

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5025**

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages  
2 2 through 4 and insert:

3 **“SECTION 1. There are appropriated to the Higher Education Co-**  
4 **ordinating Commission, for the biennium beginning July 1, 2023, out**  
5 **of the General Fund, the following amounts, for the following pur-**  
6 **poses:**

- 7 (1) **Higher Education Coordinating**  
8 **Commission programs and**  
9 **operations ..... \$ 87,294,874**
- 10 (2) **Public university operations**  
11 **and student support**  
12 **for distribution to**  
13 **public universities..... \$ 1,006,164,482**
- 14 (3) **Community College Support**  
15 **Fund for distribution to**  
16 **community colleges and**  
17 **community college service**  
18 **districts and school**  
19 **districts..... \$ 800,000,000**
- 20 (4) **Oregon Opportunity Grant ... \$ 183,776,003**
- 21 (5) **Oregon Promise grants..... \$ 44,252,681**

1	(6)	Oregon Tribal Student Grant	\$	24,245,859
2	(7)	Oregon National Guard		
3		tuition assistance.....	\$	5,119,455
4	(8)	Oregon Health and Science		
5		University education and		
6		other programs.....	\$	139,292,377
7	(9)	Public university statewide		
8		programs.....	\$	59,248,952
9	(10)	Statewide public services.....	\$	180,611,441
10	(11)	Debt service and related costs:		
11	(a)	Debt service on outstanding		
12		general obligation bonds sold		
13		for the benefit of Oregon		
14		public universities.....	\$	263,112,900
15	(b)	Debt service on outstanding		
16		general obligation bonds sold		
17		for the benefit of Oregon		
18		community colleges.....	\$	39,711,540
19	(c)	Debt service on outstanding		
20		general obligation bonds		
21		sold for the benefit of		
22		Oregon Health and Science		
23		University .....	\$	23,575,130
24	(d)	Debt service on outstanding		
25		general obligation bonds sold		
26		for implementing the Financial		
27		Assistant Management Information		
28		Systems project .....	\$	1,443,880
29	(e)	Repayment of energy loans		
30		made to Oregon public		

1	universities by State		
2	Department of Energy .....	\$	13,119,216
3	(f) Debt-related costs on bonds		
4	sold for the benefit of		
5	Oregon public universities ....	\$	1,249,211
6	(g) Debt-related costs on bonds		
7	sold for the benefit of Oregon		
8	community colleges.....	\$	162,662

9 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
10 **the amount of \$33,308,670 is established for the biennium beginning**  
11 **July 1, 2023, as the maximum limit for payment of expenses from lot-**  
12 **tery moneys allocated from the Administrative Services Economic**  
13 **Development Fund to the Higher Education Coordinating Commission**  
14 **for debt service on lottery bonds sold for the benefit of Oregon public**  
15 **universities.**

16 **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
17 **the amount of \$11,821,800 is established for the biennium beginning**  
18 **July 1, 2023, as the maximum limit for payment of expenses from lot-**  
19 **tery moneys allocated from the Administrative Services Economic**  
20 **Development Fund to the Higher Education Coordinating Commission**  
21 **for debt service on lottery bonds sold for the benefit of Oregon com-**  
22 **munity colleges.**

23 **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
24 **the amount of \$56,406,064 is established for the biennium beginning**  
25 **July 1, 2023, as the maximum limit for payment of expenses from lot-**  
26 **tery moneys allocated from the Administrative Services Economic**  
27 **Development Fund to the Higher Education Coordinating Commission**  
28 **to the Outdoor School Education Fund.**

29 **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
30 **the amount of \$18,329,943 is established for the biennium beginning**

1 July 1, 2023, as the maximum limit for payment of expenses by the  
2 Higher Education Coordinating Commission from lottery moneys allo-  
3 cated to the Sports Lottery Account.

4 **“SECTION 6.** Notwithstanding any other law limiting expenditures,  
5 the amount of \$84,000,000 is established for the biennium beginning  
6 July 1, 2023, as the maximum limit for payment of expenses from lot-  
7 tery moneys distributed from the Education Stability Fund to the  
8 Higher Education Coordinating Commission for Oregon Opportunity  
9 Grants.

10 **“SECTION 7.** (1) In addition to and not in lieu of any other appro-  
11 priation, there is appropriated to the Emergency Board, for the  
12 biennium beginning July 1, 2023, out of the General Fund, the amount  
13 of \$18,735,518, to be allocated to the Higher Education Coordinating  
14 Commission to award grants to Portland State University and  
15 Oregon’s technical regional universities (Oregon Institute of Technol-  
16 ogy, Southern Oregon University, Eastern Oregon University and  
17 Western Oregon University) to assist these institutions with long-term  
18 financial sustainability.

