distribution to the Oregon State Bar for immigration**
7 **legal services.**

8 **“SECTION 31. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (5), chapter __,**
10 **Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium begin-**
11 **ning July 1, 2023, as the maximum limit for payment of expenses from**
12 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
13 **excluding lottery funds and federal funds, collected or received by the**
14 **Secretary of State, for the Corporation Division, is increased by**
15 **\$538,735, to support the operations of the Corporation Division.**

16 **“SECTION 32. In addition to and not in lieu of any other appropri-**
17 **ation, there is appropriated to the Oregon Criminal Justice Commis-**
18 **sion, for the biennium beginning July 1, 2023, out of the General Fund,**
19 **the amount of \$100,000, for a study on the advantages and disadvan-**
20 **tages of decriminalizing prostitution.**

21 **“SECTION 33. Notwithstanding any other law limiting expenditures,**
22 **the limitation on expenditures established by section 4, chapter __,**
23 **Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium begin-**
24 **ning July 1, 2023, as the maximum limit for payment of expenses from**
25 **moneys allocated from the Parks and Natural Resources Fund to the**
26 **Department of State Police for fish and wildlife enforcement activities,**
27 **is decreased by \$2,171,581.**

28 **“SECTION 34. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Department of State Police**
30 **by section 1 (2), chapter __, Oregon Laws 2023 (Enrolled Senate Bill**

1 5530), for the biennium beginning July 1, 2023, for fish and wildlife
2 enforcement, is increased by \$2,171,581.

3 **“SECTION 35.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Youth Authority by
5 section 1 (2), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5541),
6 for the biennium beginning July 1, 2023, for community programs, is
7 increased by \$12,604,039, for increased rates for behavioral rehabili-
8 tation services.

9 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (2), chapter __,
11 Oregon Laws 2023, (Enrolled Senate Bill 5541), for the biennium be-
12 ginning July 1, 2023, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Re-
14 cepts, but excluding lottery funds and federal funds, collected or re-
15 ceived by the Oregon Youth Authority, for community programs, is
16 increased by \$201,478, for increased rates for behavioral rehabilitation
17 services.

18 **“SECTION 37.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 3 (1), chapter __,
20 Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium begin-
21 ning July 1, 2023, as the maximum limit for payment of expenses from
22 federal funds collected or received by the Oregon Youth Authority, for
23 community programs, is increased by \$8,332,544, for increased rates for
24 behavioral rehabilitation services.

25 **“SECTION 38.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Education by
27 section 1, chapter __, Oregon Laws 2023 (Enrolled House Bill 5015), for
28 the biennium beginning July 1, 2023, for the State School Fund, is in-
29 creased by \$42,412,064.

30 **“SECTION 39.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2, chapter __,
2 Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium begin-
3 ning July 1, 2023, as the maximum limit for payment of expenses from
4 lottery moneys allocated from the Administrative Services Economic
5 Development Fund to the Department of Education for the State
6 School Fund, is decreased by \$42,412,064.

7 **“SECTION 40.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 14, chapter __,
9 Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-
10 ning July 1, 2023, as the maximum limit for payment of expenses by
11 the Department of Education from the Statewide Education Initiatives
12 Account established under ORS 327.250, for operations, is increased by
13 \$559,094 for planning support to replace the State School Fund infor-
14 mation technology system.

15 **“SECTION 41.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 14, chapter __,
17 Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-
18 ning July 1, 2023, as the maximum limit for payment of expenses by
19 the Department of Education from the Statewide Education Initiatives
20 Account established under ORS 327.250, for operations, is increased by
21 \$4,826,632 for continuing the development of a professional learning
22 system by the Educator Advancement Council.

23 **“SECTION 42.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 13 (1), chapter
25 __, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium
26 beginning July 1, 2023, as the maximum limit for payments of grants-
27 in-aid, program costs and purchased services by the Department of
28 Education from the Statewide Education Initiatives Account estab-
29 lished under ORS 327.250, for the High School Graduation and College
30 and Career Readiness Fund, is increased by \$14,716,811.

1 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 13 (3), chapter**
3 **___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium**
4 **beginning July 1, 2023, as the maximum limit for payments of grants-**
5 **in-aid, program costs and purchased services by the Department of**
6 **Education from the Statewide Education Initiatives Account estab-**
7 **lished under ORS 327.250, for all other grants, is increased by \$5,000,000**
8 **for the African American/Black Student Success Plan.**

9 **“SECTION 44. Notwithstanding any other law limiting expenditures,**
10 **the limitation on expenditures established by section 14, chapter ___,**
11 **Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-**
12 **ning July 1, 2023, as the maximum limit for payment of expenses by**
13 **the Department of Education from the Statewide Education Initiatives**
14 **Account established under ORS 327.250, for operations, is increased by**
15 **\$748,833 for the establishment of a migrant/multilingual education**
16 **team.**

17 **“SECTION 45. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 8 (1), chapter___,**
19 **Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-**
20 **ning July 1, 2023, as the maximum limit for payment of expenses from**
21 **federal funds, other than those described in sections 9 and 15, chapter**
22 **___, Oregon Laws 2023 (Enrolled House Bill 5014), collected or received**
23 **by the Department of Education, for operations, is increased by**
24 **\$1,459,658 for the establishment of a migrant/multilingual education**
25 **team.**

26 **“SECTION 46. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 6 (1), chapter ___,**
28 **Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-**
29 **ning July 1, 2023, as the maximum limit for payment of expenses,**
30 **other than expenses described in sections 7 and 15, chapter ___, Oregon**

1 Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other rev-
2 enues, including Miscellaneous Receipts, but excluding lottery funds,
3 corporate activity tax funds and federal funds, collected or received
4 by the Department of Education, for capital bonding, is increased by
5 \$100,000,000 for matching grants made to school districts for con-
6 struction or improvement to school facilities through the Oregon
7 School Capital Improvement Matching Program.

8 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 6 (2), chapter __,
10 Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-
11 ning July 1, 2023, as the maximum limit for payment of expenses,
12 other than expenses described in sections 7 and 15, chapter __, Oregon
13 Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other rev-
14 enues, including Miscellaneous Receipts, but excluding lottery funds,
15 corporate activity tax funds and federal funds, collected or received
16 by the Department of Education, for operations, is increased by
17 \$1,130,149 for costs of bond issuance.

18 **“SECTION 48.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 6 (1), chapter __,
20 Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium begin-
21 ning July 1, 2023, as the maximum limit for payment of expenses,
22 other than expenses described in sections 7 and 15, chapter __, Oregon
23 Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other rev-
24 enues, including Miscellaneous Receipts, but excluding lottery funds,
25 corporate activity tax funds and federal funds, collected or received
26 by the Department of Education, for capital bonding, is increased by
27 \$15,000,000 for Connecting Oregon Schools Fund broadband grants.

28 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
29 the amount of \$7,968,610 is established for the biennium beginning July
30 1, 2023, as the maximum limit for payment of expenses from fees,

1 moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds, corporate activity tax funds and federal funds,
3 collected or received by the Department of Education, for debt service.

4 **“SECTION 50.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Early Learn-
6 ing and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled
7 House Bill 5013), for the biennium beginning July 1, 2023, for oper-
8 ations, is increased by \$401,243 for compliance and investigations staff.

9 **“SECTION 51.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 3 (1), chapter ___,
11 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium begin-
12 ning July 1, 2023, as the maximum limit for payment of expenses from
13 federal funds collected or received by the Department of Early Learn-
14 ing and Care, for operations, is increased by \$1,606,297, for compliance
15 and investigations staff.

16 **“SECTION 52.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Early Learn-
18 ing and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled
19 House Bill 5013), for the biennium beginning July 1, 2023, for early
20 learning programs, is increased by \$15,000,000 to improve case rates in
21 the Employment Related Day Care program.

22 **“SECTION 53.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Early Learn-
24 ing and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled
25 House Bill 5013), for the biennium beginning July 1, 2023, for early
26 learning programs, is increased by \$1,719,000 for the Imagination Li-
27 brary program.

28 **“SECTION 54.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Early Learn-
30 ing and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled

1 House Bill 5013), for the biennium beginning July 1, 2023, for early
2 learning programs, is increased by \$5,000,000 for technical assistance
3 to child care providers to access the Child Care Infrastructure Fund.

4 **“SECTION 55.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Early Learn-
6 ing and Care by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled
7 House Bill 5013), for the biennium beginning July 1, 2023, for oper-
8 ations, is increased by \$186,943 to design and implement the Child Care
9 Infrastructure Fund technical assistance program.

10 **“SECTION 56.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 3 (1), chapter __,
12 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium begin-
13 ning July 1, 2023, as the maximum limit for payments of expenses from
14 federal funds collected or received by the Department of Early Learn-
15 ing and Care, for operations, is increased by \$216,168 to design and
16 implement the Child Care Infrastructure Fund technical assistance
17 program.

18 **“SECTION 57.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Higher Education Coordinat-
20 ing Commission by section 1 (9), chapter __, Oregon Laws 2023 (En-
21 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
22 public university statewide programs, is increased by \$100,000, for dis-
23 tribution to the Oregon State University Institute of Natural Re-
24 sources for the purpose of convening a statewide water conference to
25 facilitate learning and relationship-building between sectors, identify
26 research needs and develop a statewide research and learning agenda.

27 **“SECTION 58.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Higher Education Coordinat-
29 ing Commission by section 1 (9), chapter __, Oregon Laws 2023 (En-
30 rolled House Bill 5025), for the biennium beginning July 1, 2023, for

1 public university statewide programs, is increased by \$500,000, for dis-
2 tribution to the University of Oregon Just Futures Institute to con-
3 duct research to understand and address water needs of environmental
4 justice communities and to award grants.

5 **“SECTION 59.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Higher Education Coordinat-
7 ing Commission by section 1 (10), chapter __, Oregon Laws 2023 (En-
8 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
9 statewide public services, is increased by \$135,000, for distribution to
10 Oregon State University’s Southern Oregon Research and Extension
11 Center to partner with growers in affected areas to increase capacity
12 to monitor, trap and suppress vine mealybug found in Oregon
13 vineyards.

14 **“SECTION 60.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Higher Education Coordinat-
16 ing Commission by section 1 (1), chapter __, Oregon Laws 2023 (En-
17 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
18 Higher Education Coordinating Commission programs and operations,
19 is increased by \$306,000, for distribution to Portland State University,
20 Portland Community College, Chemeketa Community College, Treas-
21 ure Valley Community College and Central Oregon Community College
22 to expend on the delivery of college-in-prison courses for the 2023-24
23 academic year.

24 **“SECTION 61.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Higher Education Coordinat-
26 ing Commission by section 1 (9), chapter __, Oregon Laws 2023 (En-
27 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
28 public university statewide programs, is increased by \$195,000, for dis-
29 tribution to Portland State University for the purpose of implementing
30 a Project Rebound Resource Center to provide social supports, emer-

1 agency financial needs, academic guidance and tutoring and profes-
2 sional development opportunities to help formerly incarcerated
3 students complete their degrees post-release.

4 **“SECTION 62.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Higher Education Coordinat-
6 ing Commission by section 1 (1), chapter __, Oregon Laws 2023 (En-
7 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
8 Higher Education Coordinating Commission programs and operations,
9 is increased by \$10,000,000 for deposit in the Oregon Conservation Corps
10 Fund established under ORS 476.698.

11 **“SECTION 63.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 8 (1), chapter __,
13 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium begin-
14 ning July 1, 2023, as the maximum limit for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts, but
16 excluding lottery funds and federal funds and funds described in
17 sections 12 to 16, chapter __, Oregon Laws 2023 (Enrolled House Bill
18 5025), collected or received by the Higher Education Coordinating
19 Commission, for Higher Education Coordinating Commission programs
20 and related grants, is increased by \$10,000,000, for payments out of the
21 Oregon Conservation Corps Fund established under ORS 476.698.

22 **“SECTION 64.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Higher Education Coordinat-
24 ing Commission by section 1 (9), chapter __, Oregon Laws 2023 (En-
25 rolled House Bill 5025), for the biennium beginning July 1, 2023, for
26 public university statewide programs, is increased by \$250,000, for dis-
27 tribution to the Oregon Climate Service at Oregon State University to
28 support the State Climatologist of Oregon position.

29 **“SECTION 65.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Higher Education Coordinat-

1 ing Commission by section 1 (11)(a), chapter __, Oregon Laws 2023
2 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
3 debt service on outstanding general obligation bonds sold for the ben-
4 efit of Oregon public universities, is increased by \$2,136,545.

5 **“SECTION 66.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Higher Education Coordinat-
7 ing Commission by section 1 (11)(d), chapter __, Oregon Laws 2023
8 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
9 debt service on general obligation bonds sold for implementing the
10 Financial Assistance Management Information Systems project, is in-
11 creased by \$856,842.

12 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 8 (1), chapter __,
14 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium begin-
15 ning July 1, 2023, as the maximum limit for payment of expenses from
16 fees, moneys or other revenues, including Miscellaneous Receipts, but
17 excluding lottery funds and federal funds and funds described in
18 sections 12 to 16, chapter __, Oregon Laws 2023 (Enrolled House Bill
19 5025), collected or received by the Higher Education Coordinating
20 Commission, for Higher Education Coordinating Commission programs
21 and related grants, is increased by \$4,661,449 for costs of bond issuance.

22 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
23 the amount of \$5,000,000 is established for the biennium beginning July
24 1, 2023, as the maximum limit for payment of expenses from the pro-
25 ceeds of bonds issued pursuant to Article XI-Q of the Oregon Consti-
26 tution, collected or received by the Higher Education Coordinating
27 Commission, for the Financial Aid Management Information Systems
28 project.

29 **“SECTION 69.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2 (3), chapter __,

1 Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium begin-
2 ning July 1, 2023, as the maximum limit for payment of expenses from
3 fees, moneys or other revenues, including Miscellaneous Receipts, but
4 excluding lottery funds and federal funds, collected or received by the
5 Oregon Department of Aviation, for pavement maintenance, is in-
6 creased by \$12,984, for a position reclassification.

7 “SECTION 70. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (1), chapter ___,
9 Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium begin-
10 ning July 1, 2023, as the maximum limit for payment of expenses from
11 fees, moneys or other revenues, including Miscellaneous Receipts, but
12 excluding lottery funds and federal funds, collected or received by the
13 Oregon Department of Aviation, for operations, is decreased by \$12,984,
14 for a position reclassification.

15 “SECTION 71. In addition to and not in lieu of any other appropri-
16 ation, there is appropriated to the Oregon Department of Administra-
17 tive Services, for the biennium beginning July 1, 2023, out of the
18 General Fund, the amount of \$1,200,000, for distribution to the Mid-
19 Columbia Water Commission to implement the Morrow and Umatilla
20 Drought Relief Aquifer Recharge and Aquifer Storage and Recovery
21 Project.

22 “SECTION 72. In addition to and not in lieu of any other appropri-
23 ation, there is appropriated to the Oregon Department of Administra-
24 tive Services, for the biennium beginning July 1, 2023, out of the
25 General Fund, the amount of \$2,000,000, for distribution to the Oregon
26 Farmers Market Association to support local food system resilience
27 through increased producer and community access and to mitigate the
28 impacts of drought and related disasters such as closures due to
29 drought.

30 “SECTION 73. In addition to and not in lieu of any other appropri-

1 ation, there is appropriated to the Oregon Department of Administra-
2 tive Services, for the biennium beginning July 1, 2023, out of the
3 General Fund, the amount of \$500,000, for distribution to the Oregon
4 Farmers Market Association to increase grants to nonprofit farmers
5 markets to cover costs associated with acceptance of Supplemental
6 Nutrition Assistance Program benefits.

7 **SECTION 74.** In addition to and not in lieu of any other appropri-
8 ation, there is appropriated to the Oregon Department of Administra-
9 tive Services, for the biennium beginning July 1, 2023, out of the
10 General Fund, the amount of \$250,000, for distribution to Cherriots for
11 the purpose of collaborating with the Department of Transportation,
12 the Department of Environmental Quality, community members in the
13 City of Salem and economists and business leaders in the City of
14 Salem to study the feasibility of developing a rail streetcar system in
15 the City of Salem.

16 **SECTION 75.** In addition to and not in lieu of any other appropri-
17 ation, there is appropriated to the Oregon Department of Administra-
18 tive Services, for the biennium beginning July 1, 2023, out of the
19 General Fund, the amount of \$2,000,000, for distribution to Pueblo
20 Unido PDX for facilitating the creation of language proficiency evalu-
21 ations for interpreters of indigenous languages spoken in present-day
22 Mexico and Central and South America.

23 **SECTION 76.** In addition to and not in lieu of any other appropri-
24 ation, there is appropriated to the Oregon Department of Administra-
25 tive Services, for the biennium beginning July 1, 2023, out of the
26 General Fund, the amount of \$500,000, for distribution to Oregon
27 Worker Relief for payments to individuals who provide interpretation
28 services of languages that are the national languages of small coun-
29 tries from which local populations have emigrated, languages spoken
30 by small ethnic minority groups or languages spoken by indigenous

1 groups.

2 **“SECTION 77.** In addition to and not in lieu of any other appropri-
3 ation, there is appropriated to the Oregon Department of Administra-
4 tive Services, for the biennium beginning July 1, 2023, out of the
5 General Fund, the amount of \$832,000, for the payment of state legal
6 costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.

7 **“SECTION 78.** In addition to and not in lieu of any other appropri-
8 ation, there is appropriated to the Oregon Department of Administra-
9 tive Services, for the biennium beginning July 1, 2023, out of the
10 General Fund, the amount of \$4,000,000, for the payment of court-
11 awarded compensation and reasonable attorney fees related to sections
12 1 and 2, chapter 105, Oregon Laws 2022.

13 **“SECTION 79.** Notwithstanding any other law limiting expenditures,
14 the amount of \$156,795,418 is established for the biennium beginning
15 July 1, 2023, as the maximum limit for payment of expenses by the
16 Oregon Department of Administrative Services from American Rescue
17 Plan Act Capital Projects Fund moneys received by the Oregon De-
18 partment of Administrative Services, for the purpose of transfer to the
19 Oregon Business Development Department for broadband
20 infrastructure programs.

21 **“SECTION 80.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2 (12), chapter
23 ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium
24 beginning July 1, 2023, as the maximum limit for payment of expenses
25 from fees, moneys, or other revenues, including Miscellaneous Re-
26 ceipts and federal funds received from charges, but excluding lottery
27 funds and federal funds not described in section 2, chapter ___, Oregon
28 Laws 2023 (Enrolled Senate Bill 5502), collected or received by the
29 Oregon Department of Administrative Services, for Oregon Depart-
30 ment of Administrative Services debt service, is increased by \$508,034.

1 **“SECTION 81. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 2 (6), chapter __,**
3 **Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium begin-**
4 **ning July 1, 2023, as the maximum limit for payment of expenses from**
5 **fees, moneys, or other revenues, including Miscellaneous Receipts and**
6 **federal funds received from charges, but excluding lottery funds and**
7 **federal funds not described in section 2, chapter __, Oregon Laws 2023**
8 **(Enrolled Senate Bill 5502), collected or received by the Oregon De-**
9 **partment of Administrative Services, for enterprise asset manage-**
10 **ment, is increased by \$50,000 for bond issuance costs associated with**
11 **bonds issued under Article XI-Q of the Oregon Constitution.**

12 **“SECTION 82. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 3, chapter __,**
14 **Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium begin-**
15 **ning July 1, 2023, as the maximum limit for payment of expenses by**
16 **the Oregon Department of Administrative Services from lottery mon-**
17 **eys allocated from the Administrative Services Economic Development**
18 **Fund for debt service and related costs for bonds issued in previous**
19 **biennia, is increased by \$1,391,178.**

20 **“SECTION 83. In addition to and not in lieu of any other appropri-**
21 **ation, there is appropriated to the Oregon Department of Administra-**
22 **tive Services, for the biennium beginning July 1, 2023, out of the**
23 **General Fund, the amount of \$2,900,000, for the purpose of providing**
24 **reimbursement to local governments, community mental health pro-**
25 **grams established under ORS 430.620 and providers for payment of**
26 **awards, settlements and expenses that are incurred in civil actions**
27 **arising out of the provision of services pursuant to ORS 161.365 and**
28 **161.370.**

29 **“SECTION 84. In addition to and not in lieu of any other appropri-**
30 **ation, there is appropriated to the Oregon Department of Administra-**

1 tive Services, for the biennium beginning July 1, 2023, out of the
2 General Fund, the amount of \$100,000, for the purpose of collaborating
3 with county governments and community mental health programs es-
4 tablished under ORS 430.620 to study barriers that prevent local gov-
5 ernments, community mental health programs and providers from
6 obtaining insurance coverage for liability arising out of the provision
7 of services pursuant to ORS 161.365 and 161.370.

