

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5006**

1 On page 1 of the printed bill, delete lines 4 through 25 and delete pages
2 2 through 6 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures,**
4 **the following amounts are established for a six-year period beginning**
5 **July 1, 2023, as the maximum limits for payment of expenses from fees,**
6 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
7 **cluding lottery funds and federal funds, collected or received by the**
8 **state agencies listed, for the acquisition of land and the acquisition,**
9 **planning, constructing, altering, repairing, furnishing and equipping**
10 **of buildings and facilities:**

- 11 (1) Oregon Department of
12 Administrative Services:
- 13 (a) Various Deferred
14 Maintenance Projects \$ 15,500,000
- 15 (b) Construction Project
16 Planning..... \$ 3,500,000
- 17 (c) Gender Neutral Facilities
18 and Mothers’ Rooms..... \$ 6,500,000
- 19 (d) Building Automation Systems .. \$ 5,000,000
- 20 (e) Security and Systems
21 Investment/Upgrades \$ 2,500,000

1	(f)	Portfolio Repositioning	\$ 11,250,000
2	(g)	Climate Adaptation and	
3		Net Zero Solutions	\$ 2,000,000
4	(h)	Capitol Mall Medium Voltage	
5		Design	\$ 500,000
6	(i)	Parking Lot/EV Charging	
7		Stations.....	\$ 3,000,000
8	(2)	Housing and Community	
9		Services Department, Local	
10		Innovation and Fast Track	
11		(LIFT)/Permanent Supportive	
12		Housing Programs	\$600,000,000
13	(3)	Oregon Military Department:	
14	(a)	Salem Owen Summers Building	
15		Service Life Extension.....	\$ 2,909,970
16	(b)	Salem Owen Summers Building	
17		Seismic Strengthening and	
18		Life Safety Improvements	\$ 5,500,000
19	(4)	Department of State Police:	
20	(a)	Central Point Office	
21		Expansion.....	\$ 26,500,000
22	(b)	Springfield Forensic Lab and	
23		Medical Examiner's Office	\$ 21,320,000
24	(c)	Springfield Patrol Area	
25		Command Office.....	\$ 7,278,186
26	(5)	Department of Corrections:	
27	(a)	Camera System.....	\$ 8,500,000
28	(b)	Capital Improvement and	
29		Renewal.....	\$ 50,000,000
30	(c)	Wireless Communication	

1	System	\$ 12,900,000
2	(6) Oregon Youth Authority,	
3	Capital Improvements -	
4	All Facilities.....	\$ 2,750,000
5	(7) Department of Education,	
6	Oregon School for the	
7	Deaf Capital Improvements	\$ 3,500,000
8	(8) State Forestry Department:	
9	(a) Klamath Facility Replacement..	\$ 1,500,000
10	(b) Salem Airport Hangar.....	\$ 2,000,000
11	(9) State Department of	
12	Fish and Wildlife, Capital	
13	Improvement and Renewal	\$ 2,500,000
14	(10) Oregon Health Authority:	
15	(a) Junction City Single Unit	
16	Remodel	\$ 5,000,000
17	(b) PLC System Replacement.....	\$ 3,000,000
18	(11) Oregon Department of Aviation:	
19	(a) Aurora Airport Obstruction	
20	Removal and Easement.....	\$ 154,000
21	(b) Aurora Airport Runway	
22	17-35 Rehab	\$ 275,000
23	(c) Chiloquin Airport	
24	Obstruction Removal	\$ 132,000
25	(d) Cottage Grove Airport	
26	EA and Apron Rehab	\$ 164,389
27	(e) Lebanon Airport Taxiway	
28	Reconstruct/Drain	\$ 526,436
29	(12) Department of Transportation,	
30	Maintenance Station	

1 **Improvements \$ 38,000,000**
 2 **(13) Legislative Administration**
 3 **Committee, Capitol**
 4 **Accessibility, Maintenance**
 5 **and Safety Phase III..... \$215,000,000**

6 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
 7 **the following amounts are established for a six-year period beginning**
 8 **July 1, 2023, as the maximum limits for payment of expenses from**
 9 **federal funds collected or received by the state agencies listed, for the**
 10 **acquisition of land and the acquisition, planning, constructing, alter-**
 11 **ing, repairing, furnishing and equipping of buildings and facilities:**

- 12 **(1) Oregon Department of**
- 13 **Aviation:**
 - 14 **(a) Aurora Airport Obstruction**
 - 15 **Removal and Easement..... \$ 1,386,000**
 - 16 **(b) Aurora Airport Runway**
 - 17 **17-35 Rehab \$ 2,475,000**
 - 18 **(c) Chiloquin Airport**
 - 19 **Obstruction Removal \$ 1,188,000**
 - 20 **(d) Cottage Grove Airport**
 - 21 **EA and Apron Rehab \$ 1,479,500**
 - 22 **(e) Lebanon Airport Taxiway**
 - 23 **Reconstruct/Drain \$ 4,737,919**
- 24 **(2) Oregon Military Department,**
- 25 **Salem Owen Summers Building**
- 26 **Seismic Strengthening and**
- 27 **Life Safety Improvements \$ 5,500,000**

28 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
 29 **the amount of \$327,713,551 is established for a six-year period beginning**
 30 **July 1, 2023, as the maximum limit for payment of expenses from fees,**

1 moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds and federal funds, collected or received by the
3 Higher Education Coordinating Commission, for expenditures of pro-
4 ceeds from state bonds issued for the benefit of a public university,
5 pursuant to agreements between the commission and a public univer-
6 sity.

