SB 5504-1 (LC 9504) 5/31/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5504

- On page 1 of the printed bill, delete lines 5 through 28 and delete page 2 and insert:
- 3 "SECTION 1. There are appropriated to the Department of Cor-
- rections, for the biennium beginning July 1, 2023, out of the General
- 5 Fund, the following amounts, for the following purposes:
- 6 (1) Operations and health
- 7 services \$ 1,453,194,979
- 8 (2) Central administration
- 9 and administrative
- 10 **services....... \$ 219,342,756**
- 11 (3) Correctional services \$ 86,249,733
- 12 (4) Community corrections \$ 277,406,303
- 13 **(5) Debt service...... \$ 101,514,230**
- 14 (6) Capital improvements \$ 3,186,299
- "SECTION 2. Notwithstanding any other law limiting expenditures,
- the following amounts are established for the biennium beginning July
- 17 1, 2023, as the maximum limits for payment of expenses from fees,
- 18 moneys or other revenues, including Miscellaneous Receipts, but ex-
- 19 cluding lottery funds and federal funds, collected or received by the
- 20 Department of Corrections, for the following purposes:
- 21 (1) Operations and health

1		services \$ 39,498,592
2	(2)	Central administration
	(2)	
3		and administrative
4		services \$ 24,012,466
5	(3)	Correctional services \$ 2,761,625
6	(4)	Community corrections \$ 6,859,278
7	" <u>S</u>]	ECTION 3. Notwithstanding any other law limiting expenditures,
8	the a	mount of \$300,000 is established for the biennium beginning July
9	1, 202	3, as the maximum limit for payment of expenses from federal
10	funds	collected or received by the Department of Corrections.
11	" <u>S</u>]	ECTION 4. Notwithstanding any other law limiting expenditures,
12	the a	mount of \$16,874,296 is established for the biennium beginning
13	July	1, 2023, as the maximum limit for payment of expenses by the
14	Depar	rtment of Corrections from American Rescue Plan Act
15	Coror	avirus State Fiscal Recovery Fund moneys received by the
16	Orego	on Department of Administrative Services and transferred to the
17	Depar	tment of Corrections.
18	" <u>S</u>]	ECTION 5. This 2023 Act being necessary for the immediate
19	prese	rvation of the public peace, health and safety, an emergency is
20	decla	red to exist, and this 2023 Act takes effect July 1, 2023.".

21