8 **“SECTION 85.** In addition to and not in lieu of any other appropri-
9 ation, there is appropriated to the Oregon Department of Administra-
10 tive Services, for the biennium beginning July 1, 2023, out of the
11 General Fund, the amount of \$2,400,000, for deposit in the Universal
12 Representation Fund established under section 1, chapter 88, Oregon
13 Laws 2022, for disbursement to Oregon Worker Relief for legal services
14 through the program established under section 2, chapter 88, Oregon
15 Laws 2022.

16 **“SECTION 86.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (15), chapter
18 ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium
19 beginning July 1, 2023, as the maximum limit for payment of expenses
20 from fees, moneys or other revenues, including Miscellaneous Receipts
21 and federal funds received from charges, but excluding lottery funds
22 and federal funds not described in section 2, chapter ___, Oregon Laws
23 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon
24 Department of Administrative Services, for special governmental pay-
25 ments, is increased by \$2,400,000, for disbursement to Oregon Worker
26 Relief for legal services through the program established under section
27 2, chapter 88, Oregon Laws 2022.

28 **“SECTION 87.** In addition to and not in lieu of any other appropri-
29 ation, there is appropriated to the Oregon Department of Administra-
30 tive Services, for the biennium beginning July 1, 2023, out of the

1 **General Fund, the following amounts for the following purposes:**

2 **“(1) Oregon Community Food System Network for grants for**
3 **small-scale farms and ranches: \$2,650,000.**

4 **“(2) Oregon Association of Water Utilities (OAWU) to build the**
5 **Water System Training Center: \$1,600,000.**

6 **“(3) Oregon Community Food System Network to develop food hubs**
7 **and regional food system infrastructure: \$1,500,000.**

8 **“(4) Baker County for infrastructure improvement projects (water,**
9 **sewer, road, broadband): \$2,250,000.**

10 **“(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin**
11 **Park) stands replacement and lighting upgrade: \$1,900,000.**

12 **“(6) Polk County for the Polk County Mental Health**
13 **Treatment/Crisis Center: \$2,000,000.**

14 **“(7) City of La Pine for the La Pine Incubator/Spec. Building**
15 **Project: \$1,500,000.**

16 **“(8) City of Depoe Bay for the Depoe Bay docks and pilings resto-**
17 **ration project: \$1,500,000.**

18 **“(9) City of Salem for the renovations of ARCHES and Wallace**
19 **Early Learning Center sheltering service: \$1,850,000.**

20 **“(10) La Clinica for La Clinica Acute Care Clinic expansion:**
21 **\$2,200,000.**

22 **“(11) Vietnam War Memorial Fund for the Vietnam War Memorial**
23 **on the Oregon State Capitol Grounds: \$1,000,000.**

24 **“(12) Oregon Center for Creative Learning for the Oregon Center for**
25 **Creative Learning expansion: \$2,000,000.**

26 **“(13) City of Springfield for the Mill Street reconstruction:**
27 **\$2,000,000.**

28 **“(14) Klamath County for construction of the Klamath Crimson**
29 **Rose facility: \$2,000,000.**

30 **“(15) Gresham-Barlow School District for a school-based health**

1 center: \$1,500,000.

2 “(16) Children’s Cancer Therapy Development Institute for
3 children’s cancer research expansion/equipment: \$1,000,000.

4 “(17) Native American Youth & Family Center for NAYA campus
5 improvements and building remodel: \$1,150,000.

6 “(18) Row River Fire Response for emergency communication
7 equipment: \$143,000.

8 “(19) Boring, Oregon Foundation to purchase property for a com-
9 munity center: \$850,000.

10 “(20) Wildflower Preschool & Child Care LLC for a new child care
11 facility in Myrtle Creek: \$800,000.

12 “(21) East Salem Community Center for the El Campo Community
13 Soccer Field: \$450,000.

14 “(22) City of Milwaukie for the Johnson Creek Solar Project:
15 \$375,000.

16 “(23) City of Sheridan for homeless community shelters: \$225,000.

17 “(24) Boys & Girls Club of Western Treasure Valley for revitalizing
18 and enhancing the safety of the clubhouse: \$100,000.

19 “(25) Kellogg Rural Fire District for the construction of a main fire
20 station: \$1,200,000.

21 “(26) North Douglas County Fire & EMS to purchase property and
22 to build student and volunteer housing for fire station: \$800,000.

23 “(27) East Salem Community Center for HVAC replacement:
24 \$175,000.

25 “(28) The Dalles Civic Auditorium for sound and lighting for thea-
26 tre: \$50,000.

27 “(29) Every Child Linn Benton (ECLB) for ECLB programs to
28 mobilize community to uplift children and families impacted by foster
29 care: \$250,000.

30 “(30) Community Action Program of East Central Oregon

1 (CAPECO) to build food bank center: \$1,250,000.

2 “(31) FOOD for Lane County to purchase land for Food Farm:
3 \$1,150,000.

4 “(32) Marion Polk Food Share for mobile pantries: \$1,025,000.

5 “(33) Oregon Food Bank for warehouse expansion and renovation
6 at multiple locations: \$3,020,000.

7 “(34) ACCESS, Inc. of Medford for food bank warehouse expansion:
8 \$800,000.

9 “(35) Community Connection of Northeast Oregon for food bank
10 equipment: \$500,000.

11 “(36) Clatsop Community Action for food bank warehouse reno-
12 vations and equipment upgrade: \$570,000.

13 “(37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.

14 “(38) Feed’em Freedom Foundation for campus expansion: \$980,000.

15 “(39) Feeding Umpqua for warehouse renovation and truck pur-
16 chase: \$630,000.

17 “(40) Klamath Lake County Food Bank for warehouse renovation
18 and paving: \$580,000.

19 “(41) Linn Benton Food Share for delivery vehicles and equipment
20 upgrade: \$780,000.

21 “(42) NeighborImpact for food bank equipment and operations
22 funding: \$790,000.

23 “(43) Oregon Coast Community Action for a second warehouse to
24 serve Curry County: \$600,000.

25 “(44) Yamhill Community Action Partnership for warehouse reno-
26 vations and delivery vehicle costs: \$580,000.

27 “(45) Food Share of Lincoln County to purchase land and for build-
28 ing a new warehouse for pantry: \$530,000.

29 “(46) Ella Curran Community Food Bank for community food bank
30 expansion: \$690,000.

- 1 **“(47) South Douglas Food Bank for HVAC Upgrade: \$5,000.**
- 2 **“(48) High Desert Partnership for infrastructure to deliver and**
3 **spread water in Harney County: \$1,500,000.**
- 4 **“(49) City of Happy Valley for the Happy Valley Library Expansion:**
5 **\$2,000,000.**
- 6 **“(50) Oregon Metro Transit-Oriented Development Program for the**
7 **82nd Avenue Property Acquisition Fund to secure land to build af-**
8 **fordable housing and affordable commercial spaces in preparation for**
9 **future development: \$5,000,000.**
- 10 **“(51) King City for the King City Park path repair and resurfacing**
11 **project: \$137,000.**
- 12 **“SECTION 88. Notwithstanding any other law limiting expenditures,**
13 **the following amounts are established for the biennium beginning July**
14 **1, 2023, as the maximum limits for payment of expenses from proceeds**
15 **of lottery bonds, collected or received by the Oregon Department of**
16 **Administrative Services, for the provision of grants to the following**
17 **entities for the following purposes:**
- 18 **“(1) Willamette Falls Locks Authority for the Willamette Falls**
19 **Locks and Canal Restoration: \$7,359,200.**
- 20 **“(2) City of Redmond for the Redmond Public Safety Center:**
21 **\$3,045,328.**
- 22 **“(3) Serendipity Center, Inc. therapeutic school for Portland cam-**
23 **pus expansion: \$2,845,294.**
- 24 **“(4) Lane County for the Behavioral Health Stabilization Center:**
25 **\$5,058,410.**
- 26 **“(5) Homes For Good Housing Agency for the Naval Reserve Af-**
27 **fordable Housing and Early Learning Center Project in Eugene,**
28 **Oregon: \$4,958,766.**
- 29 **“(6) City of Oregon City for the Main Street Connective Corridor**
30 **Project Phase II: 10th Street to 15th Street: \$4,052,728.**

1 “(7) Latino Network for the La Plaza Esperanza service hub for
2 Portland and Gresham residents: \$4,051,914.

3 “(8) Family Justice Center of Washington County for the Family
4 Peace Center of Washington County: \$4,052,728.

5 “(9) Washington County for the Center for Addictions Triage and
6 Treatment (CATT): \$5,060,949.

7 “(10) Port of Portland for the Terminal 2 Building Innovation Hub
8 mass timber factory: \$5,060,949.

9 “(11) Benton County for the Benton County Emergency Operations
10 Center: \$5,060,949.

11 “(12) City of Redmond for the Northpoint Vista Mixed-Income
12 Neighborhood Project: \$5,060,949.

13 “(13) Eugene Civic Alliance for the Civic Park Project: \$5,060,949.

14 “(14) Jefferson County for Central Oregon Community College
15 -Early Childhood Education and Health Careers Center: \$4,052,728.

16 “SECTION 89. (1) In addition to and not in lieu of any other ap-
17 propriation, there is appropriated to the Emergency Board, for the
18 biennium beginning July 1, 2023, out of the General Fund, the amount
19 of \$8,000,000, to be allocated to the Department of Early Learning and
20 Care for expanding access to the Employment Related Day Care pro-
21 gram.

22 “(2) If any of the moneys appropriated by subsection (1) of this
23 section are not allocated by the Emergency Board prior to December
24 1, 2024, the moneys remaining on that date become available for any
25 purpose for which the Emergency Board lawfully may allocate funds.

26 “SECTION 90. (1) In addition to and not in lieu of any other ap-
27 propriation, there is appropriated to the Emergency Board, for the
28 biennium beginning July 1, 2023, out of the General Fund, the amount
29 of \$8,900,000, to be allocated to the Department of Education for pro-
30 viding stipends to licensed educators and classified school employees

1 working in special education during the 2024-25 school year.

2 “(2) If any of the moneys appropriated by subsection (1) of this
3 section are not allocated by the Emergency Board prior to December
4 1, 2024, the moneys remaining on that date become available for any
5 purpose for which the Emergency Board lawfully may allocate funds.

6 **“SECTION 91.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
9 for the biennium beginning July 1, 2023, for public health, is increased
10 by \$20,000,000, for public health modernization.

11 **“SECTION 92.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Oregon Health Authority by
13 section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
14 for the biennium beginning July 1, 2023, for Health Systems Division
15 programs, is decreased by \$98,300,000, to adjust for revenue savings
16 from the Oregon Health and Science University intergovernmental
17 transfer.

18 **“SECTION 93.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Oregon Health Authority by
20 section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
21 for the biennium beginning July 1, 2023, for public health, is increased
22 by \$1,500,000, for the Prescription Drug Monitoring Program.

23 **“SECTION 94.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Oregon Health Authority by
25 section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
26 for the biennium beginning July 1, 2023, for the Oregon State Hospital,
27 is increased by \$1,890,996, to promote diversity, equity and inclusion.

28 **“SECTION 95.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),

1 for the biennium beginning July 1, 2023, for Health Systems Division
2 administration, is decreased by \$91,356, to rebalance diversity, equity
3 and inclusion efforts agencywide.

4 **“SECTION 96.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
7 for the biennium beginning July 1, 2023, for health policy and analyt-
8 ics, is decreased by \$110,322, to rebalance diversity, equity and inclu-
9 sion efforts agencywide.

10 **“SECTION 97.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Health Authority by
12 section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
13 for the biennium beginning July 1, 2023, for public health, is decreased
14 by \$745,855, to rebalance diversity, equity and inclusion efforts
15 agencywide.

16 **“SECTION 98.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Oregon Health Authority by
18 section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
19 for the biennium beginning July 1, 2023, for central services, is in-
20 creased by \$1,374,184, to rebalance diversity, equity and inclusion ef-
21 forts agencywide.

22 **“SECTION 99.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (8), chapter ___,
24 Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium begin-
25 ning July 1, 2023, as the maximum limit for payment of expenses from
26 fees, moneys or other revenues, including Miscellaneous Receipts, to-
27 bacco tax receipts, marijuana tax receipts, beer and wine tax receipts,
28 provider taxes and Medicare receipts, but excluding lottery funds and
29 federal funds not described in section 2, chapter ___, Oregon Laws 2023
30 (Enrolled Senate Bill 5525), collected or received by the Oregon Health

1 Authority, for central services, is increased by \$103,882, to rebalance
2 diversity, equity and inclusion efforts agencywide.

3 **SECTION 100.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 5 (1),
5 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
6 biennium beginning July 1, 2023, as the maximum limit for payment
7 of expenses from federal funds, excluding federal funds described in
8 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
9 collected or received by the Oregon Health Authority, for Health Sys-
10 tems Division administration, is decreased by \$107,247, to rebalance
11 diversity, equity and inclusion efforts agencywide.

12 **SECTION 101.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 5 (3),
14 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
15 biennium beginning July 1, 2023, as the maximum limit for payment
16 of expenses from federal funds, excluding federal funds described in
17 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
18 collected or received by the Oregon Health Authority, for health policy
19 and analytics, is decreased by \$110,322, to rebalance diversity, equity
20 and inclusion efforts agencywide.

21 **SECTION 102.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 5 (4),
23 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
24 biennium beginning July 1, 2023, as the maximum limit for payment
25 of expenses from federal funds, excluding federal funds described in
26 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
27 collected or received by the Oregon Health Authority, for public
28 health, is decreased by \$72,501, to rebalance diversity, equity and
29 inclusion efforts agencywide.

30 **SECTION 103.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 5 (6),
2 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
3 biennium beginning July 1, 2023, as the maximum limit for payment
4 of expenses from federal funds, excluding federal funds described in
5 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
6 collected or received by the Oregon Health Authority, for central ser-
7 vices, is increased by \$192,917, to rebalance diversity, equity and
8 inclusion efforts agencywide.

9 **“SECTION 104.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Health Authority by
11 section 1 (2), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
12 for the biennium beginning July 1, 2023, for Health Systems Division
13 programs, is increased by \$4,936,539, for adult intensive services and
14 diversion.

15 **“SECTION 105.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (2),
17 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
18 biennium beginning July 1, 2023, as the maximum limit for payment
19 of expenses from fees, moneys or other revenues, including Miscella-
20 neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and
21 wine tax receipts, provider taxes and Medicare receipts, but excluding
22 lottery funds and federal funds not described in section 2, chapter __,
23 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by
24 the Oregon Health Authority, for Health Systems Division programs,
25 is increased by \$8,631, for adult intensive services and diversion.

26 **“SECTION 106.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 5 (2),
28 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
29 biennium beginning July 1, 2023, as the maximum limit for payment
30 of expenses from federal funds, excluding federal funds described in

1 section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
2 collected or received by the Oregon Health Authority, for Health Sys-
3 tems Division programs, is increased by \$1,551,419, for adult intensive
4 services and diversion.

5 **“SECTION 107.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Health Authority by
7 section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525),
8 for the biennium beginning July 1, 2023, for debt service, is increased
9 by \$1,839,084, for debt service on general obligation bonds for projects
10 at the Oregon State Hospital.

11 **“SECTION 108.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2 (9),
13 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
14 biennium beginning July 1, 2023, as the maximum limit for payment
15 of expenses from fees, moneys or other revenues, including Miscella-
16 neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and
17 wine tax receipts, provider taxes and Medicare receipts, but excluding
18 lottery funds and federal funds not described in section 2, chapter ___,
19 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by
20 the Oregon Health Authority, for state assessments and enterprise-
21 wide costs, is increased by \$140,000, for bond issuance costs related to
22 capital construction projects at the Oregon State Hospital.

23 **“SECTION 109.** Notwithstanding any other law limiting expendi-
24 tures, the amount of \$27,000 is established for the biennium beginning
25 July 1, 2023, as the maximum limit for payment of expenses from fees,
26 moneys or other revenues, including Miscellaneous Receipts, tobacco
27 tax receipts, marijuana tax receipts, beer and wine tax receipts, pro-
28 vider taxes and Medicare receipts, but excluding lottery funds and
29 federal funds not described in this section, collected or received by the
30 Oregon Health Authority, for debt service.

1 **“SECTION 110.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 2 (2),**
3 **chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the**
4 **biennium beginning July 1, 2023, as the maximum limit for payment**
5 **of expenses from fees, moneys or other revenues, including Miscella-**
6 **neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and**
7 **wine tax receipts, provider taxes and Medicare receipts, but excluding**
8 **lottery funds and federal funds not described in section 2, chapter __,**
9 **Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by**
10 **the Oregon Health Authority, for Health Systems Division programs,**
11 **is increased by \$50,000,000, for lottery bonds issued to build community**
12 **acute psychiatric facility capacity.**

13 **“SECTION 111.** Notwithstanding any other law limiting expendi-
14 **tures, the limitation on expenditures established by section 2 (9),**
15 **chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the**
16 **biennium beginning July 1, 2023, as the maximum limit for payment**
17 **of expenses from fees, moneys or other revenues, including Miscella-**
18 **neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and**
19 **wine tax receipts, provider taxes and Medicare receipts, but excluding**
20 **lottery funds and federal funds not described in section 2, chapter __,**
21 **Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by**
22 **the Oregon Health Authority, for state assessments and enterprise-**
23 **wide costs, is increased by \$525,793, for lottery bond issuance costs.**

24 **“SECTION 112.** Notwithstanding any other law limiting expendi-
25 **tures, the limitation on expenditures established by section 3 (6),**
26 **chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the**
27 **biennium beginning July 1, 2023, as the maximum limit for payment**
28 **of expenses from lottery moneys allocated from the Administrative**
29 **Services Economic Development Fund to the Oregon Health Authority,**
30 **for debt service, is increased by \$2,507,603, for debt service on lottery**

1 bonds for building community acute psychiatric facility capacity.

2 **“SECTION 113.** (1) In addition to and not in lieu of any other ap-
3 propriation, there is appropriated to the Emergency Board, for the
4 biennium beginning July 1, 2023, out of the General Fund, the amount
5 of \$5,000,000, to be allocated for the transfer of the Public Defense
6 Services Commission to the executive branch.

7 **“(2)** If any of the moneys appropriated by subsection (1) of this
8 section are not allocated by the Emergency Board prior to December
9 1, 2024, the moneys remaining on that date become available for any
10 purpose for which the Emergency Board lawfully may allocate funds.

11 **“SECTION 114.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Commission for the Blind by
13 section 1, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5503),
14 for the biennium beginning July 1, 2023, is increased by \$952,421, to
15 complete phase two of the case management modernization project
16 and comply with Oregon Department of Administrative Services in-
17 formation technology requirements.

18 **“SECTION 115.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Human Ser-
20 vices by section 1 (3), chapter __, Oregon Laws 2023 (Enrolled House
21 Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
22 programs, is increased by \$20,947,614, to phase out the current caseload
23 of 300 individuals who are pursuing a case by U.S. Citizenship and
24 Immigration Services and transition those individuals to community-
25 based housing and wrap-around resources.

26 **“SECTION 116.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 1 (1),
28 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the
29 biennium beginning July 1, 2023, as the maximum limit for payment
30 of expenses from fees, moneys or other revenues, including Miscella-

1 neous Receipts, but excluding lottery funds and federal funds, col-
2 lected or received by the Oregon Liquor and Cannabis Commission, for
3 administrative expenses, is increased by \$496,133, for data security
4 improvements.

5 **“SECTION 117.** Notwithstanding any other law limiting expendi-
6 tures, the amount of \$16,500,000 is established for the biennium begin-
7 ning July 1, 2023, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts, but
9 excluding lottery funds and federal funds, collected or received by the
10 Oregon Liquor and Cannabis Commission, for expenses associated with
11 distribution center management, licensing and enforcement informa-
12 tion technology systems.

13 **“SECTION 118.** Notwithstanding any other law limiting expendi-
14 tures, the amount of \$977,217 is established for the biennium beginning
15 July 1, 2023, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but ex-
17 cluding lottery funds and federal funds, collected or received by the
18 Oregon Liquor and Cannabis Commission, for cost of issuance of bonds
19 issued for distribution center management, licensing and enforcement
20 information technology systems.