7 **“SECTION 3a.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$37,500,000 is established for a six-year period
9 beginning July 1, 2023, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Re-
11 cepts, but excluding lottery funds and federal funds, collected or re-
12 ceived by the Higher Education Coordinating Commission, for
13 expenditures of proceeds from state bonds issued for the benefit of a
14 community college, pursuant to agreements between the commission
15 and a community college.

16 **“SECTION 4.** The project approvals and expenditure limitations in
17 sections 1, 2, 3 and 3a of this 2023 Act and the expenditure limitations
18 established by the Emergency Board during the biennium beginning
19 July 1, 2023, for capital construction or acquisition projects, expire on
20 June 30, 2029, unless otherwise noted.

21 **“SECTION 5.** The expiration dates of the project approvals and ex-
22 penditure limitations authorized by the Legislative Assembly for the
23 following projects are extended to the following dates:

- 24 (1) Oregon Department of
25 Administrative Services:
 - 26 (a) Department of Human Services
27 Building Upgrades (Other Funds)
28 (section 1 (1)(b), chapter 747,
29 Oregon Laws 2017) June 30, 2025
 - 30 (b) Employment Building Upgrades

- 1 **(Other Funds) (section 1 (1)(c),**
- 2 **chapter 747, Oregon Laws**
- 3 **2017) June 30, 2025**
- 4 **(c) Electrical Upgrades and**
- 5 **Replacements (Other Funds)**
- 6 **(section 1 (1)(d), chapter 747,**
- 7 **Oregon Laws 2017) June 30, 2025**
- 8 **(d) Capitol Mall Parking Structure**
- 9 **Study and Upgrades (Other Funds)**
- 10 **(section 1 (1)(e), chapter 747,**
- 11 **Oregon Laws 2017) June 30, 2025**
- 12 **(e) Boiler and Heating Upgrades**
- 13 **(Other Funds) (section 1 (1)(g),**
- 14 **chapter 747, Oregon Laws**
- 15 **2017) June 30, 2025**
- 16 **(2) Oregon Department of Aviation:**
- 17 **(a) Lebanon Taxi and Apron**
- 18 **Rehabilitation (Other Funds)**
- 19 **(section 1 (7)(d), chapter 747,**
- 20 **Oregon Laws 2017) June 30, 2024**
- 21 **(b) Lebanon Taxi and Apron**
- 22 **Rehabilitation (Federal Funds)**
- 23 **(section 2 (4), chapter 747,**
- 24 **Oregon Laws 2017) June 30, 2024**
- 25 **(3) Oregon Military Department:**
- 26 **(a) Regional Armory Emergency**
- 27 **Enhancements (Other Funds)**
- 28 **(section 1 (2)(a), chapter 747,**
- 29 **Oregon Laws 2017) June 30, 2024**
- 30 **(b) Camp Umatilla Regional Training**

- 1 **Institute Re-Set project (Federal Funds)**
- 2 **(December 14, 2018, Emergency**
- 3 **Board Item No. 25, as amended by**
- 4 **September 25, 2020, Emergency**
- 5 **Board Item No. 33, as amended**
- 6 **by section 10, chapter 659,**
- 7 **Oregon Laws 2021) June 30, 2024**
- 8 **(4) Department of Corrections:**
- 9 **(a) Capital Improvements and**
- 10 **Renewal (Other Funds)**
- 11 **(section 1 (4)(a), chapter 747,**
- 12 **Oregon Laws 2017) June 30, 2025**
- 13 **(b) Technology Infrastructure**
- 14 **(Other Funds) (section 1 (4)(b),**
- 15 **chapter 747, Oregon Laws**
- 16 **2017) June 30, 2025**
- 17 **(5) Oregon Youth Authority:**
- 18 **(a) Rogue Valley Facility**
- 19 **Improvements (Other Funds)**
- 20 **(section 1 (3)(c), chapter 747,**
- 21 **Oregon Laws 2017) June 30, 2025**
- 22 **(b) MacLaren West Cottages**
- 23 **Renovation (Other Funds)**
- 24 **(section 1 (3)(b), chapter 747,**
- 25 **Oregon Laws 2017) June 30, 2025**
- 26 **(c) Capital Improvements (Other**
- 27 **Funds) (section 1 (3)(a),**
- 28 **chapter 747, Oregon Laws**
- 29 **2017) June 30, 2025**
- 30 **(6) Higher Education Coordinating**

1 **Commission, Public University**
2 **Capital Construction Bonds**
3 **(Other Funds) (section 3,**
4 **chapter 747, Oregon Laws**
5 **2017) June 30, 2025**
6 (7) **State Forestry Department,**
7 **Toledo Facility Replacement**
8 **(Other Funds) (section 1 (9),**
9 **chapter 747, Oregon Laws**
10 **2017) June 30, 2025**

11 **“SECTION 6. The Legislative Assembly approves the proposal of the**
12 **Oregon Military Department, submitted in accordance with ORS**
13 **396.515 (4), for the sale of the Christmas Valley property which consists**
14 **of 2,655 acres of land in Christmas Valley, Oregon.**

15 **“SECTION 7. This 2023 Act being necessary for the immediate**
16 **preservation of the public peace, health and safety, an emergency is**
17 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

