

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5014**

1 On page 1 of the printed bill, delete lines 5 through 21 and delete pages  
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Department of Educa-**  
4 **tion, for the biennium beginning July 1, 2023, out of the General Fund,**  
5 **the following amounts, for the following purposes:**

6 (1) Operations..... \$109,446,753

7 (2) Oregon School for the Deaf..... \$ 15,384,563

8 **“SECTION 2. There are appropriated to the Department of Educa-**  
9 **tion, for the biennium beginning July 1, 2023, out of the General Fund,**  
10 **the following amounts, which are to be distributed as grants-in-aid,**  
11 **for program costs and to purchase services, for the following purposes:**

12 (1) Early intervention services  
13 and early childhood special  
14 education programs ..... \$195,333,054

15 (2) Other K-12 grant-in-aid  
16 programs..... \$141,506,597

17 (3) Youth development programs... \$ 15,324,869

18 **“SECTION 3. Notwithstanding ORS 327.856, there is appropriated to**  
19 **the Department of Education, for the biennium beginning July 1, 2023,**  
20 **out of the General Fund, the amount of \$147,234,632 for deposit into**  
21 **the High School Graduation and College and Career Readiness Fund.**

1       **“SECTION 4.** There is appropriated to the Department of Education,  
2 for the biennium beginning July 1, 2023, out of the General Fund, the  
3 amount of \$64,206,661 for debt service on general obligation bonds.

4       **“SECTION 5.** Notwithstanding any other law limiting expenditures,  
5 the amount of \$3,481,660 is established for the biennium beginning July  
6 1, 2023, as the maximum limit for payment of expenses from lottery  
7 moneys allocated from the Administrative Services Economic Devel-  
8 opment Fund to the Department of Education for debt service.

9       **“SECTION 6.** Notwithstanding any other law limiting expenditures,  
10 the following amounts are established for the biennium beginning July  
11 1, 2023, as the maximum limits for payment of expenses, other than  
12 expenses described in sections 7 and 15 of this 2023 Act, from fees,  
13 moneys or other revenues, including Miscellaneous Receipts, but ex-  
14 cluding lottery funds, corporate activity tax funds and federal funds,  
15 collected or received by the Department of Education, for the follow-  
16 ing purposes:

- 17       (1) Capital bonding ..... \$242,500,000
- 18       (2) Operations..... \$ 50,080,259
- 19       (3) Operations - American Rescue  
20             Plan Act..... \$ 263,351
- 21       (4) Oregon School for the Deaf..... \$ 6,959,140

22       **“SECTION 7.** Notwithstanding any other law limiting expenditures,  
23 the following amounts are established for the biennium beginning July  
24 1, 2023, as the maximum limits for payment of grants-in-aid, program  
25 costs and purchased services from fees, moneys or other revenues,  
26 including Miscellaneous Receipts, but excluding lottery funds, corpo-  
27 rate activity tax funds and federal funds, collected or received by the  
28 Department of Education for programs other than those specified in  
29 sections 6 and 15 of this 2023 Act, for the following purposes:

- 30       (1) Youth development programs... \$ 6,597,025

1 (2) Youth development programs -  
2 American Rescue Plan Act..... \$ 6,736,649

3 (3) Educator Advancement  
4 Council..... \$ 67,928,837

5 (4) All other grants..... \$232,768,685

6 **“SECTION 8. Notwithstanding any other law limiting expenditures,**  
7 **the following amounts are established for the biennium beginning July**  
8 **1, 2023, as the maximum limits for payment of expenses from federal**  
9 **funds, other than those described in sections 9 and 15 of this 2023 Act,**  
10 **collected or received by the Department of Education, for the follow-**  
11 **ing purposes:**

12 (1) Operations..... \$ 81,177,653

13 (2) Oregon School for the Deaf..... \$ 392,642

14 **“SECTION 9. Notwithstanding any other law limiting expenditures,**  
15 **the following amounts are established for the biennium beginning July**  
16 **1, 2023, as the maximum limits for payment of grants-in-aid, program**  
17 **costs and purchased services from federal funds, other than those de-**  
18 **scribed in sections 8 and 15 of this 2023 Act, received by the Depart-**  
19 **ment of Education, for the following purposes:**

20 (1) Youth development programs... \$ 1,307,897

21 (2) K-12 COVID-19 related  
22 grants..... \$529,705,846

23 (3) All other grants..... \$924,429,023

24 **“SECTION 10. Notwithstanding any other law limiting expenditures,**  
25 **the amount of \$940,857,193 is established for the biennium beginning**  
26 **July 1, 2023, as the maximum limit for payments of grants-in-aid,**  
27 **program costs and purchased services by the Department of Education**  
28 **from the Student Investment Account established under ORS 327.175.**

29 **“SECTION 11. Notwithstanding any other law limiting expenditures,**  
30 **the amount of \$93,270,198 is established for the biennium beginning**

1 July 1, 2023, as the maximum limit for payments of grants-in-aid,  
2 program costs and purchased services by the Department of Education  
3 from the Early Learning Account established under ORS 327.269, for  
4 early intervention services and early childhood special education pro-  
5 grams.

6 **“SECTION 12.** Notwithstanding any other law limiting expenditures,  
7 the amount of \$437,613,169 is established for the biennium beginning  
8 July 1, 2023, as the maximum limit for payment of expenses by the  
9 Department of Education for a transfer of corporate activities tax  
10 funds from the Early Learning Account established under ORS 327.269  
11 to the Department of Early Learning and Care.

12 **“SECTION 13.** Notwithstanding any other law limiting expenditures,  
13 the following amounts are established for the biennium beginning July  
14 1, 2023, as the maximum limits for payments of grants-in-aid, program  
15 costs and purchased services by the Department of Education from the  
16 Statewide Education Initiatives Account established under ORS  
17 327.250, for the following purposes:

- 18 (1) High School Graduation and  
19 College and Career  
20 Readiness Fund..... \$162,927,214
- 21 (2) Reengagement program ..... \$ 8,694,448
- 22 (3) All other grants ..... \$247,672,317

23 **“SECTION 14.** Notwithstanding any other law limiting expenditures,  
24 the amount of \$42,240,779 is established for the biennium beginning  
25 July 1, 2023, as the maximum limit for payment of expenses by the  
26 Department of Education from the Statewide Education Initiatives  
27 Account established under ORS 327.250 for operations.

28 **“SECTION 15.** For the biennium beginning July 1, 2023, the follow-  
29 ing expenditures by the Department of Education are not limited:

30 **“(1) Moneys from the School Lunch Revolving Account, Education**

1 **Training Revolving Account and Common School Fund; and**  
2 **“(2) Expenditures for grants-in-aid and purchased services from**  
3 **federal funds received by the Department of Education from the**  
4 **United States Department of Agriculture.**

5 **“SECTION 16. Notwithstanding any other law limiting expenditures,**  
6 **the limitation on expenditures established by section 6 (4), chapter 603,**  
7 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
8 **imum limit for payment of grants-in-aid, program costs and purchased**  
9 **services from fees, moneys or other revenues, including Miscellaneous**  
10 **Receipts, but excluding lottery funds, corporate activity tax funds and**  
11 **federal funds, collected or received by the Department of Education**  
12 **for programs other than those specified in sections 5 and 14, chapter**  
13 **603, Oregon Laws 2021, for all other grants, is increased by \$1,341,219,**  
14 **for expenditures from the School Stabilization Subaccount for**  
15 **Wildfire-impacted School Districts.**

16 **“SECTION 17. This 2023 Act being necessary for the immediate**  
17 **preservation of the public peace, health and safety, an emergency is**  
18 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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