21 **“SECTION 119.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 1 (7),
23 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the
24 biennium beginning July 1, 2023, as the maximum limit for payment
25 of expenses from fees, moneys or other revenues, including Miscella-
26 neous Receipts, but excluding lottery funds and federal funds, col-
27 lected or received by the Oregon Liquor and Cannabis Commission, for
28 debt service, is increased by \$9,510,389.

29 **“SECTION 120.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 3 (1),

1 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the
2 biennium beginning July 1, 2023, as the maximum limit for payment
3 of administrative expenses by the Bureau of Labor and Industries from
4 the Wage Security Fund, is increased by \$553,535, for wage and hour
5 investigation capacity.

6 “SECTION 121. Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Bureau of Labor and Indus-
8 tries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
9 5515), for the biennium beginning July 1, 2023, is increased by \$37,407,
10 for a technical adjustment.

11 “SECTION 122. Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Bureau of Labor and Indus-
13 tries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
14 5515), for the biennium beginning July 1, 2023, is increased by \$215,670,
15 for continuation of the Eastern Oregon apprenticeship support posi-
16 tion.

17 “SECTION 123. Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2, chapter
19 ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium
20 beginning July 1, 2023, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Re-
22 ceipts, but excluding lottery funds and federal funds, collected or re-
23 ceived by the Bureau of Labor and Industries, is increased by
24 \$5,113,857, for a rebalance action.

25 “SECTION 124. Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (1),
27 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the
28 biennium beginning July 1, 2023, as the maximum limit for payment
29 of administrative expenses by the Bureau of Labor and Industries from
30 the Wage Security Fund, is decreased by \$5,113,857, for a rebalance

1 action.

2 **“SECTION 125. Notwithstanding any other law limiting expendi-**
3 **tures, the amount of \$14,000,000 is established for the biennium begin-**
4 **ning July 1, 2023, as the maximum limit for payment of expenses from**
5 **proceeds of bonds issued pursuant to Article XI-Q of the Oregon Con-**
6 **stitution, collected or received by the Department of Revenue, for**
7 **Phase 2 of the Electronic Valuation Information System.**

8 **“SECTION 126. Notwithstanding any other law limiting expendi-**
9 **tures, the limitation on expenditures established by section 2 (10),**
10 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), for the**
11 **biennium beginning July 1, 2023, as the maximum limit for payment**
12 **of expenses from fees, moneys or other revenues, including Miscella-**
13 **neous Receipts and reimbursements from federal service agreements,**
14 **but excluding lottery funds and federal funds not described in section**
15 **2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected**
16 **or received by the Department of Revenue, for debt service and related**
17 **costs, is increased by \$265,000, for costs of issuance of general obli-**
18 **gation bonds.**

19 **“SECTION 127. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Department of Revenue by**
21 **section 1 (7), chapter __, Oregon Laws 2023 (Enrolled House Bill 5034),**
22 **for the biennium beginning July 1, 2023, for debt service and related**
23 **costs, is increased by \$2,448,479, for debt service for Phase 2 of the**
24 **Electronic Valuation Information System.**

25 **“SECTION 128. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Department of Revenue by**
27 **section 1 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill 5034),**
28 **for the biennium beginning July 1, 2023, for the Property Tax Division,**
29 **is increased by \$100,000, for training costs related to Phase 2 of the**
30 **Electronic Valuation Information System.**

1 **“SECTION 129.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Secretary of State by section
3 1 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill 5035), for the
4 biennium beginning July 1, 2023, for the Administrative Services Divi-
5 sion, is increased by \$23,746, for changes to compensation of manage-
6 ment positions.

7 **“SECTION 130.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Secretary of State by section
9 1 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill 5035), for the
10 biennium beginning July 1, 2023, for the Elections Division, is in-
11 creased by \$49,573, for changes to compensation of management posi-
12 tions.

13 **“SECTION 131.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (1),
15 chapter __, Oregon Laws 2023 (Enrolled House Bill 5035), for the
16 biennium beginning July 1, 2023, as the maximum limit for payment
17 of expenses from fees, moneys or other revenues, including Miscella-
18 neous Receipts, but excluding lottery funds and federal funds, col-
19 lected or received by the Secretary of State, for the Administrative
20 Services Division, is increased by \$152,474, for changes to compensation
21 of management positions.

22 **“SECTION 132.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (4),
24 chapter __, Oregon Laws 2023 (Enrolled House Bill 5035), for the
25 biennium beginning July 1, 2023, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscella-
27 neous Receipts, but excluding lottery funds and federal funds, col-
28 lected or received by the Secretary of State, for the Archives Division,
29 is increased by \$22,488, for changes to compensation of management
30 positions.

1 **“SECTION 133. Notwithstanding any other law limiting expendi-**
2 **tures, the amount of \$320,000 is established for the biennium beginning**
3 **July 1, 2023, as the maximum limit for payment of expenses from fees,**
4 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
5 **cluding lottery funds and federal funds, collected or received by the**
6 **Department of Justice, for the cost of issuing general obligation bonds.**

7 **“SECTION 134. Notwithstanding any other law limiting expendi-**
8 **tures, the amount of \$2,508,271 is established for the biennium begin-**
9 **ning July 1, 2023, as the maximum limit for payment of expenses from**
10 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
11 **excluding lottery funds and federal funds, collected or received by the**
12 **Department of Justice, for the cost of debt service.**

13 **“SECTION 135. Notwithstanding any other law limiting expendi-**
14 **tures, the amount of \$21,200,000 is established for the biennium begin-**
15 **ning July 1, 2023, as the maximum limit for payment of expenses from**
16 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
17 **excluding lottery funds and federal funds, collected or received by the**
18 **Department of Justice, for the Legal Tools Replacement Information**
19 **Technology Project 3.0.**

20 **“SECTION 136. In addition to and not in lieu of any other appro-**
21 **priation, there is appropriated to the Department of Justice, for the**
22 **biennium beginning July 1, 2023, out of the General Fund, the amount**
23 **of \$3,893,246, for the Legal Tools Replacement Information Technology**
24 **Project 3.0.**

25 **“SECTION 137. Notwithstanding any other law limiting expendi-**
26 **tures, the amount of \$260,000 is established for the biennium beginning**
27 **July 1, 2023, as the maximum limit for payment of expenses from fees,**
28 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
29 **cluding lottery funds and federal funds, collected or received by the**
30 **Judicial Department, for the cost of debt service.**

1 **SECTION 138.** Notwithstanding any other law limiting expendi-
2 tures, the amount of \$813,106 is established for the biennium beginning
3 July 1, 2023, as the maximum limit for payment of expenses by the
4 Judicial Department from the Oregon Courthouse Capital Con-
5 struction and Improvement Fund established by section 64, chapter
6 723, Oregon Laws 2013, for the cost of issuing general obligation bonds.

7 **SECTION 139.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$8,831,894 is established for the biennium begin-
9 ning July 1, 2023, as the maximum limit for payment of expenses by
10 the Judicial Department from the Oregon Courthouse Capital Con-
11 struction and Improvement Fund established by section 64, chapter
12 723, Oregon Laws 2013, for the project costs for the Benton County
13 Courthouse.

14 **SECTION 140.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$8,831,894 is established for the biennium begin-
16 ning July 1, 2023, as the maximum limit for payment of expenses by
17 the Judicial Department from the Oregon Courthouse Capital Con-
18 struction and Improvement Fund established by section 64, chapter
19 723, Oregon Laws 2013, for local matching funds for the project costs
20 for the Benton County Courthouse.

21 **SECTION 141.** Notwithstanding any other law limiting expendi-
22 tures, the amount of \$30,000,000 is established for the biennium begin-
23 ning July 1, 2023, as the maximum limit for payment of expenses by
24 the Judicial Department from the Oregon Courthouse Capital Con-
25 struction and Improvement Fund established by section 64, chapter
26 723, Oregon Laws 2013, for the project costs for the Clackamas County
27 Courthouse.

28 **SECTION 142.** Notwithstanding any other law limiting expendi-
29 tures, the amount of \$30,000,000 is established for the biennium begin-
30 ning July 1, 2023, as the maximum limit for payment of expenses by

1 the Judicial Department from the Oregon Courthouse Capital Con-
2 struction and Improvement Fund established by section 64, chapter
3 723, Oregon Laws 2013, for local matching funds for the project costs
4 for the Clackamas County Courthouse.

5 **“SECTION 143.** Notwithstanding any other law limiting expendi-
6 tures, the amount of \$12,575,000 is established for the biennium begin-
7 ning July 1, 2023, as the maximum limit for payment of expenses by
8 the Judicial Department from the Oregon Courthouse Capital Con-
9 struction and Improvement Fund established by section 64, chapter
10 723, Oregon Laws 2013, for the project costs for the Morrow County
11 Courthouse.

12 **“SECTION 144.** Notwithstanding any other law limiting expendi-
13 tures, the amount of \$12,575,000 is established for the biennium begin-
14 ning July 1, 2023, as the maximum limit for payment of expenses by
15 the Judicial Department from the Oregon Courthouse Capital Con-
16 struction and Improvement Fund established by section 64, chapter
17 723, Oregon Laws 2013, for local matching funds for the project costs
18 for the Morrow County Courthouse.

19 **“SECTION 145.** Notwithstanding any other law limiting expendi-
20 tures, the amount of \$10,600,000 is established for the biennium begin-
21 ning July 1, 2023, as the maximum limit for payment of expenses by
22 the Judicial Department from the Oregon Courthouse Capital Con-
23 struction and Improvement Fund established by section 64, chapter
24 723, Oregon Laws 2013, for the project costs for the Curry County
25 Courthouse.

26 **“SECTION 146.** Notwithstanding any other law limiting expendi-
27 tures, the amount of \$10,600,000 is established for the biennium begin-
28 ning July 1, 2023, as the maximum limit for payment of expenses by
29 the Judicial Department from the Oregon Courthouse Capital Con-
30 struction and Improvement Fund established by section 64, chapter

1 723, Oregon Laws 2013, for local matching funds for the project costs
2 for the Curry County Courthouse.

3 **“SECTION 147.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Public Defense Services
5 Commission by section 1 (10), chapter __, Oregon Laws 2023 (Enrolled
6 Senate Bill 5532), for the biennium beginning July 1, 2023, for the
7 Special Programs, Contracts and Distributions Division, is increased
8 by \$1,523,964, for the implementation of chapter 400, Oregon Laws 2021.

9 **“SECTION 148.** In addition to and not in lieu of any other appro-
10 priation, there is appropriated to the Department of Land Conserva-
11 tion and Development, for the biennium beginning July 1, 2023, out of
12 the General Fund, the amount of \$2,690,922, to provide assistance to
13 local governments to adopt climate friendly and equitable communi-
14 ties.

15 **“SECTION 149.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Land Conser-
17 vation and Development by section 1 (1), chapter __, Oregon Laws 2023
18 (Enrolled House Bill 5027), for the biennium beginning July 1, 2023, for
19 the planning program, is increased by \$309,078 for administration for
20 climate friendly and equitable communities.

21 **“SECTION 150.** Notwithstanding any other law limiting expendi-
22 tures, the amount of \$1,920,000 is established for the biennium begin-
23 ning July 1, 2023, as the maximum limit for payment of expenses from
24 fees, moneys or other revenues, including Miscellaneous Receipts, but
25 excluding lottery funds and federal funds, collected or received by the
26 Legislative Administration Committee, for the cost of issuing general
27 obligation bonds and project costs for the Capitol Accessibility, Main-
28 tenance and Safety project.

29 **“SECTION 151.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Legislative Administration

1 Committee by section 1 (2), chapter __, Oregon Laws 2023 (Enrolled
2 Senate Bill 5516), for the biennium beginning July 1, 2023, for debt
3 service, is increased by \$19,054,817.

4 **SECTION 152.** (1) In addition to and not in lieu of any other ap-
5 propriation, there is appropriated to the Emergency Board, for the
6 biennium beginning July 1, 2023, out of the General Fund, the amount
7 of \$35,000,000, to be allocated for the state’s natural disaster pre-
8 vention, preparedness, response and recovery.

9 **“(2)** If any of the moneys appropriated by subsection (1) of this
10 section are not allocated by the Emergency Board prior to December
11 1, 2024, the moneys remaining on that date become available for any
12 purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 153.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the State Board of Parole and
15 Post-Prison Supervision by section 1, chapter __, Oregon Laws 2023
16 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023, is
17 increased by \$322,600, for the payment of legal representation for ju-
18 venile commutations and adults in custody before the board.

19 **SECTION 154.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the Department of Transportation,
21 for the biennium beginning July 1, 2023, out of the General Fund, the
22 amount of \$1,000,000, for improving safety and increasing access to
23 walking, biking and transit on state highways that serve as commu-
24 nity main streets.

25 **SECTION 155.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Department of Transportation,
27 for the biennium beginning July 1, 2023, out of the General Fund, the
28 amount of \$3,000,000, for pedestrian access improvements along
29 Southwest Hall Boulevard.

30 **SECTION 156.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the Department of Transportation,**
2 **for the biennium beginning July 1, 2023, out of the General Fund, the**
3 **amount of \$2,000,000, for distribution to the City of Independence for**
4 **the Chestnut Street Bridge project.**

5 **“SECTION 157. In addition to and not in lieu of any other appro-**
6 **priation, there is appropriated to the Department of Transportation,**
7 **for the biennium beginning July 1, 2023, out of the General Fund, the**
8 **amount of \$2,000,000, for distribution to the City of Independence for**
9 **Western Interlock off-site transportation improvements.**

10 **“SECTION 158. In addition to and not in lieu of any other appro-**
11 **priation, there is appropriated to the Department of Transportation,**
12 **for the biennium beginning July 1, 2023, out of the General Fund, the**
13 **amount of \$1,500,000, for distribution to the Klamath County Economic**
14 **Development Association for the Klamath Northern Railroad project.**

15 **“SECTION 159. Notwithstanding any other law limiting expendi-**
16 **tures, the limitation on expenditures established by section 2 (4),**
17 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the**
18 **biennium beginning July 1, 2023, as the maximum limit for payment**
19 **of expenses from fees, moneys or other revenues, including Miscella-**
20 **neous Receipts and federal funds received as reimbursement from the**
21 **United States Department of Transportation, but excluding lottery**
22 **funds and federal funds not described in section 2, chapter __, Oregon**
23 **Laws 2023 (Enrolled House Bill 5040), collected or received by the De-**
24 **partment of Transportation, for the local government program, is in-**
25 **creased by \$20,000,000, for distribution to the Port of Hood River for**
26 **the Hood River-White Salmon Interstate Bridge project.**

27 **“SECTION 160. Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 2 (4),**
29 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the**
30 **biennium beginning July 1, 2023, as the maximum limit for payment**

1 of expenses from fees, moneys or other revenues, including Miscella-
2 neous Receipts and federal funds received as reimbursement from the
3 United States Department of Transportation, but excluding lottery
4 funds and federal funds not described in section 2, chapter __, Oregon
5 Laws 2023 (Enrolled House Bill 5040), collected or received by the De-
6 partment of Transportation, for the local government program, is in-
7 creased by \$20,000,000, for distribution to Multnomah County for the
8 Earthquake Ready Burnside Bridge project.

9 **“SECTION 161.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 2 (4),
11 chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the
12 biennium beginning July 1, 2023, as the maximum limit for payment
13 of expenses from fees, moneys or other revenues, including Miscella-
14 neous Receipts and federal funds received as reimbursement from the
15 United States Department of Transportation, but excluding lottery
16 funds and federal funds not described in section 2, chapter __, Oregon
17 Laws 2023 (Enrolled House Bill 5040), collected or received by the De-
18 partment of Transportation, for the local government program, is in-
19 creased by \$5,000,000, for distribution to the City of Bend for the
20 Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.

21 **“SECTION 162.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (4),
23 chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the
24 biennium beginning July 1, 2023, as the maximum limit for payment
25 of expenses from fees, moneys or other revenues, including Miscella-
26 neous Receipts and federal funds received as reimbursement from the
27 United States Department of Transportation, but excluding lottery
28 funds and federal funds not described in section 2, chapter __, Oregon
29 Laws 2023 (Enrolled House Bill 5040), collected or received by the De-
30 partment of Transportation, for the local government program, is in-

1 **creased by \$514,349, for the cost of issuance of bonds.**

2 **“SECTION 163. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2 (3),**
4 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the**
5 **biennium beginning July 1, 2023, as the maximum limit for payment**
6 **of expenses from fees, moneys or other revenues, including Miscella-**
7 **neous Receipts and federal funds received as reimbursement from the**
8 **United States Department of Transportation, but excluding lottery**
9 **funds and federal funds not described in section 2, chapter __, Oregon**
10 **Laws 2023 (Enrolled House Bill 5040), for project delivery and support,**
11 **is increased by \$250,000,000, for the Interstate Bridge Replacement**
12 **project.**

13 **“SECTION 164. Notwithstanding any other law limiting expendi-**
14 **tures, the limitation on expenditures established by section 2 (3),**
15 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5040), for the**
16 **biennium beginning July 1, 2023, as the maximum limit for payment**
17 **of expenses from fees, moneys or other revenues, including Miscella-**
18 **neous Receipts and federal funds received as reimbursement from the**
19 **United States Department of Transportation, but excluding lottery**
20 **funds and federal funds not described in section 2, chapter __, Oregon**
21 **Laws 2023 (Enrolled House Bill 5040), for project delivery and support,**
22 **is increased by \$1,825,000, for the cost of issuance of bonds.**

23 **“NOTE:** Section 165 was deleted. Subsequent sections were not renum-
24 **bered.**

25 **“SECTION 166. In addition to and not in lieu of any other appro-**
26 **priations, there is appropriated to the Department of the State Fire**
27 **Marshal, for the biennium beginning July 1, 2023, out of the General**
28 **Fund, the amount of \$2,000,000, for deposit into the State Fire Marshal**
29 **Mobilization Fund established by section 51, chapter __, Oregon Laws**
30 **2023 (Enrolled Senate Bill 1049).**

1 **“SECTION 167.** Notwithstanding any other law limiting expendi-
2 **tures,** the amount of \$2,000,000 is established for the biennium begin-
3 **ning July 1, 2023,** as the maximum limit for payment of expenses by
4 **the Department of the State Fire Marshal from the State Fire Marshal**
5 **Mobilization Fund established by section 51, chapter __, Oregon Laws**
6 **2023 (Enrolled Senate Bill 1049), for costs related to mobilizing local**
7 **fire service personnel.**

8 **“SECTION 168.** Notwithstanding any other provision of law, the
9 **General Fund appropriation made to the Department of the State Fire**
10 **Marshal by section 1, chapter __, Oregon Laws 2023 (Enrolled House**
11 **Bill 5036), for the biennium beginning July 1, 2023, is increased by**
12 **\$10,000,000, for wildfire mitigation and response.**

13 **“SECTION 169.** Notwithstanding any other law limiting expendi-
14 **tures,** the limitation on expenditures established by section 2, chapter
15 **__, Oregon Laws 2023 (Enrolled House Bill 5036), for the biennium**
16 **beginning July 1, 2023, as the maximum limit for payment of expenses**
17 **from fees, moneys or other revenues, including Miscellaneous Re-**
18 **ceipts, but excluding lottery funds and federal funds, collected or re-**
19 **ceived by the Department of the State Fire Marshal, is increased by**
20 **\$545,174, for agency staff.**

21 **“SECTION 170.** Notwithstanding any other provision of law, the
22 **General Fund appropriation made to the State Department of Agri-**
23 **culture by section 1 (3), chapter __, Oregon Laws 2023 (Enrolled House**
24 **Bill 5002), for the biennium beginning July 1, 2023, for natural re-**
25 **sources, is increased by \$312,100, for activities to mitigate the impact**
26 **of the vine mealybug.**

27 **“SECTION 171.** Notwithstanding any other provision of law, the
28 **General Fund appropriation made to the State Department of Agri-**
29 **culture by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled House**
30 **Bill 5002), for the biennium beginning July 1, 2023, for administrative**

1 and support services, is increased by \$1,000,000, to provide grants
2 through the Wolf Depredation Compensation and Financial Assistance
3 Grant Program.

4 **“SECTION 172.** In addition to and not in lieu of any other appro-
5 priation, there is appropriated to the State Department of Energy, for
6 the biennium beginning July 1, 2023, out of the General Fund, the
7 amount of \$20,000,000, for deposit into the Community Renewable In-
8 vestment Fund established in section 33, chapter 508, Oregon Laws
9 2021.

