

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5043**

1 On page 1 of the printed bill, delete lines 5 through 28 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Water Resources De-**
4 **partment, for the biennium beginning July 1, 2023, out of the General**
5 **Fund, the following amounts, for the following purposes:**

6 (1) Administrative services \$ 11,791,180

7 (2) Field services \$ 21,709,810

8 (3) Water rights and
9 adjudications \$ 5,097,469

10 (4) Technical services..... \$ 15,675,839

11 (5) Director’s office \$ 12,871,815

12 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$15,073,140 is established for the biennium beginning**
14 **July 1, 2023, as the maximum limit for payment of expenses from lot-**
15 **tery moneys allocated from the Administrative Services Economic**
16 **Development Fund to the Water Resources Department for debt ser-**
17 **vice.**

18 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
19 **the following amounts are established for the biennium beginning July**
20 **1, 2023, as the maximum limits for payment of expenses from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts and in-**

1 **cluding federal funds received under cooperative agreements with or**
2 **contracts from the Bureau of Reclamation of the United States De-**
3 **partment of the Interior, the United States Army Corps of Engineers,**
4 **the United States Geological Survey, the Bonneville Power Adminis-**
5 **tration and the National Fish and Wildlife Foundation, but excluding**
6 **lottery funds and federal funds not described in this section, collected**
7 **or received by the Water Resources Department, for the following**
8 **purposes:**

- 9 (1) **Administrative services \$ 2,139,346**
- 10 (2) **Field services \$ 2,961,408**
- 11 (3) **Water rights and**
- 12 **adjudications \$ 4,286,335**
- 13 (4) **Technical services..... \$ 3,559,895**
- 14 (5) **Director’s office \$ 77,568,389**

15 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
16 **the following amounts are established for the biennium beginning July**
17 **1, 2023, as the maximum limits for payment of expenses from federal**
18 **funds other than those described in section 3 of this 2023 Act, collected**
19 **or received by the Water Resources Department, for the following**
20 **purposes:**

- 21 (1) **Administrative services \$ 25,000**
- 22 (2) **Field services \$ 75,000**
- 23 (3) **Water rights and**
- 24 **adjudications \$ 25,000**
- 25 (4) **Technical services..... \$ 553,315**
- 26 (5) **Director’s office \$ 25,000**

27 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
28 **the following amounts are established for the biennium beginning July**
29 **1, 2023, as the maximum limits for payment of expenses by the Water**
30 **Resources Department from American Rescue Plan Act Coronavirus**

1 **State Fiscal Recovery Fund moneys received by the Oregon Depart-**
2 **ment of Administrative Services and transferred to the Water Re-**
3 **sources Department, for the following purposes:**

4 (1) **Grant to Umatilla County**
5 **for the Ordnance Regional**
6 **Water Infrastructure Project... \$ 6,000,000**

7 (2) **Place-based planning**
8 **activities \$ 800,000**

9 (3) **Assistance to local**
10 **governments with meeting**
11 **fish passage requirements**
12 **for dam upgrade projects..... \$ 500,000**

13 (4) **Support for the water**
14 **measurement cost-share**
15 **program \$ 1,000,000**

16 (5) **Supplement fee-based services**
17 **pending development of**
18 **sustainable, long-term**
19 **funding mechanisms \$ 1,500,000**

20 (6) **Provision of contracted**
21 **services to perform flood**
22 **methodology and inundation**
23 **assessments for dams and**
24 **engineering analyses on dams .. \$ 2,500,000**

25 (7) **Purchase and deployment of**
26 **surface and ground water**
27 **data collection equipment..... \$ 2,600,000**

28 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
29 **the amount of \$1,000,000 is established for the biennium beginning July**
30 **1, 2023, as the maximum limit for payment of expenses by the Water**

1 **Resources Department from American Rescue Plan Act Coronavirus**
2 **State Fiscal Recovery Fund moneys received by the Oregon Depart-**
3 **ment of Administrative Services and transferred to the Water Re-**
4 **sources Department and deposited in the Water Well Abandonment,**
5 **Repair and Replacement Fund established in ORS 537.766, for the pur-**
6 **pose of carrying out the program purposes described in ORS 537.767.**

7 **“SECTION 7. This 2023 Act being necessary for the immediate**
8 **preservation of the public peace, health and safety, an emergency is**
9 **declared to exist, and this 2023 Act takes effect July 1, 2023.”**

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