19 **“(2)** If any of the moneys appropriated by subsection (1) of this  
20 section are not allocated by the Emergency Board prior to December  
21 1, 2024, the moneys remaining on that date become available for any  
22 purpose for which the Emergency Board lawfully may allocate funds.

23 **“SECTION 8.** Notwithstanding any other law limiting expenditures,  
24 the following amounts are established for the biennium beginning July  
25 1, 2023, as the maximum limits for payment of expenses from fees,  
26 moneys or other revenues, including Miscellaneous Receipts, but ex-  
27 cluding lottery funds and federal funds and funds described in sections  
28 12 to 16 of this 2023 Act, collected or received by the Higher Education  
29 Coordinating Commission, for the following purposes:

30 (1) Higher Education Coordinating

1           Commission programs and  
2           related grants ..... \$115,100,094  
3       (2) Debt service on outstanding  
4           general obligation bonds sold  
5           for the benefit of Oregon  
6           Health and Science University.. \$ 7,328,750  
7       (3) Debt service on outstanding  
8           lottery bonds and general  
9           obligation bonds sold for  
10          the benefit of Oregon public  
11          universities ..... \$ 3,957,430

12       **“SECTION 9. Notwithstanding any other law limiting expenditures,**  
13 **the amount of \$20,000,000 is established for the biennium beginning**  
14 **July 1, 2023, as the maximum limit for payment of expenses by the**  
15 **Higher Education Coordinating Commission from American Rescue**  
16 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**  
17 **the Oregon Department of Administrative Services and transferred to**  
18 **the commission for carrying out the provisions of sections 3 and 3a,**  
19 **chapter 28, Oregon Laws 2022.**

20       **“SECTION 10. Notwithstanding any other law limiting expenditures,**  
21 **the amount of \$91,808,631 is established for the biennium beginning**  
22 **July 1, 2023, as the maximum limit for payment of expenses by the**  
23 **Higher Education Coordinating Commission from American Rescue**  
24 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**  
25 **the Oregon Department of Administrative Services and transferred to**  
26 **the commission for carrying out the provisions of sections 9 and 11,**  
27 **chapter 28, Oregon Laws 2022.**

28       **“SECTION 11. Notwithstanding any other law limiting expenditures,**  
29 **the amount of \$135,765,439 is established for the biennium beginning**  
30 **July 1, 2023, as the maximum limit for payment of expenses from fed-**

1 eral funds, excluding federal funds described in section 14 of this 2023  
2 Act, collected or received by the Higher Education Coordinating Com-  
3 mission, for Higher Education Coordinating Commission programs and  
4 related grants.

5 **“SECTION 12.** Notwithstanding any other law limiting expenditures,  
6 the amount of \$98,626 is established for the biennium beginning July  
7 1, 2023, as the maximum limit for payment of expenses by the Higher  
8 Education Coordinating Commission from the moneys received from  
9 the Western Oregon Timber Severance Tax Fund and the Eastern  
10 Oregon Timber Severance Tax Fund for the Community College Sup-  
11 port Fund.

12 **“SECTION 13.** For the biennium beginning July 1, 2023, expendi-  
13 tures by the Higher Education Coordinating Commission for debt ser-  
14 vice on general obligation bonds and certificates of participation issued  
15 for the benefit of public universities and Oregon Health and Science  
16 University and paid with resources received from the public universi-  
17 ties and Oregon Health and Science University are not limited.

18 **“SECTION 14.** For the biennium beginning July 1, 2023, expendi-  
19 tures by the Higher Education Coordinating Commission for payments  
20 to individuals, organizations or units of government from federal Na-  
21 tional Emergency Grants funds are not limited.

22 **“SECTION 15.** For the biennium beginning July 1, 2023, expendi-  
23 tures by the Higher Education Coordinating Commission for debt ser-  
24 vice on Build America Bonds sold for the benefit of public universities  
25 and community colleges are not limited.

26 **“SECTION 16.** For the biennium beginning July 1, 2023, expendi-  
27 tures by the Higher Education Coordinating Commission of moneys  
28 from the Tuition Protection Fund are not limited.

29 **“SECTION 17.** This 2023 Act being necessary for the immediate  
30 preservation of the public peace, health and safety, an emergency is

1 **declared to exist, and this 2023 Act takes effect July 1, 2023.”**

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