10 **“SECTION 173.** Notwithstanding any other law limiting expendi-
11 tures, the amount of \$20,000,000 is established for the biennium begin-
12 ning July 1, 2023, as the maximum limit for payment of expenses by
13 the State Department of Energy from the Community Renewable In-
14 vestment Fund established by section 33, chapter 508, Oregon Laws
15 2021, for community renewable energy project grants.

16 **“SECTION 174.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the State Department of Energy, for
18 the biennium beginning July 1, 2023, out of the General Fund, the
19 amount of \$10,000,000, for deposit into the Rooftop Solar Incentive
20 Fund established by section 3, chapter 655, Oregon Laws 2019.

21 **“SECTION 175.** Notwithstanding any other law limiting expendi-
22 tures, the amount of \$10,000,000 is established for the biennium begin-
23 ning July 1, 2023, as the maximum limit for payment of expenses by
24 the State Department of Energy from the Rooftop Solar Incentive
25 Fund established by section 3, chapter 655, Oregon Laws 2019, for pro-
26 viding rebates for the purchase, construction or installation of solar
27 electric systems and paired solar and storage systems.

28 **“SECTION 176.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the State Department of Energy
30 by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill

1 5016), for the biennium beginning July 1, 2023, for energy development
2 services, is increased by \$951,606.

3 **“SECTION 177.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2, chapter
5 ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium
6 beginning July 1, 2023, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Re-
8 cepts, but excluding lottery funds and federal funds, collected or re-
9 ceived by the State Department of Energy, for administrative services,
10 is increased by \$513,354, for additional staff to support administration
11 of new energy programs.

12 **“SECTION 178.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (3),
14 chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), for the
15 biennium beginning July 1, 2023, as the maximum limit for payment
16 of expenses from fees, moneys or other revenues, including Miscella-
17 neous Receipts, the proceeds of bonds for the Orphan Site Account and
18 federal funds from congestion mitigation and air quality grants,
19 drinking water protection, laboratory accreditation and woodstove
20 grants and for smoke monitoring laboratory services, but excluding
21 lottery funds and federal funds not described in section 2, chapter ___,
22 Oregon Laws 2023 (Enrolled House Bill 5018), collected or received by
23 the Department of Environmental Quality, for land quality, is in-
24 creased by \$5,333,333, for project costs and for the cost of issuing
25 bonds.

26 **“SECTION 179.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Environ-
28 mental Quality by section 1 (5), chapter ___, Oregon Laws 2023 (En-
29 rolled House Bill 5018), for the biennium beginning July 1, 2023, for
30 debt service, is increased by \$1,825,995.

1 **“SECTION 180.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the State Department of Fish and**
3 **Wildlife by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled**
4 **Senate Bill 5509), for the biennium beginning July 1, 2023, for the**
5 **Habitat Division, is increased by \$100,000, for Department of Justice**
6 **legal charges.**

7 **“SECTION 181.** Notwithstanding any other provision of law, the
8 **General Fund appropriation made to the State Department of Fish and**
9 **Wildlife by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled**
10 **Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish**
11 **Division, is increased by \$1,000,000, for an assessment of fish**
12 **hatcheries.**

13 **“SECTION 182.** Notwithstanding any other provision of law, the
14 **General Fund appropriation made to the State Department of Fish and**
15 **Wildlife by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled**
16 **Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish**
17 **Division, is decreased by \$957,216, for a rebalance of drought package**
18 **funding.**

19 **“SECTION 183.** Notwithstanding any other provision of law, the
20 **General Fund appropriation made to the State Department of Fish and**
21 **Wildlife by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled**
22 **Senate Bill 5509), for the biennium beginning July 1, 2023, for the**
23 **Habitat Division, is increased by \$957,216, for a rebalance of drought**
24 **package funding.**

25 **“SECTION 184.** Notwithstanding any other law limiting expendi-
26 **tures, the amount of \$5,181,834 is established for the biennium begin-**
27 **ning July 1, 2023, as the maximum limit for payment of expenses by**
28 **the State Department of Fish and Wildlife from the Oregon Conser-**
29 **vation and Recreation Fund established by ORS 496.252, for wildlife**
30 **passage infrastructure projects and the cost of bond issuance.**

1 **“SECTION 185.** Notwithstanding any other law limiting expendi-
2 **tures,** the amount of \$8,750,000 is established for the biennium begin-
3 **ning July 1, 2023,** as the maximum limit for payment of expenses by
4 **the State Department of Fish and Wildlife from the Fish Passage Fund**
5 **established by ORS 497.139, for fish passage infrastructure projects.**

6 **“SECTION 186.** Notwithstanding any other provision of law, the
7 **General Fund appropriation made to the State Department of Fish and**
8 **Wildlife by section 1 (4), chapter __, Oregon Laws 2023 (Enrolled**
9 **Senate Bill 5509), for the biennium beginning July 1, 2023, for debt**
10 **service, is increased by \$238,271.**

11 **“SECTION 187.** Notwithstanding any other provision of law, the
12 **General Fund appropriation made to the State Department of Geology**
13 **and Mineral Industries by section 1 (1), chapter __, Oregon Laws 2023**
14 **(Enrolled Senate Bill 5510), for the biennium beginning July 1, 2023, for**
15 **geological survey, is increased by \$381,097, for the Oregon mapping**
16 **program for water and mineral resources.**

17 **“SECTION 188.** Notwithstanding any other law limiting expendi-
18 **tures,** the limitation on expenditures established by section 2 (1),
19 **chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the**
20 **biennium beginning July 1, 2023, as the maximum limit for payment**
21 **of expenses from fees, moneys or other revenues, including Miscella-**
22 **neous Receipts and federal funds for contract services, but excluding**
23 **lottery funds and federal funds not described in section 2, chapter __,**
24 **Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by**
25 **the State Department of Geology and Mineral Industries, for geologic**
26 **survey, is increased by \$37,097, for the Oregon mapping program for**
27 **water and mineral resources.**

28 **“SECTION 189.** Notwithstanding any other law limiting expendi-
29 **tures,** the limitation on expenditures established by section 2 (2),
30 **chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the**

1 biennium beginning July 1, 2023, as the maximum limit for payment
2 of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts, but excluding lottery funds and federal funds, col-
4 lected or received by the Department of Corrections, for central
5 administration and administrative services, is increased by \$855,000,
6 for the cost of bond issuance.

7 **“SECTION 190.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Corrections
9 by section 1 (5), chapter __, Oregon Laws 2023 (Enrolled Senate Bill
10 5504), for the biennium beginning July 1, 2023, for debt service, is in-
11 creased by \$4,079,231.

12 **“SECTION 191.** Notwithstanding any other law limiting expendi-
13 tures, the amount of \$1,184,175 is established for the biennium begin-
14 ning July 1, 2023, as the maximum limit for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts, but
16 excluding lottery funds and federal funds, collected or received by the
17 Department of Corrections, for debt service.

18 **“SECTION 192.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (2),
20 chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), for the
21 biennium beginning July 1, 2023, as the maximum limit for payment
22 of expenses from fees, moneys or other revenues, including Miscella-
23 neous Receipts and reimbursements from federal service agreements,
24 but excluding lottery funds and federal funds not described in section
25 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), collected
26 or received by the Oregon Military Department, for operations, is in-
27 creased by \$140,030, for the cost of bond issuance.

28 **“SECTION 193.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Military Department
30 by section 1 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill

1 5031), for the biennium beginning July 1, 2023, for debt service, is in-
2 creased by \$982,730.

3 **“SECTION 194. Notwithstanding any other law limiting expendi-
4 tures, the amount of \$721,000 is established for the biennium beginning
5 July 1, 2023, as the maximum limit for payment of expenses from fees,
6 moneys or other revenues, including Miscellaneous Receipts and re-
7 imbursements from federal service agreements, but excluding lottery
8 funds and federal funds not described in this section, collected or re-
9 ceived by the Oregon Military Department, for debt service.**

10 **“SECTION 195. Notwithstanding any other law limiting expendi-
11 tures, the amount of \$190,000 is established for the biennium beginning
12 July 1, 2023, as the maximum limit for payment of expenses from fees,
13 moneys or other revenues, including Miscellaneous Receipts, but ex-
14 cluding lottery funds and federal funds, collected or received by the
15 Oregon Department of Emergency Management, for debt service.**

16 **“SECTION 196. Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (4),
18 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the
19 biennium beginning July 1, 2023, as the maximum limit for payment
20 of expenses from fees, moneys or other revenues, including Miscella-
21 neous Receipts, but excluding lottery funds and federal funds, col-
22 lected or received by the Department of State Police, for
23 administrative services, agency support and criminal justice informa-
24 tion services, is increased by \$676,814, for the cost of bond issuance.**

25 **“SECTION 197. Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of State Police
27 by section 1 (5), chapter __, Oregon Laws 2023 (Enrolled Senate Bill
28 5530), for the biennium beginning July 1, 2023, for debt service, is in-
29 creased by \$5,726,014.**

30 **“SECTION 198. Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 2 (1),
2 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the
3 biennium beginning July 1, 2023, as the maximum limit for payment
4 of expenses from fees, moneys or other revenues, including Miscella-
5 neous Receipts, but excluding lottery funds and federal funds, col-
6 lected or received by the Oregon Youth Authority, for facility
7 programs, is increased by \$590,562, for the cost of bond issuance.

8 **“SECTION 199.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2 (3),
10 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the
11 biennium beginning July 1, 2023, as the maximum limit for payment
12 of expenses from fees, moneys or other revenues, including Miscella-
13 neous Receipts, but excluding lottery funds and federal funds, col-
14 lected or received by the Oregon Youth Authority, for program
15 support, is increased by \$103,954, for the cost of bond issuance.

16 **“SECTION 200.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (3),
18 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the
19 biennium beginning July 1, 2023, as the maximum limit for payment
20 of expenses from fees, moneys or other revenues, including Miscella-
21 neous Receipts, but excluding lottery funds and federal funds, col-
22 lected or received by the Oregon Youth Authority, for program
23 support, is increased by \$7,746,046, for the Juvenile Justice Information
24 System upgrade project.

25 **“SECTION 201.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Youth Authority by
27 section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541),
28 for the biennium beginning July 1, 2023, for program support, is in-
29 creased by \$3,418,078 for the non-bondable costs of the Juvenile Justice
30 Information System upgrade project.

1 **“SECTION 202.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Oregon Youth Authority by
3 section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541),
4 for the biennium beginning July 1, 2023, for debt service, is increased
5 by \$4,308,625.

6 **“SECTION 203.** Notwithstanding any other law limiting expendi-
7 tures, the amount of \$56,000 is established for the biennium beginning
8 July 1, 2023, as the maximum limit for payment of expenses from fees,
9 moneys or other revenues, including Miscellaneous Receipts, but ex-
10 cluding lottery funds and federal funds, collected or received by the
11 Oregon Youth Authority, for debt service.

12 **“SECTION 204.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Housing and Community
14 Services Department by section 1, chapter ___, Oregon Laws 2023 (En-
15 rolled Senate Bill 5511), for the biennium beginning July 1, 2023, is in-
16 creased by \$216,349, for administration of tax credits for affordable
17 housing lenders of limited equity cooperatives.

18 **“SECTION 205.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Revenue by
20 section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034),
21 for the biennium beginning July 1, 2023, for the Personal Tax and
22 Compliance Division, is increased by \$991,057, for the costs of imple-
23 menting the child tax credit established by section 2, chapter ___,
24 Oregon Laws 2023 (Enrolled House Bill 3235).

25 **“SECTION 206.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Revenue by
27 section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034),
28 for the biennium beginning July 1, 2023, for the Information Technol-
29 ogy Services Division, is increased by \$203,896 for the costs of imple-
30 menting the child tax credit established by section 2, chapter ___,

1 Oregon Laws 2023 (Enrolled House Bill 3235).

2 **“SECTION 207. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2 (3),**
4 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), for the**
5 **biennium beginning July 1, 2023, as the maximum limit for payment**
6 **of expenses from fees, moneys or other revenues, including Miscella-**
7 **neous Receipts and reimbursements from federal service agreements,**
8 **but excluding lottery funds and federal funds described in section 2,**
9 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or**
10 **received by the Department of Revenue, for the Personal Tax and**
11 **Compliance Division, is increased by \$20,225, for the costs of imple-**
12 **menting the child tax credit established by section 2, chapter __,**
13 **Oregon Laws 2023 (Enrolled House Bill 3235).**

14 **“SECTION 208. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 2 (7),**
16 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), for the**
17 **biennium beginning July 1, 2023, as the maximum limit for payment**
18 **of expenses from fees, moneys or other revenues, including Miscella-**
19 **neous Receipts and reimbursements from federal service agreements,**
20 **but excluding lottery funds and federal funds described in section 2,**
21 **chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or**
22 **received by the Department of Revenue, for the Information Technol-**
23 **ogy Services Division, is increased by \$60,904, for the costs of imple-**
24 **menting the child tax credit established by section 2, chapter __,**
25 **Oregon Laws 2023 (Enrolled House Bill 3235).**

26 **“SECTION 209. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Department of Land Conser-**
28 **vation and Development by section 96, chapter __, Oregon Laws 2023**
29 **(Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to**
30 **provide grants for green infrastructure projects under section 24,**

1 chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409), is decreased
2 by \$6,500,000.

3 **“SECTION 210.** In addition to and not in lieu of any other appro-
4 priation, there is appropriated to the Department of Land Conserva-
5 tion and Development, for the biennium beginning July 1, 2023, out of
6 the General Fund, the amount of \$6,500,000, for deposit into the Com-
7 munity Green Infrastructure Fund established by section 25, chapter
8 ___, Oregon Laws 2023 (Enrolled House Bill 3409).

9 **“SECTION 211.** Notwithstanding any other law limiting expendi-
10 tures, the amount of \$6,500,000 is established for the biennium begin-
11 ning July 1, 2023, as the maximum limit for payment of expenses by
12 the Department of Land Conservation and Development, from the
13 Community Green Infrastructure Fund established by section 25,
14 chapter ___, Oregon Laws 2023 (Enrolled House Bill 3409).

15 **“SECTION 212.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Secretary of State by section
17 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the
18 biennium beginning July 1, 2023, for the Elections Division, is in-
19 creased by \$325,474, to continue a translation services position.

20 **“SECTION 213.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (2),
22 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
23 biennium beginning July 1, 2023, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and
26 wine tax receipts, provider taxes and Medicare receipts, but excluding
27 lottery funds and federal funds not described in section 2, chapter ___,
28 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by
29 the Oregon Health Authority, for Health Systems Division programs,
30 is increased by \$241,000,000, to adjust for revenue savings from the

1 Oregon Health and Science University intergovernmental transfer.

2 **“SECTION 214.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 5 (2),
4 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
5 biennium beginning July 1, 2023, as the maximum limit for payment
6 of expenses from federal funds, excluding federal funds described in
7 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5525),
8 collected or received by the Oregon Health Authority, is increased by
9 \$344,400,000, to adjust for revenue savings from the Oregon Health and
10 Science University intergovernmental transfer.

11 **“SECTION 215.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 8 (1),
13 chapter __, Oregon Laws 2023 (Enrolled House Bill 5025), for the
14 biennium beginning July 1, 2023, as the maximum limit for payment
15 of expenses from fees, moneys or other revenues, including Miscella-
16 neous Receipts, but excluding lottery funds and federal funds and
17 funds described in sections 12 to 16, chapter __, Oregon Laws 2023
18 (Enrolled House Bill 5025), collected or received by the Higher Educa-
19 tion Coordinating Commission, for programs and related grants, is
20 increased by \$2,500,000, for payments out of the Oregon Cybersecurity
21 Center of Excellence Operating Fund established by section 8, chapter
22 __, Oregon Laws 2023 (Enrolled House Bill 2049).

23 **“SECTION 216.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 8 (1),
25 chapter __, Oregon Laws 2023 (Enrolled House Bill 5025), for the
26 biennium beginning July 1, 2023, as the maximum limit for payment
27 of expenses from fees, moneys or other revenues, including Miscella-
28 neous Receipts, but excluding lottery funds and federal funds and
29 funds described in sections 12 to 16, chapter __, Oregon Laws 2023
30 (Enrolled House Bill 5025), collected or received by the Higher Educa-

1 tion Coordinating Commission, for programs and related grants, is
2 increased by \$2,150,000, for payments out of the Oregon Cybersecurity
3 Workforce Development Fund established by section 9, chapter __,
4 Oregon Laws 2023 (Enrolled House Bill 2049).

5 **“SECTION 217.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 8 (1),
7 chapter __, Oregon Laws 2023 (Enrolled House Bill 5025), for the
8 biennium beginning July 1, 2023, as the maximum limit for payment
9 of expenses from fees, moneys or other revenues, including Miscella-
10 neous Receipts, but excluding lottery funds and federal funds and
11 funds described in sections 12 to 16, chapter __, Oregon Laws 2023
12 (Enrolled House Bill 5025), collected or received by the Higher Educa-
13 tion Coordinating Commission, for programs and related grants, is
14 increased by \$250,000, for payments out of the Oregon Cybersecurity
15 Grant Program Fund established by section 10, chapter __, Oregon
16 Laws 2023 (Enrolled House Bill 2049).

17 **“SECTION 218.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (7),
19 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the
20 biennium beginning July 1, 2023, as the maximum limit for payment
21 of expenses from fees, moneys or other revenues, including Miscella-
22 neous Receipts and federal funds received from charges, but excluding
23 lottery funds and federal funds not described in section 2, chapter __,
24 Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
25 the Oregon Department of Administrative Services, for enterprise
26 goods and services, is increased by \$537,447, to provide the Shared Fi-
27 nancial Services program with staffing resources to address increasing
28 workload from new client agencies.

29 **“SECTION 219.** Notwithstanding any other law limiting expendi-
30 tures, the amount of \$220,000 is established for the biennium beginning

1 July 1, 2023, as the maximum limit for payment of expenses from lot-
2 tery moneys allocated from the Veterans' Services Fund established
3 under ORS 406.140 to the Department of Veterans' Affairs, to study
4 and make recommendations for policy proposals on the tax treatment
5 of military pensions.

6 **SECTION 220.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (6),
8 chapter __, Oregon Laws 2023 (Enrolled House Bill 5020), for the
9 biennium beginning July 1, 2023, as the maximum limit for payment
10 of expenses from fees, moneys or other revenues, including Miscella-
11 neous Receipts and including federal funds from the United States
12 Forest Service for fire protection and for research projects, but ex-
13 cluding lottery funds and federal funds not described in section 2,
14 chapter __, Oregon Laws 2023 (Enrolled House Bill 5020), collected or
15 received by the State Forestry Department, for capital improvement,
16 is increased by \$4,820,771.

17 **SECTION 221.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (1),
19 chapter __, Oregon Laws 2023 (Enrolled House Bill 5020), for the
20 biennium beginning July 1, 2023, as the maximum limit for payment
21 of expenses from fees, moneys or other revenues, including Miscella-
22 neous Receipts and including federal funds from the United States
23 Forest Service for fire protection and for research projects, but ex-
24 cluding lottery funds and federal funds not described in section 2,
25 chapter __, Oregon Laws 2023 (Enrolled House Bill 5020), collected or
26 received by the State Forestry Department, for agency administration,
27 is increased by \$308,422, for general obligation bond costs of issuance.

28 **SECTION 222.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2 (7),
30 chapter __, Oregon Laws 2023 (Enrolled House Bill 5020), for the

1 biennium beginning July 1, 2023, as the maximum limit for payment
2 of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts and including federal funds from the United States
4 Forest Service for fire protection and for research projects, but ex-
5 cluding lottery funds and federal funds not described in section 2,
6 chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or
7 received by the State Forestry Department, for debt service, is in-
8 creased by \$1,137,893.

9 **“SECTION 223.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the State Forestry Department
11 by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
12 5020), for the biennium beginning July 1, 2023, for debt service, is in-
13 creased by \$1,497,550.

14 **“SECTION 224.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$18,763,236 is established for the biennium begin-
16 ning July 1, 2023, as the maximum limit for payment of expenses by
17 the Department of State Lands from the Oregon Abandoned and Der-
18 elict Vessel Fund established by section 3, chapter ___, Oregon Laws
19 2023 (Enrolled House Bill 2914).

20 **“SECTION 225.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (5),
22 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5527), for the
23 biennium beginning July 1, 2023, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts, but excluding lottery funds and federal funds, col-
26 lected or received by the State Parks and Recreation Department, for
27 community support and grants, is increased by \$10,155,705, for the ex-
28 penditure of lottery bond proceeds and costs of bond issuance related
29 to the Oregon Main Street program.

30 **“SECTION 226.** In addition to and not in lieu of any other appro-

1 priation, there is appropriated to the Water Resources Department, for
2 the biennium beginning July 1, 2023, out of the General Fund, the
3 amount of \$100,000, for distribution to Portland State University, for
4 Oregon Consensus, for facilitation of a tribal water work group.

5 **“SECTION 227.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 3 (5),
7 chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), for the
8 biennium beginning July 1, 2023, as the maximum limit for payment
9 of expenses from fees, moneys or other revenues, including Miscella-
10 neous Receipts and including federal funds received under cooperative
11 agreements with or contracts from the Bureau of Reclamation of the
12 United States Department of the Interior, the United States Army
13 Corps of Engineers, the United States Geological Survey, the
14 Bonneville Power Administration and the National Fish and Wildlife
15 Foundation, but excluding lottery funds and federal funds not de-
16 scribed in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House
17 Bill 5043), collected or received by the Water Resources Department,
18 for the director’s office, is increased by \$10,000,000, for grants and
19 loans from the Water Supply Development Account established by
20 ORS 541.656.

21 **“SECTION 228.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 3 (5),
23 chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), for the
24 biennium beginning July 1, 2023, as the maximum limit for payment
25 of expenses from fees, moneys or other revenues, including Miscella-
26 neous Receipts and including federal funds received under cooperative
27 agreements with or contracts from the Bureau of Reclamation of the
28 United States Department of the Interior, the United States Army
29 Corps of Engineers, the United States Geological Survey, the
30 Bonneville Power Administration and the National Fish and Wildlife

1 Foundation, but excluding lottery funds and federal funds not de-
2 scribed in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House
3 Bill 5043), collected or received by the Water Resources Department,
4 for the director’s office, is increased by \$50,000,000, for grants and
5 loans for irrigation modernization projects from the Water Supply
6 Development Account established by ORS 541.656.

7 **“SECTION 229.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 3 (5),
9 chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), for the
10 biennium beginning July 1, 2023, as the maximum limit for payment
11 of expenses from fees, moneys or other revenues, including Miscella-
12 neous Receipts and including federal funds received under cooperative
13 agreements with or contracts from the Bureau of Reclamation of the
14 United States Department of the Interior, the United States Army
15 Corps of Engineers, the United States Geological Survey, the
16 Bonneville Power Administration and the National Fish and Wildlife
17 Foundation, but excluding lottery funds and federal funds not de-
18 scribed in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House
19 Bill 5043), collected or received by the Water Resources Department,
20 for the director’s office, is increased by \$5,000,000, for distribution of
21 a grant to the City of West Linn for the I-205 Abernethy Bridge water
22 line replacement project.

23 **“SECTION 230.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (5),
25 chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), for the
26 biennium beginning July 1, 2023, as the maximum limit for payment
27 of expenses from fees, moneys or other revenues, including Miscella-
28 neous Receipts and including federal funds received under cooperative
29 agreements with or contracts from the Bureau of Reclamation of the
30 United States Department of the Interior, the United States Army

1 Corps of Engineers, the United States Geological Survey, the
2 Bonneville Power Administration and the National Fish and Wildlife
3 Foundation, but excluding lottery funds and federal funds not de-
4 scribed in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House
5 Bill 5043), collected or received by the Water Resources Department,
6 for the director’s office, is increased by \$700,425, for bond issuance
7 costs.

8 **“SECTION 231.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2, chapter
10 ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium
11 beginning July 1, 2023, as the maximum limit for payment of expenses
12 from lottery moneys allocated from the Administrative Services Eco-
13 nomic Development Fund to the Water Resources Department for debt
14 service, is increased by \$2,632,567.

15 **“SECTION 232.** In addition to and not in lieu of any other appro-
16 priation, there are appropriated to the Water Resources Department,
17 for the biennium beginning July 1, 2023, out of the General Fund, the
18 following amounts, for the provision of grants to the following enti-
19 ties, for the following purposes:

20 **“(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple**
21 **Pipe) Project: \$2,500,000.**

22 **“(2) North Unit Irrigation District, Infrastructure Modernization**
23 **Project: \$2,000,000.**

24 **“(3) Deschutes River Conservancy, Conserving Water Through Pip-**
25 **ing and Improved Monitoring and Measurement: \$1,500,000.**

26 **“(4) Rogue River Irrigation District, Fourmile Creek Project:**
27 **\$1,530,000.**

28 **“(5) City of Monroe Water, Prefilter and Automated Controls**
29 **Infrastructure: \$1,500,000.**

30 **“(6) City of St. Paul, Water Reservoir Improvement Project:**

1 \$636,000.

2 “(7) City of Bay City, Earthquake Isolation Valves for Water Res-
3 ervoirs: \$225,000.

4 “(8) City of Halsey, New Well: \$300,000.

5 “(9) City of Sodaville, Jackson Well Conversion to Municipal Use:
6 \$370,000.

7 “(10) City of Falls City, Water Main Line Replacement Project:
8 \$591,750.

9 **“SECTION 233.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 51, chapter
11 ___, Oregon Laws 2023 (Enrolled House Bill 2010), for the biennium
12 beginning July 1, 2023, as the maximum limit for payment of expenses
13 by the Oregon Watershed Enhancement Board for the purpose of car-
14 rying out section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill
15 2010), through use of funds from the Community Drinking Water En-
16 hancement and Protection Fund established by section 4, chapter ___,
17 Oregon Laws 2023 (Enrolled House Bill 2010), is increased by \$4,000,000.

18 **“SECTION 234.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 7 (1),
20 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5539), for the
21 biennium beginning July 1, 2023, as the maximum limit for payment
22 of expenses from fees, moneys or other revenues, including Miscella-
23 neous Receipts, but excluding lottery funds and federal funds, col-
24 lected or received by the Oregon Watershed Enhancement Board, for
25 operations, is increased by \$52,728, for costs of bond issuance related
26 to the Community Drinking Water Enhancement and Protection Fund
27 established by section 4, chapter ___, Oregon Laws 2023 (Enrolled
28 House Bill 2010).

29 **“SECTION 235.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 5 (1),

1 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
2 biennium beginning July 1, 2023, as the maximum limit for payment
3 of expenses by the Oregon Business Development Department, from
4 American Rescue Plan Act Coronavirus State Fiscal Recovery Fund
5 moneys received by the Oregon Department of Administrative Services
6 and transferred to the Oregon Business Development Department, for
7 operations, is decreased by \$287,800.

8 **“SECTION 236.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 4 (1),
10 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
11 biennium beginning July 1, 2023, as the maximum limit for payment
12 of expenses from fees, moneys or other revenues, including Miscella-
13 neous Receipts, but excluding lottery funds and federal funds, col-
14 lected or received by the Oregon Business Development Department,
15 for operations, is increased by \$287,800.

16 **“SECTION 237.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 4 (2),
18 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
19 biennium beginning July 1, 2023, as the maximum limit for payment
20 of expenses from fees, moneys or other revenues, including Miscella-
21 neous Receipts, but excluding lottery funds and federal funds, col-
22 lected or received by the Oregon Business Development Department,
23 for business, innovation and trade, is decreased by \$166,476, to facili-
24 tate the transfer of three positions from the business, innovation and
25 trade division to the operations division.

26 **“SECTION 238.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 4 (1),
28 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
29 biennium beginning July 1, 2023, as the maximum limit for payment
30 of expenses from fees, moneys or other revenues, including Miscella-

1 neous Receipts, but excluding lottery funds and federal funds, col-
2 lected or received by the Oregon Business Development Department,
3 for operations, is increased by \$166,476, to facilitate the transfer of
4 three positions from the business, innovation and trade division to the
5 operations division.

6 **SECTION 239.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 8d, chapter
8 25, Oregon Laws 2023 (Enrolled Senate Bill 4), for the biennium be-
9 ginning July 1, 2023, as the maximum limit for payment of expenses
10 by the Oregon Business Development Department from the University
11 Innovation Research Fund established under ORS 285A.230 for any
12 purpose related to economic development for which moneys in the
13 University Innovation Research Fund may be used, is decreased by
14 \$10,000,000.

15 **SECTION 240.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 4 (2),
17 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
18 biennium beginning July 1, 2023, as the maximum limit for payment
19 of expenses from fees, moneys or other revenues, including Miscella-
20 neous Receipts, but excluding lottery funds and federal funds, col-
21 lected or received by the Oregon Business Development Department,
22 for business, innovation and trade, is increased by \$10,000,000, for
23 payment of expenses from the University Innovation Research Fund
24 established under ORS 285A.230, for any purpose related to economic
25 development for which moneys in the University Innovation Research
26 Fund may be used.

27 **SECTION 241.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 11, chapter
29 ___, Oregon Laws 2023 (Enrolled House Bill 3410), for the biennium
30 beginning July 1, 2023, as the maximum limit for payment of expenses

1 from lottery moneys allocated from the Administrative Services Eco-
2 nomic Development Fund to the Oregon Business Development De-
3 partment for the purposes of ORS 285B.165 to 285B.171, is decreased by
4 \$3,000,000.

5 **“SECTION 242.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 8 (2),
7 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
8 biennium beginning July 1, 2023, as the maximum limit for payment
9 of expenses from lottery moneys allocated from the Administrative
10 Services Economic Development Fund to the Oregon Business Devel-
11 opment Department, for business, innovation and trade, is increased
12 by \$3,000,000, for the purposes of ORS 285B.165 to 285B.171.

13 **“SECTION 243.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 7 (1),
15 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
16 biennium beginning July 1, 2023, as the maximum limit for payment
17 of expenses by the Oregon Business Development Department, from
18 the Broadband Fund established by section 4, chapter 17, Oregon Laws
19 2020 (first special session), for operations, is decreased by \$380,782.

20 **“SECTION 244.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 7 (2),
22 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
23 biennium beginning July 1, 2023, as the maximum limit for payment
24 of expenses by the Oregon Business Development Department, from
25 the Broadband Fund established by section 4, chapter 17, Oregon Laws
26 2020 (first special session), for infrastructure, is decreased by
27 \$106,619,218.

28 **“SECTION 245.** Notwithstanding any other law limiting expendi-
29 tures, the following amounts are established for the biennium begin-
30 ning July 1, 2023, as the maximum limits for payment of expenses from

1 American Rescue Plan Act Capital Projects Fund moneys received by
2 the Oregon Department of Administrative Services and transferred to
3 the Oregon Business Development Department and deposited in the
4 Broadband Fund established by section 4, chapter 17, Oregon Laws 2020
5 (first special session), for the following purposes:

6 (1) Operations..... \$ 380,782

7 (2) Business, innovation
8 and trade..... \$156,414,636

9 **“SECTION 246.** Notwithstanding any other law limiting expendi-
10 tures, the amount of \$50,000,000 is established for the biennium begin-
11 ning July 1, 2023, as the maximum limit for payment of expenses by
12 the Oregon Business Development Department for the provision of
13 grants and loans from the Child Care Infrastructure Fund established
14 by section 3, chapter __, Oregon Laws 2023 (Enrolled House Bill 3005).

15 **“SECTION 247.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 4 (3),
17 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
18 biennium beginning July 1, 2023, as the maximum limit for payment
19 of expenses from fees, moneys or other revenues, including Miscella-
20 neous Receipts, but excluding lottery funds and federal funds, col-
21 lected or received by the Oregon Business Development Department,
22 for infrastructure, is increased by \$10,000,000, for the purpose of pro-
23 viding grants under ORS 285B.420 for levee projects as defined in ORS
24 285B.410, from the Levee Project Grant Fund established by ORS
25 285B.421.

26 **“SECTION 248.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 4 (3),
28 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
29 biennium beginning July 1, 2023, as the maximum limit for payment
30 of expenses from fees, moneys or other revenues, including Miscella-

1 neous Receipts, but excluding lottery funds and federal funds, col-
2 lected or received by the Oregon Business Development Department,
3 for infrastructure, is increased by the following amounts, for the is-
4 suance of grants from proceeds of lottery revenue bonds, for the fol-
5 lowing projects:

6 “(1) Umatilla Electrical Cooperative Association Industrial Site
7 Utility Expansion: \$5,000,000.

8 “(2) City of Phoenix Industrial Improvements, South Valley Em-
9 ployment Center: \$4,500,000.

10 “(3) City of Aumsville Wastewater System Improvements:
11 \$5,000,000.

12 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

13 “(5) City of Newport Wastewater Treatment and Conveyance Sys-
14 tem Improvements: \$3,825,000.

15 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

16 “SECTION 249. Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 4 (4),
18 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
19 biennium beginning July 1, 2023, as the maximum limit for payment
20 of expenses from fees, moneys or other revenues, including Miscella-
21 neous Receipts, but excluding lottery funds and federal funds, col-
22 lected or received by the Oregon Business Development Department,
23 for arts, is increased by \$3,000,000, for the provision of grant funding
24 for to the Native Arts and Cultures Foundation, for Center for Native
25 Arts and Cultures renovations, from the Cultural Resources Economic
26 Fund established in section 6, chapter 786, Oregon Laws 2013.

27 “SECTION 250. Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 8 (5),
29 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
30 biennium beginning July 1, 2023, as the maximum limit for payment

1 of expenses from lottery moneys allocated from the Administrative
2 Services Economic Development Fund to the Oregon Business Devel-
3 opment Department, for lottery bond debt service, is increased by
4 \$4,012,383.

5 **“SECTION 251.** Notwithstanding any other law limiting expendi-
6 tures, the amount of \$1,100,715 is established for the biennium begin-
7 ning July 1, 2023, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts, but
9 excluding lottery funds and federal funds, collected or received by the
10 Oregon Business Development Department, for debt service.

11 **“SECTION 252.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 4 (3),
13 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
14 biennium beginning July 1, 2023, as the maximum limit for payment
15 of expenses from fees, moneys or other revenues, including Miscella-
16 neous Receipts, but excluding lottery funds and federal funds, col-
17 lected or received by the Oregon Business Development Department,
18 for infrastructure, is increased by \$1,583,950, for payment of issuance
19 costs associated with lottery revenue bonds.

20 **“SECTION 253.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 4 (4),
22 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
23 biennium beginning July 1, 2023, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts, but excluding lottery funds and federal funds, col-
26 lected or received by the Oregon Business Development Department,
27 for arts, is increased by \$46,495, for payment of issuance costs associ-
28 ated with lottery revenue bonds.

29 **“SECTION 254.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Oregon Business Development

1 Department, for the biennium beginning July 1, 2023, out of the Gen-
2 eral Fund, the following amounts, to be distributed as grants to the
3 following venues:

- 4 “(1) Aladdin Theater: \$269,623.
- 5 “(2) Alberta Rose Theater: \$107,925.
- 6 “(3) Alberta Street Pub: \$49,892.
- 7 “(4) Artichoke Music: \$28,690.
- 8 “(5) Ashland Armory: \$136,133.
- 9 “(6) Atlantis Lounge: \$44,811.
- 10 “(7) Barnstormers Theatre: \$14,051.
- 11 “(8) The Belfry: \$20,431.
- 12 “(9) BodyVox: \$24,934.
- 13 “(10) Bossanova Ballroom: \$65,317.
- 14 “(11) Britt Festival Pavilion: \$67,151.
- 15 “(12) Cascades Theatrical Company: \$33,418.
- 16 “(13) Coaster Theatre Playhouse: \$14,051.
- 17 “(14) CoHo Productions: \$13,348.
- 18 “(15) Cottage Theatre: \$23,981.
- 19 “(16) Craterian Performances Company: \$112,128.
- 20 “(17) Crystal Ballroom: \$285,580.
- 21 “(18) Cuthbert Amphitheater: \$107,511.
- 22 “(19) Dante’s: \$103,672.
- 23 “(20) Domino Room: \$20,127.
- 24 “(21) Doug Fir Lounge: \$145,877.
- 25 “(22) Egyptian Theatre: \$28,102.
- 26 “(23) The Elgin Opera House: \$30,507.
- 27 “(24) Elsinore Theatre (Historic): \$109,368.
- 28 “(25) 45 East, LLC: \$128,301.
- 29 “(26) Gallery Theater: \$17,089.
- 30 “(27) The Goodfoot: \$57,730.

- 1 **“(28) Hawthorne Theatre: \$171,267.**
- 2 **“(29) Headwaters Theatre/Water in the Desert: \$13,386.**
- 3 **“(30) Historic Rogue Theatre: \$30,380.**
- 4 **“(31) Holocene: \$111,267.**
- 5 **“(32) HQ LaGrande: \$4,310.**
- 6 **“(33) Hult Center for the Performing Arts: \$203,166.**
- 7 **“(34) Imago Theatre: \$39,748.**
- 8 **“(35) Jack London Revue: \$34,785.**
- 9 **“(36) Jazz Station/Willamette Jazz Society: \$11,393.**
- 10 **“(37) KALA: \$7,595.**
- 11 **“(38) Kelly’s Olympian: \$19,747.**
- 12 **“(39) Kickstand Comedy (formerly Brody Theater): \$33,057.**
- 13 **“(40) Lakewood Center for the Arts: \$45,570.**
- 14 **“(41) Laurelthirst Public House: \$30,836.**
- 15 **“(42) Liberty Theater: \$33,627.**
- 16 **“(43) Lincoln City Cultural Center: \$17,089.**
- 17 **“(44) Little Theatre on the Bay/Liberty Theatre (North Bend):**
18 **\$45,665.**
- 19 **“(45) Majestic Theatre: \$51,266.**
- 20 **“(46) McDonald Theatre: \$115,463.**
- 21 **“(47) Midtown Ballroom: \$31,899.**
- 22 **“(48) Milagro Theatre: \$13,948.**
- 23 **“(49) Mississippi Studios: \$159,522.**
- 24 **“(50) New Expressive Works: \$13,606.**
- 25 **“(51) Newport Performing Arts Center (two stages): \$60,001.**
- 26 **“(52) Northwest Children’s Theater: \$43,671.**
- 27 **“(53) OK Theater: \$9,494.**
- 28 **“(54) Old Church Concert Hall: \$47,469.**
- 29 **“(55) Oregon Contemporary Theatre: \$28,102.**
- 30 **“(56) Pentacle Theatre: \$14,290.**

1 “(57) Portland Institute for Contemporary Art: \$101,845.

2 “(58) Pickathon: \$230,634.

3 “(59) Polaris Hall: \$99,654.

4 “(60) Portland Playhouse: \$46,265.

5 “(61) Revolution Hall: \$235,604.

6 “(62) Roseland Theater: \$263,706.

7 “(63) Ross Ragland Theater: \$130,873.

8 “(64) Sawdust Theatre: \$3,798.

9 “(65) Shaking the Tree Theatre: \$34,204.

10 “(66) Shedd Institute for the Arts: \$200,094.

11 “(67) The Siren Theater: \$22,405.

12 “(68) Stage 722: \$97,516.

13 “(69) Star Theater: \$81,646.

14 “(70) Theatre in the Grove: \$14,051.

15 “(71) Tower Theatre (Bend): \$186,694.

16 “(72) Vault Theater (Bag and Baggage): \$33,862.

17 “(73) Volcanic Theatre Pub: \$27,397.

18 “(74) White Eagle: \$63,175.

19 “(75) Whiteside Theatre: \$20,127.

20 “(76) Wildish Community Theater: \$32,564.

21 “(77) Wonder Ballroom: \$147,309.

22 “(78) WOW Hall/Community Center for the Performing Arts:
23 \$41,393.

24 “SECTION 255. In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Oregon Business Development
26 Department, for the biennium beginning July 1, 2023, out of the Gen-
27 eral Fund, the amount of \$1,000,000, for distribution as a grant to Lit-
28 erary Arts, Inc. for renovation of its new headquarters in Portland.

29 “SECTION 256. Notwithstanding any other law limiting expendi-
30 tures, the following amounts are established for the biennium begin-

1 **ning July 1, 2023, as the maximum limit for payment of expenses from**
2 **lottery moneys allocated from the Administrative Services Economic**
3 **Development Fund to the Oregon Business Development Department,**
4 **for the following purposes:**

5 **“(1) City of Estacada New Wastewater Facility Project: \$2,414,622.**

6 **“(2) Port of Morrow, South Morrow County Water and Transporta-**
7 **tion Infrastructure Development: \$2,500,000.**

8 **“(3) Harney County Industrial Improvements, B Street Extension:**
9 **\$2,250,000.**

10 **“(4) City of Waldport Industrial Park Sewer expansion: \$2,200,000.**

11 **“(5) Wheeler County Industrial Development: \$2,400,000.**

12 **“(6) City of Lowell Water Treatment Plant Upgrades: \$306,420.**

13 **“(7) Illinois Valley Fire District Extension of Water and Sewer**
14 **Lines: \$984,500.**

15 **“(8) City of Port Orford Water Recycling Project: \$750,000.**

16 **“(9) Tillamook County Shilo Levee Rehabilitation: \$1,267,000.**

17 **“SECTION 257. Notwithstanding any other law limiting expendi-**
18 **tures, the limitation on expenditures established by section 4 (3),**
19 **chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the**
20 **biennium beginning July 1, 2023, as the maximum limit for payment**
21 **of expenses from fees, moneys or other revenues, including Miscella-**
22 **neous Receipts, but excluding lottery funds and federal funds, col-**
23 **lected or received by the Oregon Business Development Department,**
24 **for infrastructure, is increased by \$150,000,000, for the seismic reha-**
25 **bilitation grant program.**

26 **“SECTION 258. Notwithstanding any other law limiting expendi-**
27 **tures, the limitation on expenditures established by section 4 (3),**
28 **chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the**
29 **biennium beginning July 1, 2023, as the maximum limit for payment**
30 **of expenses from fees, moneys or other revenues, including Miscella-**

1 neous Receipts, but excluding lottery funds and federal funds, col-
2 lected or received by the Oregon Business Development Department,
3 for infrastructure, is increased by \$1,455,000, for the costs of issuing
4 general obligation bonds for the seismic rehabilitation program.

5 **“SECTION 259.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Business Develop-
7 ment Department by section 1 (2), chapter __, Oregon Laws 2023 (En-
8 rolled Senate Bill 5524), for the biennium beginning July 1, 2023, for
9 debt service, is increased by \$12,648,814.

10 **“SECTION 260.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 8 (3),
12 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the
13 biennium beginning July 1, 2023, as the maximum limit for payment
14 of expenses from lottery moneys allocated from the Administrative
15 Services Economic Development Fund to the Oregon Business Devel-
16 opment Department, for infrastructure, is increased by \$534,259.

17 **“SECTION 261.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the State Forestry Department
19 by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
20 5020), for the biennium beginning July 1, 2023, for fire protection, is
21 decreased by \$1,869,713.

22 **“SECTION 262.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 6 (2),
24 chapter __, Oregon Laws 2023 (Enrolled House Bill 5037), for the
25 biennium beginning July 1, 2023, as the maximum limit for payment
26 of expenses from federal funds collected or received by the Department
27 of State Lands, for Common School Fund programs, is increased by
28 \$500,000, for the expenditure of federal grant funds received from the
29 United States Department of Housing and Urban Development.

30 **“SECTION 263.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the Oregon Department of Adminis-**
2 **trative Services, for the biennium beginning July 1, 2023, out of the**
3 **General Fund, the amount of \$167,008, for the Chief Financial Office,**
4 **for grant administration.**

5 **“SECTION 264. In addition to and not in lieu of any other appro-**
6 **priation, there is appropriated to the Oregon Department of Adminis-**
7 **trative Services, for the biennium beginning July 1, 2023, out of the**
8 **General Fund, the amount of \$4,300,000, for deposit in the Universal**
9 **Representation Fund established by section 1, chapter 88, Oregon Laws**
10 **2022, for disbursement to Oregon Worker Relief as the fiscal agent**
11 **under section 1, chapter 88, Oregon Laws 2022.**

12 **“SECTION 265. Notwithstanding any other law limiting expendi-**
13 **tures, the limitation on expenditures established by section 2 (15),**
14 **chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the**
15 **biennium beginning July 1, 2023, as the maximum limit for payment**
16 **of expenses from fees, moneys or other revenues, including Miscella-**
17 **neous Receipts and federal funds received from charges, but excluding**
18 **lottery funds and federal funds not described in section 2, chapter ___,**
19 **Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by**
20 **the Oregon Department of Administrative Services, for special gov-**
21 **ernmental payments, is increased by \$4,300,000, for disbursement to**
22 **Oregon Worker Relief as the fiscal agent under section 1, chapter 88,**
23 **Oregon Laws 2022.**

24 **“SECTION 266. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 4, chapter**
26 **___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium**
27 **beginning July 1, 2023, as the maximum limit for payment of expenses**
28 **from federal funds collected or received by the State Department of**
29 **Energy, is increased by \$5,061,278, for expenditures related to the State**
30 **Energy Program grant awarded by the United States Department of**

1 Energy.

2 **“SECTION 267.** Notwithstanding any other law limiting expendi-
3 tures, the amount of \$54,000 is established for the biennium beginning
4 July 1, 2023, as the maximum limit for payment of expenses from fees,
5 moneys or other revenues, including Miscellaneous Receipts, but ex-
6 cluding lottery funds and federal funds, collected or received by the
7 Department of Environmental Quality, for debt service.

8 **“SECTION 268.** Section 3, chapter __, Oregon Laws 2023 (Enrolled
9 Senate Bill 104), is repealed.

10 **“SECTION 269.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Human Ser-
12 vices by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled House
13 Bill 5026), for the biennium beginning July 1, 2023, for
14 intellectual/developmental disabilities programs, is increased by
15 \$3,616,453 for carrying out the provisions of section 2, chapter __,
16 Oregon Laws 2023 (Enrolled Senate Bill 104), and the amendments to
17 section 1, chapter 91, Oregon Laws 2022, by section 1, chapter __,
18 Oregon Laws 2023 (Enrolled Senate Bill 104).

19 **“SECTION 270.** In addition to and not in lieu of any other appro-
20 priation, there is appropriated to the Department of Consumer and
21 Business Services, for the biennium beginning July 1, 2023, out of the
22 General Fund, the amount of \$6,300,000, for the Fire Hardening Grant
23 Program.

24 **“SECTION 271.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Human Ser-
26 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, for self-sufficiency programs, is decreased by
28 \$2,500,000, to allow moneys to be carried forward to the next biennium
29 for assistance to Afghan refugees.

30 **“SECTION 272.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House
3 Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
4 programs, is increased by \$2,500,000, for assistance to Afghan refugees.

5 **“SECTION 273.** Notwithstanding any other law limiting expendi-
6 tures, the amount of \$1,000,000 is established for the biennium begin-
7 ning July 1, 2023, as the maximum limit for payment of expenses from
8 fees, moneys, or other revenues, including Miscellaneous Receipts, but
9 excluding lottery funds and federal funds, collected or received by the
10 Public Defense Services Commission, for the Special Programs, Con-
11 tracts and Distributions Division, for an Edward R. Byrne Memorial
12 Justice Assistance Grant.

13 **“SECTION 274.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Oregon Department of Adminis-
15 trative Services, for the biennium beginning July 1, 2023, out of the
16 General Fund, the amount of \$3,750,000, for distribution to the
17 Portland Opportunities Industrialization Center for community vi-
18 olence prevention and intervention grants.

19 **“SECTION 275.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (6), chapter ____, Oregon Laws 2023 (Enrolled Senate Bill
22 5525), for the biennium beginning July 1, 2023, for central services, is
23 increased by \$2,000,000, for the health care interpreter program.

24 **“SECTION 276.** In addition to and not in lieu of any other appro-
25 priation, there is appropriated to the Department of Justice, for the
26 biennium beginning July 1, 2023, out of the General Fund, the amount
27 of \$10,000,000, for crime victims and survivor services, for
28 community-based violence prevention grants.

29 **“SECTION 277.** In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Judicial Department, for the

1 biennium beginning July 1, 2023, out of the General Fund, the amount
2 of \$15,000,000, for the Deschutes County Courthouse renovation.

3 **“SECTION 278.** (1) In addition to and not in lieu of any other ap-
4 propriation, there is appropriated to the Emergency Board, for the
5 biennium beginning July 1, 2023, out of the General Fund, the amount
6 of \$7,593,100, to be allocated to the Department of State Police for is-
7 sues related to firearm background checks.

8 **“(2)** If any of the moneys appropriated by subsection (1) of this
9 section are not allocated by the Emergency Board prior to December
10 1, 2024, the moneys remaining on that date become available for any
11 purpose for which the Emergency Board lawfully may allocate funds.

12 **“SECTION 279.** In addition to and not in lieu of any other appro-
13 priation, there is appropriated to the Department of Transportation,
14 for the biennium beginning July 1, 2023, out of the General Fund, the
15 amount of \$5,000,000, for distribution to the Malheur County Develop-
16 ment Corporation, for the Treasure Valley Intermodal Facility Project.

17 **“SECTION 280.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Human Ser-
19 vices by section 1 (5), chapter __, Oregon Laws 2023 (Enrolled House
20 Bill 5026), for the biennium beginning July 1, 2023, for child welfare
21 programs, is increased by \$6,796,689, for increased rates for behavior
22 rehabilitation services.

23 **“SECTION 281.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (5),
25 chapter __, Oregon Laws 2023 (Enrolled House Bill 5026), for the
26 biennium beginning July 1, 2023, as the maximum limit for payment
27 of expenses from federal funds, excluding federal funds described in
28 section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5026),
29 collected or received by the Department of Human Services, for child
30 welfare programs, is increased by \$3,405,231, for increased rates for

1 behavior rehabilitation services.

2 **“SECTION 282.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Judicial Department, for the
4 biennium beginning July 1, 2023, out of the General Fund, the amount
5 of \$2,000,000, for the Columbia County Courthouse renovation.

6 **“SECTION 283.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the Housing and Community Services
8 Department, for the biennium beginning July 1, 2023, out of the Gen-
9 eral Fund, the amount of \$5,000,000, for deposit into the Housing and
10 Community Services Department Revolving Account established by
11 ORS 456.574, for development of affordable homes for purchase.

12 **“SECTION 284.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2, chapter
14 ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium
15 beginning July 1, 2023, as the maximum limit for payment of expenses
16 for operations, from fees, moneys or other revenues, including Mis-
17 cellaneous Receipts and federal funds from the United States Depart-
18 ment of Housing and Urban Development for contract services, but
19 excluding lottery funds and federal funds not described in section 2,
20 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or
21 received by the Housing and Community Services Department, is in-
22 creased by \$50,000,000, to provide financial assistance to aid in the ac-
23 quisition, renovation or maintenance of properties with project-based
24 federal rental assistance contracts, public housing undergoing signif-
25 icant recapitalization or publicly supported housing as defined in ORS
26 456.250 or to preserve the affordability of manufactured dwelling parks.

27 **“SECTION 285.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Housing and Community
29 Services Department by section 5, chapter ___, Oregon Laws 2023 (En-
30 rolled Senate Bill 5511), for the biennium beginning July 1, 2023, for

1 debt service for bond-related activities, is increased by \$26,488,111.

2 **“SECTION 286.** Notwithstanding any other provision of law, the
3 limitation on expenditures established by section 3, chapter __,
4 Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium begin-
5 ning July 1, 2023, as the maximum payment of expenses from lottery
6 moneys allocated from the Administrative Services Economic Devel-
7 opment Fund to the Housing and Community Services Department for
8 lottery bonds, is increased by \$2,507,603, for debt service.

9 **“SECTION 287.** Notwithstanding any other law limiting expendi-
10 tures, the amount of \$29,000 is established for the biennium beginning
11 July 1, 2023, as the maximum limit for payment of expenses for oper-
12 ations from fees, moneys or other revenues, including Miscellaneous
13 Receipts and federal funds from the United States Department of
14 Housing and Urban Development for contract services, but excluding
15 lottery funds and federal funds not described in this section, collected
16 or received by the Housing and Community Services Department, for
17 debt service.

18 **“SECTION 288.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2, chapter
20 __, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium
21 beginning July 1, 2023, as the maximum limit for payment of expenses
22 for operations, from fees, moneys or other revenues, including Mis-
23 cellaneous Receipts and federal funds from the United States Depart-
24 ment of Housing and Urban Development for contract services, but
25 excluding lottery funds and federal funds not described in section 2,
26 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or
27 received by the Housing and Community Services Department, is in-
28 creased by \$4,280,000, for cost of issuance on bonds issued pursuant to
29 Article XI-Q of the Oregon Constitution for the Local Innovation and
30 Fast Track Housing and Permanent Supportive Housing programs.

1 **“SECTION 289.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 2, chapter**
3 **___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium**
4 **beginning July 1, 2023, as the maximum limit for payment of expenses**
5 **for operations, from fees, moneys or other revenues, including Mis-**
6 **cellaneous Receipts and federal funds from the United States Depart-**
7 **ment of Housing and Urban Development for contract services, but**
8 **excluding lottery funds and federal funds not described in section 2,**
9 **chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or**
10 **received by the Housing and Community Services Department, is in-**
11 **creased by \$525,793, for cost of issuance of bonds issued for the pres-**
12 **ervation of affordable housing.**

13 **“SECTION 290. (1) In addition to and not in lieu of any other ap-**
14 **propriation, there is appropriated to the Emergency Board, for the**
15 **biennium beginning July 1, 2023, out of the General Fund, the amount**
16 **of \$39,000,000, to be allocated to the Housing and Community Services**
17 **Department to pay for long term rental assistance.**

18 **“(2) If any of the moneys appropriated by subsection (1) of this**
19 **section are not allocated by the Emergency Board prior to December**
20 **1, 2024, the moneys remaining on that date become available for any**
21 **purpose for which the Emergency Board lawfully may allocate funds.**

22 **“SECTION 291.** Notwithstanding any other law limiting expendi-
23 **tures, the limitation on expenditures established by section 2 (5),**
24 **chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the**
25 **biennium beginning July 1, 2023, as the maximum limits for payment**
26 **of expenses from fees, moneys or other revenues, including Miscella-**
27 **neous Receipts and including federal funds from the Pacific Coastal**
28 **Salmon Recovery Fund, but excluding lottery funds and federal funds**
29 **not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled**
30 **Senate Bill 5509), collected or received by the State Department of Fish**

1 and Wildlife, for debt service, is increased by \$40,000, for the cost of
2 bond issuance.

3 **“SECTION 292. (1) In addition to and not in lieu of any other ap-**
4 **propriation, there is appropriated to the Emergency Board, for the**
5 **biennium beginning July 1, 2023, out of the General Fund, the amount**
6 **of \$50,000,000, to be allocated to the Oregon Business Development**
7 **Department for the Oregon CHIPS Fund established by section 6,**
8 **chapter 25, Oregon Laws 2023 (Enrolled Senate Bill 4).**

9 **“(2) If any of the moneys appropriated by subsection (1) of this**
10 **section are not allocated by the Emergency Board prior to December**
11 **1, 2024, the moneys remaining on that date become available for any**
12 **purpose for which the Emergency Board lawfully may allocate funds.**

13 **“NOTE:** Section 293 was deleted. Subsequent sections were not renum-
14 bered.

15 **“SECTION 294. Notwithstanding any other provision of law, the**
16 **General Fund appropriation made to the Oregon Health Authority by**
17 **section 1 (2), chapter ____, Oregon Laws 2023 (Enrolled Senate Bill**
18 **5525), for the biennium beginning July 1, 2023, for Health Systems Di-**
19 **vision programs, is decreased by \$34,912,629, to rebalance insurer’s tax**
20 **revenue.**

21 **“SECTION 295. Notwithstanding any other law limiting expendi-**
22 **tures, the limitation on expenditures established by section 2 (2),**
23 **chapter ____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the**
24 **biennium beginning July 1, 2023, as the maximum limit for payment**
25 **of expenses from fees, moneys or other revenues, including Miscella-**
26 **neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and**
27 **wine tax receipts, provider taxes and Medicare receipts, but excluding**
28 **lottery funds and federal funds not described in section 2, chapter ____,**
29 **Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by**
30 **the Oregon Health Authority, for Health Systems Division programs,**

1 is increased by \$34,912,629, to rebalance insurer’s tax revenue.

2 **“SECTION 296.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Oregon Health Authority by
4 section 1 (2), chapter ____, Oregon Laws 2023 (Enrolled Senate Bill
5 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
6 vision programs, is decreased by \$26,400,000, to rebalance tax revenue
7 for crisis response.

8 **“SECTION 297.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2 (2),
10 chapter ____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
11 biennium beginning July 1, 2023, as the maximum limit for payment
12 of expenses from fees, moneys or other revenues, including Miscella-
13 neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and
14 wine tax receipts, provider taxes and Medicare receipts, but excluding
15 lottery funds and federal funds not described in section 2, chapter ____,
16 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by
17 the Oregon Health Authority, for Health Systems Division programs,
18 is increased by \$32,961,422, to rebalance tax revenue for crisis response.

19 **“SECTION 298.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Education by
21 section 2 (3), chapter ____, Oregon Laws 2023 (Enrolled House Bill 5014),
22 for the biennium beginning July 1, 2023, for youth development pro-
23 grams, is increased by \$2,000,000, for the East Metro Outreach, Pre-
24 vention, and Intervention program.

25 **“SECTION 299.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 10, chapter
27 ____, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium
28 beginning July 1, 2023, as the maximum limit for payments of grants-
29 in-aid, program costs and purchased services by the Department of
30 Education from the Student Investment Account established under

1 **ORS 327.175, is increased by \$146,321,804.**

2 **“SECTION 300. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Higher Education Coordinat-**
4 **ing Commission by section 1 (8), chapter __, Oregon Laws 2023 (En-**
5 **rolled House Bill 5025), for the biennium beginning July 1, 2023, for**
6 **Oregon Health and Science University education and other programs,**
7 **is increased by \$500,000, to distribute to the Oregon Health and Science**
8 **University School of Public Health to perform a public health study**
9 **on the effects of current laws and policies on people in the sex trade**
10 **in the state of Oregon.**

11 **“SECTION 301. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Higher Education Coordinat-**
13 **ing Commission by section 1 (1), chapter __, Oregon Laws 2023 (En-**
14 **rolled House Bill 5025), for the biennium beginning July 1, 2023, for**
15 **programs and operations, is increased by \$1,200,000, for a grant to Self**
16 **Enhancement, Inc., for the purpose of establishing an Underserved**
17 **and Underrepresented Youth Cohort that will build a pipeline of di-**
18 **verse students who are ready to gain employment in the newly ex-**
19 **panded semiconductor industry following the students’ graduation**
20 **from high school or a post-secondary institution of education.**

21 **“SECTION 302. Notwithstanding any other provision of law, the**
22 **General Fund appropriation made to the Higher Education Coordinat-**
23 **ing Commission by section 1 (1), chapter __, Oregon Laws 2023 (En-**
24 **rolled House Bill 5025), for the biennium beginning July 1, 2023, for**
25 **programs and operations, is increased by \$2,000,000, for a grant to**
26 **Building Blocks 2 Success for the purpose of increasing workforce de-**
27 **velopment in the semiconductor industry, with a focus on enhancing**
28 **a Science, Technology, Engineering and Math (STEM) pipeline pro-**
29 **gram for summer programming and college preparation for individuals**
30 **who will major in STEM fields at historically Black colleges and uni-**

1 **versities.**

2 **“SECTION 303. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Higher Education Coordinat-**
4 **ing Commission by section 1 (1), chapter ___, Oregon Laws 2023 (En-**
5 **rolled House Bill 5025), for the biennium beginning July 1, 2023, for**
6 **programs and operations, is increased by \$586,500, for a grant to REAP,**
7 **Inc. to provide funding for the REAP’s Young Entrepreneurs Program**
8 **(YEP) to create opportunities for young entrepreneurs in outer east**
9 **Portland.**

10 **“SECTION 304. Sections 7, 8 and 10, chapter ___, Oregon Laws 2023**
11 **(Enrolled House Bill 3396), are repealed.**

12 **“SECTION 305. In addition to and not in lieu of any other appro-**
13 **priation, there is appropriated to the Oregon Health Authority, for the**
14 **biennium beginning July 1, 2023, out of the General Fund, the amount**
15 **of \$15,000,000, which may be expended to provide reimbursements un-**
16 **der section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).**

17 **“SECTION 306. In addition to and not in lieu of any other appro-**
18 **priation, there is appropriated to the Oregon Health Authority, for the**
19 **biennium beginning July 1, 2023, out of the General Fund, the amount**
20 **of \$5,000,000, which may be expended to provide reimbursements under**
21 **section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).**

22 **“SECTION 307. In addition to and not in lieu of any other appro-**
23 **priation, there is appropriated to the Oregon Health Authority, for the**
24 **biennium beginning July 1, 2023, out of the General Fund, the amount**
25 **of \$1,517,041, which may be expended to support the task force estab-**
26 **lished in section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill**
27 **3396), and administer the programs in sections 3, 4 and 5, chapter ___,**
28 **Oregon Laws 2023 (Enrolled House Bill 3396).**

29 **“SECTION 308. In addition to and not in lieu of any other appro-**
30 **priation, there is appropriated to the Oregon Department of Adminis-**

1 trative Services, for the biennium beginning July 1, 2023, out of the
2 General Fund, the amount of \$250,000, to distribute to Home Share
3 Oregon to provide grants to individuals participating in the home-
4 sharing program to expand access to affordable housing.

5 **“SECTION 309.** In addition to and not in lieu of any other appro-
6 priation, there is appropriated to the Oregon Department of Adminis-
7 trative Services, for the biennium beginning July 1, 2023, out of the
8 General Fund, the amount of \$1,000,000, to distribute to the Oregon
9 Worker Relief Climate Change Fund to provide temporary financial
10 assistance to agricultural workers who lose work or wages because of
11 extreme heat or smoke.

12 **“SECTION 310.** In addition to and not in lieu of any other appro-
13 priation, there is appropriated to the Oregon Department of Adminis-
14 trative Services, for the biennium beginning July 1, 2023, out of the
15 General Fund, the amount of \$300,000, for Enterprise Asset Manage-
16 ment, to contract for an independent audit of land purchases by the
17 Oregon Liquor and Cannabis Commission from fiscal years 2019
18 through 2023.

19 **“SECTION 311.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 2 (5),
21 chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the
22 biennium beginning July 1, 2023, as the maximum limit for payment
23 of expenses from fees, moneys or other revenues, including Miscella-
24 neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and
25 wine tax receipts, provider taxes and Medicare receipts, but excluding
26 lottery funds and federal funds not described in section 2, chapter ___,
27 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by
28 the Oregon Health Authority, for public health, is increased by
29 \$4,400,000, for inhalant settlement proceeds.

30 **“SECTION 312.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the Oregon Department of Adminis-**
2 **trative Services, for the biennium beginning July 1, 2023, out of the**
3 **General Fund, the amount of \$1,000,000, for distribution to the**
4 **Willamette Career Academy to fund regional career and technical ed-**
5 **ucation programs provided by the Willamette Career Academy.**

6 **“NOTE:** Sections 313 to 315 were deleted. Subsequent sections were not
7 renumbered.

8 **“SECTION 316. Notwithstanding any other law limiting expendi-**
9 **tures, the amount of \$12,000,000 is established for the biennium begin-**
10 **ning July 1, 2023, as the maximum limit for payment of expenses from**
11 **fees, moneys or other revenues, including Miscellaneous Receipts and**
12 **including federal funds from the United States Forest Service for fire**
13 **protection and for research projects, but excluding lottery funds and**
14 **federal funds not described in this section, collected or received by the**
15 **State Forestry Department, for the purchase of a multi-mission capa-**
16 **ble aircraft.**

17 **“SECTION 317. Notwithstanding any other law limiting expendi-**
18 **tures, the amount of \$264,000 is established for the biennium beginning**
19 **July 1, 2023, as the maximum limit for payment of expenses from fees,**
20 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
21 **cluding lottery funds, corporate activity tax funds and federal funds,**
22 **collected or received by the Department of Human Services, for debt**
23 **service.**

24 **“SECTION 318. Notwithstanding any other provision of law, the**
25 **authorized appropriations and expenditure limitations for the**
26 **biennium ending June 30, 2023, for the following agencies and pro-**
27 **grams are changed by the amounts specified:**

28
29
30 **(1) ADMINISTRATION.**

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	2023		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	Ch. 59 1		-88
Oregon Department of			
Administrative Services:			
Chief Operating Office			
General Fund	SB 5502 1(1)		-908
Other funds	SB 5502 2(1)		-54,148
Debt Service			
General Fund	SB 5502 1(6)		-205,700
Chief Financial Office			
Other funds	SB 5502 2(2)		-35,470
Office of the State Chief			
Information Officer - Policy			
Other funds	SB 5502 2(3)(a)		-279,598
Chief Human Resources Office			
Other funds	SB 5502 2(4)		-104,645
OSCIO - State Data Center			
- Operations			
Other funds	SB 5502 2(5)(a)		-1,679,903
Enterprise Asset Management			
Other funds	SB 5502 2(6)		+747,814
Enterprise Goods and			

1	Services		
2	Other funds	SB 5502 2(7)	-1,819,820
3	Business Services		
4	Other funds	SB 5502 2(8)	+428,961
5	Debt Service - ODAS		
6	Other funds	SB 5502 2(12)	-1,975,174
7	ODAS Information Technology		
8	Other funds	SB 5502 2(14)	-75,916
9	Debt Service and Related		
10	Costs for Bonds Issued		
11	Lottery funds	SB 5502 3	+374,600
12	Public Records Advocate:		
13	Operating Expenses		
14	Other funds	Ch. 63 1	+8,958
15	State Treasurer:		
16	Administrative Services		
17	Other funds	HB 5042 1(1)	-113,132
18	Trust Property Services		
19	Other funds	HB 5042 1(2)	-50,403
20	Investment Services		
21	Other funds	HB 5042 1(3)	-21,344
22	Public Savings Services		
23	Other funds	HB 5042 1(4)	-17,554
24	State and Local Government		
25	Financial Services		
26	Other funds	HB 5042 1(5)	-6,773
27	Public Employees Retirement		
28	System:		
29	Central Administration		
30	Division		

1	Other funds	HB 5033 1(1)	-99,942
2	Financial and Administrative		
3	Services Division		
4	Other funds	HB 5033 1(2)	-1,220,406
5	Information Services		
6	Division		
7	Other funds	HB 5033 1(3)	-9,333
8	Operations Division		
9	Other funds	HB 5033 1(4)	-10,953
10	Compliance, Audit and		
11	Risk Division		
12	Other funds	HB 5033 1(5)	-83,247
13	Secretary of State:		
14	Administrative Services		
15	Division		
16	General Fund	HB 5035 1(1)	-5,887
17	Other funds	HB 5035 2(1)	-59,946
18	Elections Division		
19	General Fund	HB 5035 1(2)	-65,823
20	Other funds	HB 5035 2(2)	-42
21	Federal funds	HB 5035 3	-7,212
22	Audits Division		
23	Other funds	HB 5035 2(3)	-48,620
24	Archives Division		
25	Other funds	HB 5035 2(4)	-76,291
26	Corporation Division		
27	Other funds	HB 5035 2(5)	-48,178
28	Oregon Liquor and Cannabis		
29	Commission:		
30	Administrative Expenses		

1	Other funds	SB 5519 1(1)	-85,429
2	Marijuana Regulation		
3	- Recreational		
4	Other funds	SB 5519 1(2)	-174,602
5	Marijuana Regulation		
6	- Medical		
7	Other funds	SB 5519 1(3)	-34,942
8	Capital Improvements		
9	Other funds	SB 5519 1(6)	+6,012
10	Debt Service		
11	Other funds	SB 5519 1(7)	-11,342,539
12	Department of Revenue:		
13	Administration		
14	General Fund	HB 5034 1(1)	-615,764
15	Other funds	HB 5034 2(1)	-186,696
16	Property Tax Division		
17	General Fund	HB 5034 1(2)	-134,536
18	Other funds	HB 5034 2(2)	-4,114
19	Personal Tax and		
20	Compliance Division		
21	General Fund	HB 5034 1(3)	-173,625
22	Other funds	HB 5034 2(3)	-4,565
23	Business Division		
24	General Fund	HB 5034 1(4)	-117,634
25	Other funds	HB 5034 2(4)	-44,527
26	Collections Division		
27	General Fund	HB 5034 1(5)	-69,791
28	Other funds	HB 5034 2(5)	-7,505
29	Information Technology		
30	Services Division		

1	General Fund	HB 5034 1(6)	-190,043
2	Other funds	HB 5034 2(7)	-33,295
3	Debt Service and Related		
4	Costs		
5	General Fund	HB 5034 1(7)	-571,500
6	Corporate Division		
7	Other funds	HB 5034 2(6)	-93,199
8	Marijuana Program		
9	Other funds	HB 5034 2(8)	-12,696
10	Senior Property Tax		
11	Deferral Program		
12	Other funds	HB 5034 2(9)	-11,523
13	Employment Relations		
14	Board:		
15	Operating Expenses		
16	General Fund	Ch. 79 1	-47,287
17	Assessments of Agencies		
18	Other funds	Ch. 79 3	-31,546
19	Office of the Governor:		
20	Operating Expenses		
21	General Fund	HB 5022 1	+287,101
22	Other funds	HB 5022 4	-18,931
23	Regional Solutions		
24	Lottery funds	HB 5022 3	-30,723
25	Oregon Government Ethics		
26	Commission:		
27	Operating Expenses		
28	Other funds	Ch. 61 1	-34,122
29	State Library:		
30	Operating Expenses		

1	General Fund	SB 5518 1	-2,470
2	Operating Expenses		
3	- Assessments		
4	Other funds	SB 5518 3	-3,707

6 **(2) CONSUMER AND BUSINESS SERVICES.**

8 **2023**

9 **Oregon Laws**

10 **Chapter/ \$**

11 **Agency/Program/Funds Section Adjustment**

13 **Oregon Board of Accountancy:**

14 **Operating Expenses**

15 **Other funds Ch. 78 1 -70,954**

16 **State Board of Tax**

17 **Practitioners:**

18 **Operating Expenses**

19 **Other funds Ch. 64 1 -20,850**

20 **Construction Contractors**

21 **Board:**

22 **Operating Expenses**

23 **Other funds HB 5009 1 -119,495**

24 **Mental Health Regulatory**

25 **Agency**

26 **Oregon Board of Licensed**

27 **Professional Counselors**

28 **and Therapists:**

29 **Other funds HB 5024 1 -40,962**

30 **Oregon Board of Psychology:**

1	Other funds	HB 5024 2	-30,704
2	State Board of Chiropractic		
3	Examiners:		
4	Operating Expenses		
5	Other funds	Ch. 60 1	-34,247
6	State Board of Licensed		
7	Social Workers:		
8	Operating Expenses		
9	Other funds	Ch. 80 1	-24,782
10	Oregon Board of Dentistry:		
11	Operating Expenses		
12	Other funds	HB 5011 1	-26,936
13	Health-Related Licensing		
14	Boards:		
15	State Mortuary and Cemetery		
16	Board		
17	Other funds	Ch. 62 1	-17,464
18	Oregon Board of Naturopathic		
19	Medicine		
20	Other funds	Ch. 62 2	-7,935
21	Occupational Therapy		
22	Licensing Board		
23	Other funds	Ch. 62 3	-4,425
24	Board of Medical Imaging		
25	Other funds	Ch. 62 4	-16,941
26	State Board of Examiners		
27	for Speech-Language		
28	Pathology and Audiology		
29	Other funds	Ch. 62 5	-8,911
30	Oregon State Veterinary		

1	Medical Examining Board		
2	Other funds	Ch. 62 6	-12,230
3	Bureau of Labor and		
4	Industries:		
5	Operating Expenses		
6	General Fund	SB 5515 1	-6,969
7	Other funds	SB 5515 2	+43,893
8	Federal funds	SB 5515 4	+8,023
9	Wage Security Fund		
10	Administration		
11	Other funds	SB 5515 3(1)	-44,098
12	Public Utility Commission:		
13	Utility Program		
14	Other funds	SB 5534 1(1)	-200,050
15	Residential Service		
16	Protection Fund		
17	Other funds	SB 5534 1(2)	-9,911
18	Administration		
19	Other funds	SB 5534 1(3)	-192,659
20	Oregon Board of Maritime		
21	Pilots		
22	Other funds	SB 5534 1(4)	-10,714
23	Department of Consumer and		
24	Business Services:		
25	Workers' Compensation		
26	Board		
27	Other funds	HB 5010 1(1)	-76,661
28	Workers' Compensation		
29	Division		
30	Other funds	HB 5010 1(2)	-351,564

1	Oregon OSHA		
2	Other funds	HB 5010 1(3)	-485,080
3	Central Services Division		
4	Other funds	HB 5010 1(4)	-380,581
5	Division of Financial		
6	Regulation		
7	Other funds	HB 5010 1(5)	-398,262
8	Federal funds	HB 5010 2(4)	-191
9	Building Codes Division		
10	Other funds	HB 5010 1(6)	-221,107
11	Real Estate Agency:		
12	Operating Expenses		
13	Other funds	SB 5536 1	-106,793
14	Oregon State Board of		
15	Nursing:		
16	Operating Expenses		
17	Other funds	SB 5523 1	-108,458
18	Oregon Medical Board:		
19	Operating Expenses		
20	Other funds	Ch. 94 1	-64,529
21	State Board of Pharmacy:		
22	Operating Expenses		
23	Other funds	SB 5529 1	-74,238

25 **(3) ECONOMIC DEVELOPMENT.**

27 **2023**

28 **Oregon Laws**

29 **Chapter/ \$**

30 **Agency/Program/Funds Section Adjustment**

1	Oregon Business Development		
2	Department:		
3	Oregon Arts Commission		
4	General Fund	SB 5524 1(1)	-18,158
5	Business, Innovation and		
6	Trade		
7	Other funds	SB 5524 4(2)	-27,052
8	Lottery funds	SB 5524 8(2)	-79,287
9	Debt Service		
10	General Fund	SB 5524 1(2)	-1,768,200
11	Infrastructure		
12	Other funds	SB 5524 4(3)	-84,612
13	Lottery funds	SB 5524 8(3)	-27,520
14	Federal funds	SB 5524 9(3)	-1,910
15	Operations		
16	Other funds	SB 5524 4(1)	-38,337
17	Lottery funds	SB 5524 8(1)	-188,478
18	Arts and Cultural Trust		
19	Other funds	SB 5524 4(4)	-13,524
20	Lottery Bond Debt Service		
21	Lottery funds	SB 5524 8(5)	-1,630,664
22	Arts		
23	Federal funds	SB 5524 9(4)	-796
24	Housing and Community		
25	Services Department:		
26	Operating Expenses		
27	General Fund	SB 5511 1	-5,193
28	Other funds	SB 5511 2	-516,830
29	Federal funds	SB 5511 4	-94,360
30	Debt Service		

1	General Fund	SB 5511 5	-15,398,550
2	Lottery funds	SB 5511 3	-381,340
3	Department of Veterans'		
4	Affairs:		
5	Services Provided by		
6	the department		
7	General Fund	SB 5538 1(1)	-1,964
8	Veteran Loans, Oregon		
9	Veterans' Homes		
10	Other funds	SB 5538 4(1)	-410,335
11	Employment Department:		
12	Unemployment Insurance,		
13	Shared Services and		
14	Workforce Operations,		
15	Contributions and Recovery,		
16	and Workforce and		
17	Economic Research		
18	Other funds	SB 5507 1(1)	-1,214,960
19	Office of Administrative		
20	Hearings		
21	Other funds	SB 5507 1(2)	-110,980
22	Family and Medical Leave		
23	Insurance Program		
24	Other funds	SB 5507 1(3)	-256,472
25	Modernization Initiative		
26	Other funds	SB 5507 1(4)	-193,149
27	Operating Budget		
28	Federal funds	SB 5507 4	-188,267

30 (4) EDUCATION.

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	2023		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Teacher Standards and Practices Commission:			
Operating Expenses			
Other funds	SB 5537 2		+135,100
Department of Education:			
Operations			
General Fund	HB 5014 1(1)		-808,087
Other funds	HB 5014 6(2)		-243,035
Federal funds	HB 5014 8(1)		-15,377
Debt Service for General Obligation Bonds			
General Fund	HB 5014 4		-10,861,500
Debt Service for Lottery Bonds			
Lottery funds	HB 5014 5		-254,270
Statewide Education Initiatives Account			
Other funds	HB 5014 14		-39,900
Department of Early Learning and Care:			
Operations			
General Fund	HB 5013 1(1)		-158,360
Other funds	HB 5013 2(1)		-22,639
Federal funds	HB 5013 3(1)		-335,349

1	Operations transfer from		
2	Early Learning Account		
3	Other funds	HB 5013 4(1)	-24,005
4	Higher Education		
5	Coordinating Commission:		
6	HECC programs, grants and		
7	operations		
8	General Fund	HB 5025 1(1)	-253,597
9	Other funds	HB 5025 8(1)	-103,417
10	Federal funds	HB 5025 11	-77,996
11	Debt Service		
12	general obligation bonds		
13	Community Colleges		
14	General Fund	HB 5025	
15		1(11)(b)	-215,470
16	Debt Service		
17	general obligation bonds		
18	Public Universities		
19	General Fund	HB 5025	
20		1(11)(a)	-2,589,620
21	Other funds	HB 5025 8(3)	+3,860,789
22	Lottery Debt Service - From		
23	Administrative Services		
24	Economic Development Fund		
25	for Public Universities		
26	Lottery funds	HB 5025 2	-348,584

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28 **(5) HUMAN SERVICES.**

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2023

1	Oregon Laws		
2	Chapter/		\$
3	Agency/Program/Funds	Section	Adjustment
4			
5	Long Term Care Ombudsman:		
6	General Program and Services		
7	Provided to Care Facility		
8	Residents		
9	General Fund	SB 5520 1(1)	-8,483
10	Public Guardian and		
11	Conservator Program		
12	General Fund	SB 5520 1(2)	-35,550
13	Operating Expenses		
14	Other funds	SB 5520 2	-431
15	Commission for the Blind:		
16	Operating Expenses		
17	General Fund	SB 5503 1	-4,489
18	Other funds	SB 5503 2	-1,466
19	Federal funds	SB 5503 3	-193,890
20	Psychiatric Security Review		
21	Board:		
22	Operating Expenses		
23	General Fund	SB 5531 1	-144,327
24	Department of Human		
25	Services:		
26	State Assessments and		
27	Enterprise-Wide Costs		
28	General Fund	HB 5026 1(2)	-45,747
29	Other funds	HB 5026 2(2)	-8,010
30	Federal funds	HB 5026 3(2)	-55,630

1	Self-Sufficiency Programs		
2	General Fund	HB 5026 1(3)	-37,482
3	Other funds	HB 5026 2(3)	+45,842
4	Federal funds	HB 5026 3(3)	-1,913,658
5	Vocational Rehabilitation		
6	Services		
7	General Fund	HB 5026 1(4)	-249,097
8	Other funds	HB 5026 2(4)	-226
9	Federal funds	HB 5026 3(4)	-178,266
10	Child Welfare Programs		
11	General Fund	HB 5026 1(5)	-4,268
12	Other funds	HB 5026 2(5)	-46
13	Federal funds	HB 5026 3(5)	-12,176
14	Aging and People With		
15	Disabilities Programs		
16	General Fund	HB 5026 1(6)	-3,638,074
17	Federal funds	HB 5026 3(6)	-2,777,031
18	Intellectual/Developmental		
19	Disabilities Programs		
20	General Fund	HB 5026 1(7)	-86,278
21	Other funds	HB 5026 2(7)	-1,920
22	Federal funds	HB 5026 3(7)	-75,334
23	Oregon Eligibility		
24	Partnership		
25	General Fund	HB 5026 1(8)	-49,411
26	Other funds	HB 5026 2(9)	-188,396
27	Federal funds	HB 5026 3(8)	-70,854
28	Debt Service		
29	General Fund	HB 5026 1(9)	-2,855,780
30	Shared Services		

1	Other funds	HB 5026 2(8)	-3
2	Oregon Health Authority:		
3	Health Systems Division		
4	Administration		
5	General Fund	SB 5525 1(1)	-108,825
6	Other funds	SB 5525 2(1)	-23,630
7	Lottery funds	SB 5525 3(1)	-118
8	Federal funds	SB 5525 5(1)	-132,071
9	Health Policy and		
10	Analytics		
11	General Fund	SB 5525 1(3)	-9,317
12	Other funds	SB 5525 2(3)	-102,072
13	Federal funds	SB 5525 5(3)	-9,389
14	Public Health		
15	General Fund	SB 5525 1(4)	-71,072
16	Other funds	SB 5525 2(5)	-181,068
17	Federal funds	SB 5525 5(4)	-35,201
18	Oregon State Hospital		
19	General Fund	SB 5525 1(5)	-127,523
20	Federal funds	SB 5525 5(5)	-173
21	Central Services		
22	General Fund	SB 5525 1(6)	-57,668
23	Other funds	SB 5525 2(8)	-4,348
24	Federal funds	SB 5525 5(6)	-8,170
25	State Assessments and		
26	Enterprise-Wide Costs		
27	General Fund	SB 5525 1(7)	-6,737,168
28	Other funds	SB 5525 2(9)	-935,819
29	Federal funds	SB 5525 5(7)	-1,740,455
30	Debt Service		

1	General Fund	SB 5525 1(9)	-26,000
2	Lottery funds	SB 5525 3(6)	-297,770
3	Shared Administrative		
4	Services		
5	Other funds	SB 5525 2(10)	-8,195

7 **(6) JUDICIAL BRANCH.**

9 **2023**

10 **Oregon Laws**

11 **Chapter/ \$**

12 **Agency/Program/Funds Section Adjustment**

14 **Commission on Judicial**

15 **Fitness and Disability:**

16 **Administration**

17 **General Fund SB 5513 1 +469**

18 **Judicial Department:**

19 **Operations**

20 **General Fund SB 5512 1(2) -718,094**

21 **Debt Service**

22 **General Fund SB 5512 1(5) +11,735,830**

23 **Public Defense Services**

24 **Commission:**

25 **Administrative Services**

26 **Division**

27 **General Fund SB 5532 1(9) -38,320**

29 **(7) LEGISLATIVE BRANCH.**

1		2023	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Legislative Administration		
7	Committee:		
8	General Program		
9	General Fund	SB 5516 1(1)	-138,597
10	Debt Service		
11	General Fund	SB 5516 1(2)	-262,710
12	Legislative Assembly:		
13	Biennial General Fund		
14	General Fund	SB 5516 6	-35,197
15	Legislative Counsel		
16	Committee:		
17	General Program		
18	General Fund	SB 5516 11	-11,341
19	Legislative Fiscal		
20	Officer:		
21	Operating Expenses		
22	General Fund	SB 5516 14(1)	-1,644
23	Legislative Policy and		
24	Research Committee:		
25	Operating Expenses		
26	General Fund	SB 5516 15	-31,806
27	Legislative Revenue		
28	Officer:		
29	Operating Expenses		
30	General Fund	SB 5516 16	-123

1	Commission on Indian		
2	Services:		
3	Operating Expenses		
4	General Fund	SB 5516 17	-27,755

6 **(8) NATURAL RESOURCES.**

8 **2023**

9 **Oregon Laws**

10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment

13 **State Marine Board:**

14 **Administration and**

15 **Education**

16	Other funds	SB 5521 1(1)	-51,334
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17 **State Department of Energy:**

18 **Operations**

19	Other funds	HB 5016 2	-187,032
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20	Federal funds	HB 5016 4	-682
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21 **State Department of**

22 **Geology and Mineral**

23 **Industries:**

24 **Geologic Survey**

25	General Fund	SB 5510 1(1)	-152,404
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26	Other funds	SB 5510 2(1)	-8,674
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27 **State Parks and Recreation**

28 **Department:**

29 **Debt Service**

30	General Fund	SB 5527 1	-479,980
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1	Lottery funds	SB 5527 4	-176,730
2	Director's Office		
3	Other funds	SB 5527 2(1)	-194,559
4	Lottery funds	SB 5527 3(1)	-200,698
5	Central Services		
6	Other funds	SB 5527 2(2)	-6,446
7	Land Use Board of Appeals:		
8	General Fund	HB 5028 1	+3,166
9	Water Resources Department:		
10	Administrative Services		
11	General Fund	HB 5043 1(1)	-128,974
12	Other funds	HB 5043 3(1)	-1,411
13	Field Services		
14	General Fund	HB 5043 1(2)	-70,382
15	Other funds	HB 5043 3(2)	-22,459
16	Water Rights and		
17	Adjudications		
18	General Fund	HB 5043 1(3)	-1,898
19	Other funds	HB 5043 3(3)	-13,701
20	Technical Services		
21	General Fund	HB 5043 1(4)	-15,302
22	Other funds	HB 5043 3(4)	-8,659
23	Director's Office		
24	General Fund	HB 5043 1(5)	-135,491
25	Other funds	HB 5043 3(5)	-2,284
26	Debt Service		
27	Lottery funds	HB 5043 2	-1,848,850
28	Oregon Watershed		
29	Enhancement Board:		
30	Operations		

1	Lottery funds	SB 5539 6	-37,082
2	Federal funds	SB 5539 8(1)	-2,010
3	Department of State Lands:		
4	Common School Fund Programs		
5	Other funds	HB 5037 1(1)	-1,033,674
6	South Slough National		
7	Estuarine Research		
8	Reserve Operations		
9	Other funds	HB 5037 1(2)	-551
10	State Department of		
11	Agriculture:		
12	Administrative and		
13	Support Services		
14	General Fund	HB 5002 1(1)	-7,939
15	Other funds	HB 5002 2(1)	-24,486
16	Food Safety		
17	General Fund	HB 5002 1(2)	-146,393
18	Other funds	HB 5002 2(2)	-76,444
19	Federal funds	HB 5002 4(2)	-3,657
20	Natural Resources		
21	General Fund	HB 5002 1(3)	-100,899
22	Other funds	HB 5002 2(3)	-85,074
23	Federal funds	HB 5002 4(3)	-7,759
24	Market Access		
25	General Fund	HB 5002 1(4)	-70,353
26	Other funds	HB 5002 2(4)	-57,357
27	Federal funds	HB 5002 4(4)	-12,500
28	Parks and Natural		
29	Resources Fund		
30	Lottery funds	HB 5002 3	-25,662

1	Department of Environmental		
2	Quality:		
3	Air Quality		
4	General Fund	HB 5018 1(1)	-52,871
5	Other funds	HB 5018 2(1)	-45,159
6	Federal funds	HB 5018 5(1)	-29,250
7	Water Quality		
8	General Fund	HB 5018 1(2)	-30,939
9	Other funds	HB 5018 2(2)	-45,630
10	Lottery funds	HB 5018 3	-15,876
11	Federal funds	HB 5018 5(2)	-4,051
12	Land Quality		
13	Other funds	HB 5018 2(3)	-95,880
14	Federal funds	HB 5018 5(3)	-4,485
15	Agency Management		
16	General Fund	HB 5018 1(4)	-106,032
17	Other funds	HB 5018 2(4)	-1,075,511
18	Debt Service		
19	General Fund	HB 5018 1(5)	-54,000
20	State Department of		
21	Fish and Wildlife:		
22	Fish Division		
23	Other funds	SB 5509 2(1)	-61,045
24	Lottery funds	SB 5509 3(1)	-36
25	Federal funds	SB 5509 4(1)	-147
26	Wildlife Division		
27	General Fund	SB 5509 1(2)	-438
28	Other funds	SB 5509 2(2)	-31,224
29	Lottery funds	SB 5509 3(2)	-71
30	Federal funds	SB 5509 4(2)	-2,126

1	Administrative Services		
2	Division		
3	General Fund	SB 5509 1(3)	+269,384
4	Other funds	SB 5509 2(3)	+275,693
5	Debt Service		
6	General Fund	SB 5509 1(4)	-382,000
7	Other funds	SB 5509 2(5)	+397,000
8	Habitat Division		
9	General Fund	SB 5509 1(7)	-88
10	Other funds	SB 5509 2(7)	-184
11	Federal funds	SB 5509 4(5)	-156
12	State Forestry Department:		
13	Agency Administration		
14	Other funds	HB 5020 2(1)	+2,626,169
15	Federal funds	HB 5020 4(1)	-1
16	Fire Protection		
17	General Fund	HB 5020 1(1)	-887
18	Other funds	HB 5020 2(2)	-4,060
19	Federal funds	HB 5020 4(2)	-32,311
20	Forest Resources		
21	General Fund	HB 5020 1(2)	-8,670
22	Other funds	HB 5020 2(4)	-3,493
23	Federal funds	HB 5020 4(4)	-1,336
24	Debt Service		
25	General Fund	HB 5020 1(4)	-475,849
26	Other funds	HB 5020 2(7)	-1,023,723
27	State Forests		
28	Other funds	HB 5020 2(3)	-20,040
29	Planning Branch		
30	Other funds	HB 5020 2(5)	-2,237

1	Federal funds	HB 5020 4(5)	-1
2	Equipment Pool		
3	Other funds	HB 5020 2(8)	-2,414
4	Facilities Maintenance		
5	and Management		
6	Other funds	HB 5020 2(9)	-68
7	Department of Land		
8	Conservation and Development:		
9	Planning Program		
10	General Fund	HB 5027 1(1)	-83,697
11	Other funds	HB 5027 2	-4,883
12	Federal funds	HB 5027 3	-27,346
13	Columbia River Gorge		
14	Commission:		
15	General Fund	HB 5008 1	-2,316

17 **(9) PUBLIC SAFETY.**

19 2023

20 Oregon Laws

21 Chapter/ \$

22 Agency/Program/Funds Section Adjustment

24 State Board of Parole and

25 Post-Prison Supervision:

26 General Fund SB 5528 1 -123,987

27 Department of State Police:

28 Patrol Services, Criminal

29 Investigations and Gaming

30 Enforcement

1	General Fund	SB 5530 1(1)	-515,411
2	Other funds	SB 5530 2(1)	-14,457
3	Federal funds	SB 5530 3(1)	+3,354
4	Fish and Wildlife		
5	Enforcement		
6	General Fund	SB 5530 1(2)	-60,650
7	Other funds	SB 5530 2(2)	-12,740
8	Lottery funds	SB 5530 4	-4,669
9	Federal funds	SB 5530 3(2)	+668
10	Forensic Services and		
11	Chief Medical Examiner		
12	General Fund	SB 5530 1(3)	-111,321
13	Other funds	SB 5530 2(3)	+36
14	Federal funds	SB 5530 3(3)	+122
15	Administrative Services,		
16	Agency Support and Criminal		
17	Justice Information Services		
18	General Fund	SB 5530 1(4)	-309,387
19	Other funds	SB 5530 2(4)	-81,792
20	Federal funds	SB 5530 3(4)	+2,409
21	Debt Service		
22	General Fund	SB 5530 1(5)	-1,205,270
23	Department of Corrections:		
24	Central Administration		
25	and Administrative Services		
26	General Fund	SB 5504 1(2)	+4,799,062
27	Other funds	SB 5504 2(2)	-28
28	Operations and Health		
29	Services		
30	Other funds	SB 5504 2(1)	-1,233,456

1	Debt Service		
2	General Fund	SB 5504 1(5)	-1,399,249
3	Oregon Criminal Justice		
4	Commission:		
5	General Fund	SB 5505 1	-54,539
6	Other funds	SB 5505 3	-26,948
7	Federal funds	SB 5505 4	-7,593
8	District Attorneys		
9	and Deputies:		
10	Department of Justice		
11	for District Attorneys		
12	General Fund	HB 5012 1	+116,385
13	Department of Justice:		
14	Office of the Attorney		
15	General and Administration		
16	General Fund	SB 5514 1(1)	-34,562
17	Other funds	SB 5514 2(1)	-103,368
18	Appellate Division		
19	General Fund	SB 5514 1(2)	-3,440
20	Other funds	SB 5514 2(2)	-34,661
21	Criminal Justice Division		
22	General Fund	SB 5514 1(3)	-7,917
23	Other funds	SB 5514 2(5)	-63,587
24	Federal funds	SB 5514 3(2)	-671
25	Crime Victim and Survivor		
26	Services Division		
27	General Fund	SB 5514 1(4)	-2,735,992
28	Other funds	SB 5514 2(6)	-51,924
29	Federal funds	SB 5514 3(3)	-16,658
30	Defense of Criminal		

1	Convictions		
2	General Fund	SB 5514 1(5)	-137,026
3	Division of Child Support		
4	General Fund	SB 5514 1(6)	-42,363
5	Other funds	SB 5514 2(9)	-99,437
6	Federal funds	SB 5514 3(4)	-492,101
7	Civil Enforcement Division		
8	Other funds	SB 5514 2(3)	-617,364
9	Federal funds	SB 5514 3(1)	-13,755
10	Child Advocacy Division		
11	Other funds	SB 5514 2(4)	-46,875
12	General Counsel Division		
13	Other funds	SB 5514 2(7)	-47,075
14	Trial Division		
15	Other funds	SB 5514 2(8)	-117,228
16	Oregon Military Department:		
17	Administration		
18	General Fund	HB 5031 1(1)	+53,241
19	Other funds	HB 5031 2(1)	-15,796
20	Operations		
21	General Fund	HB 5031 1(2)	-17,190
22	Other funds	HB 5031 2(2)	-7,913
23	Federal funds	HB 5031 3(1)	-100,118
24	Community Support		
25	General Fund	HB 5031 1(3)	-82,772
26	Other funds	HB 5031 2(3)	-11,618
27	Federal funds	HB 5031 3(2)	-39,102
28	Debt Service		
29	General Fund	HB 5031 1(4)	-880,210
30	Department of Emergency		

1	Management:		
2	Administration		
3	General Fund	HB 5017 1(1)	+1,405,312
4	Other funds	HB 5017 2(1)	-180
5	Preparedness and Response		
6	General Fund	HB 5017 1(2)	-1
7	Federal funds	HB 5017 3(2)	-17
8	Debt Service		
9	General Fund	HB 5017 1(4)	-299,560
10	9-1-1 Emergency Program		
11	Other funds	HB 5017 2(2)	+279,561
12	Mitigation and Recovery		
13	Federal funds	HB 5017 3(3)	-136
14	Department of Public		
15	Safety Standards and		
16	Training:		
17	Operations		
18	Other funds	SB 5533 2(1)	-308,721
19	Federal funds	SB 5533 3	-1,347
20	Public Safety Memorial Fund		
21	Other funds	SB 5533 2(2)	+5,646
22	Oregon Youth Authority:		
23	Facility Programs		
24	General Fund	SB 5541 1(1)	-114,591
25	Community Programs		
26	General Fund	SB 5541 1(2)	-166,261
27	Federal funds	SB 5541 3(1)	-28,219
28	Program Support		
29	General Fund	SB 5541 1(3)	-1,231,862
30	Federal funds	SB 5541 3(2)	-40,380

1	Debt Service		
2	General Fund	SB 5541 1(6)	-3,120,677
3	Department of the State		
4	Fire Marshal:		
5	Other funds	HB 5036 2	-2,286,453
6	Federal funds	HB 5036 3	-106

8 **(10) TRANSPORTATION.**

10 **2023**

11 **Oregon Laws**

12 **Chapter/ \$**

13 **Agency/Program/Funds Section Adjustment**

15 **Oregon Department of**

16 **Aviation:**

17 **Operations**

18 **Other funds HB 5004 2(1) -9,938**

19 **Department of**

20 **Transportation:**

21 **Maintenance**

22 **Other funds HB 5040 2(2) +1,480,244**

23 **Project Delivery and**

24 **Support**

25 **Other funds HB 5040 2(3) -90,513**

26 **Local Government Program**

27 **Other funds HB 5040 2(4) -982**

28 **Driver and Motor Vehicle**

29 **Services**

30 **Other funds HB 5040 2(5) -184,961**

1	Federal funds	HB 5040 3(1)	-1,762
2	Commerce and Compliance		
3	Other funds	HB 5040 2(7)	-19,656
4	Policy, Data and Analysis		
5	Other funds	HB 5040 2(8)	-17,946
6	Public Transportation		
7	Other funds	HB 5040 2(9)	-67,102
8	Federal funds	HB 5040 3(4)	-88,712
9	Administrative Services		
10	Other funds	HB 5040 2(10)	-3,333,524
11	Finance and Budget		
12	Other funds	HB 5040 2(11)	-976,575
13	Debt Service		
14	Lottery funds	HB 5040 4	-76,660

15 _____
16 **“SECTION 319.** Section 423, chapter 110, Oregon Laws 2022, as amended
17 by section 122, chapter 21, Oregon Laws 2023 (Enrolled House Bill 5045), is
18 amended to read:

19 **“Sec. 423.** In addition to and not in lieu of any other appropriation, there
20 is appropriated to the Oregon Department of Administrative Services, for the
21 biennium ending June 30, 2023, out of the General Fund, the following
22 amounts for distribution to the following entities for the following purposes:

- | | | | |
|----|-----|--------------------------------------------|----------------------|
| 23 | (1) | Grande Ronde Hospital | |
| 24 | | Foundation for | |
| 25 | | <i>[hospital equipment.....</i> | <i>\$ 5,000,000]</i> |
| 26 | | capacity building initiatives | \$ 5,000,000 |
| 27 | (2) | City of Ashland for the | |
| 28 | | Briscoe School Rehabilitation..... | \$ 1,300,000 |
| 29 | (3) | Marion-Polk Food Share for | |
| 30 | | the AWARE Food Bank | \$ 2,407,500 |

1	(4)	Farmworker Housing Development	
2		Corporation for the Cipriano	
3		Ferrell Education Center	
4		Renovation.....	\$ 1,000,000
5	(5)	Heart of Oregon Corps	
6		Centralized Campus.....	\$ 2,000,000
7	(6)	Eugene Civic Alliance	
8		Civic Park.....	\$ 6,000,000
9	(7)	Lane County Fairgrounds	
10		Multi-Use Facility.....	\$ 7,500,000
11	(8)	Central Oregon	
12		Intergovernmental Council	
13		for the CORE3 (Central OR	
14		Ready, Responsive,	
15		Resilient) program	\$ 9,500,000
16	(9)	Columbia Gorge Children's	
17		Advocacy Center (DBA	
18		SafeSpace) for the Child	
19		Abuse Assessment Center.....	\$ 2,000,000
20	(10)	City of Corvallis for Martin	
21		Luther King, Jr. (MLK) Park	
22		enhancements.....	\$ 4,000,000
23	(11)	Prairie City School District	
24		#4 for the Bates Building	
25		renovation.....	\$ 430,000
26	(12)	Prairie City Senior Citizens	
27		for building renovation.....	\$ 113,870
28	(13)	Kids Club of Harney County	
29		to support phase 2 of the	
30		Geno's Youth Center.....	\$ 1,340,213

1	(14) Oregon Food Bank for the		
2	statewide warehouse	\$	5,000,000
3	(15) City of Wilsonville for the		
4	Transit Center	\$	1,926,000
5	(16) Grant County Senior Citizens		
6	Association for the Senior		
7	Center flooring and air		
8	purification system	\$	36,129
9	(17) City of Independence to		
10	support the 9th Street		
11	Lift Station upgrade	\$	2,000,000
12	(18) Benton County Crisis Center	\$	5,450,002
13	(19) Peace Village to support		
14	SquareOne Villages	\$	3,300,000
15	(20) MountainStar Family Relief		
16	Nursery to support the		
17	La Pine Satellite Location.....	\$	165,000
18	(21) Lane County for Emergency		
19	Response Functionality.....	\$	5,000,000
20	(22) Health Care Hub of South		
21	Deschutes County for the		
22	La Pine Community Health		
23	Center	\$	3,000,000
24	(23) Cultivate Initiatives for the		
25	Resource Hub and Navigation		
26	Center	\$	2,950,000
27	(24) City of Salem to support		
28	Navigation Center.....	\$	1,900,000
29	(25) The Canby Center to support		
30	Thriving Together capital		

1	improvements	\$ 1,125,000
2	(26) City of Monmouth to support	
3	the skate park replacement	
4	and recreation park	
5	improvements	\$ 525,000
6	(27) Wheeler County to support	
7	the Glover Hall renovation	\$ 405,000
8	(28) Community Counseling Solutions	
9	to support the Northeast	
10	Oregon Regional Acute Care	
11	Center	\$ 4,590,000
12	(29) Newberg School District to	
13	support the Old Renne Park	
14	improvement.....	\$ 750,000
15	(30) Harney County Cultural Center	
16	for County Fairgrounds.....	\$ 1,360,000
17	(31) City of John Day to fund	
18	the Grant Union High School	
19	roof and the Humbolt	
20	Elementary HVAC projects.....	\$ 2,250,000
21	(32) Oasis Village to support	
22	transitional housing in	
23	Redmond.....	\$ 350,000
24	(33) City of Aurora Fire Station	\$ 3,800,000
25	(34) Salem Housing Authority to	
26	support Yaquina Hall.....	\$ 1,500,000
27	(35) Wallowa History Center to	
28	support the restoration of	
29	the Bear-Sleds Ranger	
30	District Compound.....	\$ 500,000

1 **“SECTION 320. This 2023 Act being necessary for the immediate**
2 **preservation of the public peace, health and safety, an emergency is**
3 **declared to exist, and this 2023 Act takes effect on its passage.”.**

4
